

## AGENDA

### UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES BUILDINGS, GROUNDS AND ENVIRONMENT COMMITTEE

UConn Hartford Campus  
10 Prospect Street, Executive Conference Room  
Hartford, Connecticut

Tuesday, June 9, 2026, at 1:00 p.m.  
Special Meeting

Public Streaming Link (live captioning, upon request): <https://techsupport.uconn.edu/bot>

*(A recording of the meeting will be posted on the Board website  
<https://boardoftrustees.uconn.edu/> within seven days of the meeting.)*

Call to order at **1:00 p.m.**

1) Public Participation (limited to agenda items)\*

\* Individuals who wish to speak during the Public Participation portion of the Tuesday, June 9, meeting, limited to agenda items, must do so in person and sign up no later than **1:00 p.m.** on Monday, June 8 by emailing [BoardCommittees@uconn.edu](mailto:BoardCommittees@uconn.edu). Speaking requests must include a name, topic, and affiliation with the University (i.e., student, employee, member of the public). Per the University By-Laws, the Board may limit the entirety of public comment to a maximum of 30 minutes. The sign-up list may be closed if, due to the number of people seeking to speak, the 30-minute allotment will be exceeded. As an alternative, individuals may submit written comments to the Board via [BoardCommittees@uconn.edu](mailto:BoardCommittees@uconn.edu), and all comments will be shared with the Board.

TAB

2) Discussion Topics:

- Review of UConn Water Resources
- Storrs Residence Hall Development
- FY27 Deferred Maintenance Plan
- Project Occupancy at 64 Pratt Street
- Werth Tower Mitigation Next Steps

➤ Presenter: Eric Kruger, Vice President of Facility Services and University Planning

3) Minutes from the September 9, 2025, Meeting 1

4) Construction Assurance Office Report – May 2026 2

➤ Presenter: Angelo Quaresima, Associate Vice President and Chief Audit Executive

5) FY27 Capital Budget Presentation 3

➤ Presenter: Reka Wrynn, Associate Vice President for Budget & Planning

6) Project Updates, Storrs Based Programs 4

➤ Presenter: Eric Kruger, Vice President of Facility Services and University Planning

- 7) UConn Health Updates, Facilities Development and Operations 5  
 ➤ Presenter: Tom Vaccarelli, UCH Vice President, Facilities Development & Operation

- 8) Projects Reviewed by BGE and to be presented to the Financial Affairs Committee on 06/17/26:

<b>STORRS BASED PROGRAMS</b>	<b>Phase</b>	<b>Budget</b>	<b>Tab</b>
Merlin D. Bishop Center Roof Replacement	Design	\$1,038,953	6
Waterbury – Chiller Replacement	Final	\$850,000	7
Merlin D. Bishop Center Chiller Replacement	Final	\$950,000	8
Stamford – Chiller Replacement	Final	\$1,500,000	9
Belimo Foundation South Campus Residence Hall	Final	\$2,200,000	10
Energy Program Phase I			
Discovery Drive Solar Array Pilot	Final	\$2,300,000	11
Practice Field Upgrades	Revised Final	\$5,34,500	12
Andover Infrastructure and Software Upgrade Phases I-VII	Revised Final	\$5,404,439	13

**UConn Health (UCH)**

UCH One Munson Road Clinical Fit-Out	Planning	\$18,000,000	14
UCH Surgery Center Sterile Processing Renovations	Planning	\$1,540,000	15
UCH MAA Foam Fire Suppression System Replacement	Planning	\$1,400,000	16
UCH Underground Fuel Tank D1 Replacement	Planning	\$1,200,000	17
UCH CT-7 Inpatient & Research Renovations	Design	\$2,300,000	18
UCH Lab Medicine Multiple Lab Renovation	Final	\$3,500,000	19
UCH Surgery Center Operating Room #6 Renovations	Final	\$3,200,000	20
UCH Interventional Radiology Equipment Replacement & Renovation	Revised Final	\$10,015,000	21
UCH Main Liquid Oxygen Tank Replacement	Revised Final	\$1,320,000	22

- 9) University Senate Representative Report  
 ➤ Professor Amvrossios Bagtzoglou, University Senate Representative
- 10) Summary of Individual Change Orders Greater Than 3% of Project Cost (Storrs based projects) 23
- 11) Quarterly Construction Status Report, Period Ending March 31, 2026  
[https://updc.media.uconn.edu/wp-content/uploads/sites/1525/2026/05/UConn-Quarterly-Construction-Report\\_03312026\\_web.pdf](https://updc.media.uconn.edu/wp-content/uploads/sites/1525/2026/05/UConn-Quarterly-Construction-Report_03312026_web.pdf)

12) Construction Projects Status Report – April 29, 2026

<https://production.wordpress.uconn.edu/bpir/wp-content/uploads/sites/3452/private/2026/04/Construction-Status-Report-4.29.26-2.pdf>

13) Executive Session (as needed)

14) Adjournment

PLEASE NOTE: *If you are an individual with a disability and require accommodations, please e-mail the Board of Trustees Office at [boardoftrustees@uconn.edu](mailto:boardoftrustees@uconn.edu) prior to the meeting.*

# ATTACHMENT 1

## MINUTES

### University of Connecticut Board of Trustees

#### Buildings, Grounds and Environment Committee September 9, 2025 Virtual Meeting

Committee Trustees: Marilda Gandara, Andrea Dennis-LaVigne

UConn Health Board of Directors  
Directors Committee Members: Richard Carbray, Jr., Francis Archambault, Jr.

Other Trustees: Thomas Ritter

University Senate Representatives: Amvrossios Bagtzoglou

University Staff: President Maric, Andrew Agwunobi, Pamir Alpay, Debbie Carone, Anne D'Alleva, Robert Day, Nicole Gelston, Jeffrey Geoghegan, Nathan Fuerst, David Hook, George Karsanow, Andrea Keilty, Michael Kirk, David Koehler, Eric Kruger, Nathan LaVallee, Lynn Lesniak, Joann Lombardo, Matthew Longenecker, Margaret McCarthy, Brandon Murray, Stanley Nolan, Angelo Quaresima, Stephanie Reitz, Joseph Thompson, Thomas Variccela, Sean Vasington, Kelly Wihbey, Kristin Wirtanen, Reka Wrynn

Vice-Chair Gandara called the meeting to order at 10:00 a.m.

1. Public Participation

No members of the public signed up to address the Committee.

2. Updates including Review of UConn Water Resources, Avery Point Campus Housing, and Graduate Hotel Right of First Refusal provided by Eric Kruger, Vice President for Facility Services and University Planning.

3. Minutes of the Buildings, Grounds and Environment Committee Meeting of April 15, 2025 and May 13, 2025

On a motion by Trustee Dennis-LaVigne, seconded by Director Carbray, the Committee voted unanimously to approve the minutes of the April 15, 2025, and May 13, 2025, Meetings.

4. Six (6) Proposed Easements with Wilhusky Housing LLC concerning development of Site A of off-campus student housing known as The Mark on North Eagleville Road
5. Cooperation Agreement with Wilhusky Housing LLC concerning development of Site A of off-campus student housing known as The Mark on North Eagleville Road

On a motion by Director Archambault, seconded by Trustee Dennis-LaVigne, the Committee voted unanimously to recommend agenda Items #4 and #5 to the full Board for approval.

6. On-Call Set-Aside Trade Contractor Program for Projects Valued Under \$100,000 Proposed Program Improvements

This agenda item was informational.

7. Construction Assurance Office Report – September 2025

This agenda item was informational.

8. Project Updates, Storrs Based Programs

This agenda item was informational.

9. Project Updates, UConn Health

This agenda item was informational.

10. Projects Reviewed by BGE and to be presented to Financial Affairs on September 16, 2025, for Storrs Based Programs and UConn Health

This agenda item was informational.

11. University Senate Representative Report

There was no University Senate Representative Report.

12. Summary of Individual Change Orders Greater Than 3% of Project Cost (Storrs-based projects)

This agenda item was informational.

13. Quarterly Construction Status Report, Period Ending June 30, 2025

This agenda item was informational.

14. Construction Projects Status Report – June 25, 2025

This agenda item was informational.

15. Other Business

There was no Other Business.

16. Adjournment

On a motion by Director Carbray, seconded by Trustee Dennis-LaVigne, the Committee voted unanimously to adjourn the meeting at 11:30 a.m.

Respectfully submitted,

*Debbie L. Carone*

Debbie L. Carone  
Secretary to the Committee

# ATTACHMENT 2

June 9, 2026

TO: Members of the Buildings, Grounds and Environment Committee

FROM: Angelo Quaresima, Chief Audit Executive

David Hook, Construction Auditor

RE: Construction Assurance Office Report – May 2026

In accordance with Connecticut General Statutes (CGS) Section 10a-109cc, the following is the statutorily required report of construction performance reviews undertaken by the Construction Assurance Office through May 2026:

We continue to review 52 active UConn 2000 funded projects for compliance with CGS Section 10a-109n and UConn’s Capital Projects Policies and Procedures Manuals maintained by Finance, Capital Projects and Facilities Procurement, and University Planning, Design and Construction. Once a project is financially closed by UConn management, a final assessment of management’s performance will be reported to the Buildings, Grounds and Environment Committee.

We have completed our review of the UConn 2000 funded projects listed below to verify project compliance with requirements from initiation through close out. Our review included test procedures for key areas such as project initiation, contractor procurement, expenditure review, contract changes, building and fire code compliance, and project closeout.

Based on our review of project documentation, no significant exceptions were noted for the projects reported this quarter.

Statutory Name	Child Project Name	Project Number
DM/Code & ADA/In Imp & Reno Lump Sum/UA&S Fac	Stamford Campus Garage - Demolition	300021
DM/Code & ADA/In Imp & Reno Lump Sum/UA&S Fac	NER and Discovery Drive Intersection Improvements	300169
DM/Code & ADA/In Imp & Reno Lump Sum/UA&S Fac	UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013

# ATTACHMENT 3

---

# University Capital Program

Board of Trustees

Buildings, Grounds and  
Environment Committee

June 8, 2026



# UConn

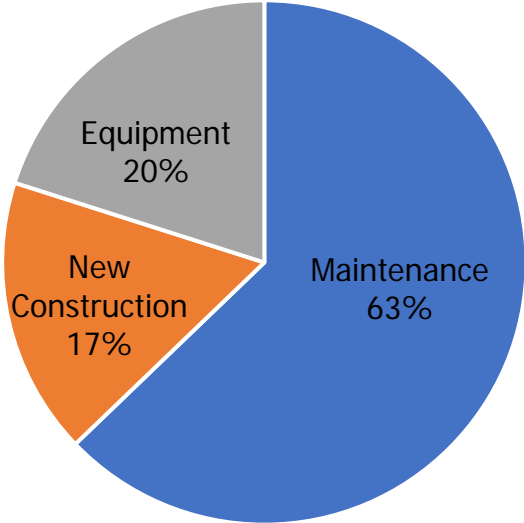
# Capital Program Overview

Through the continued partnership and investment of the State of Connecticut under the UCONN 2000 program, the University maintains a robust capital program supporting academic excellence, research, infrastructure renewal, and student success.

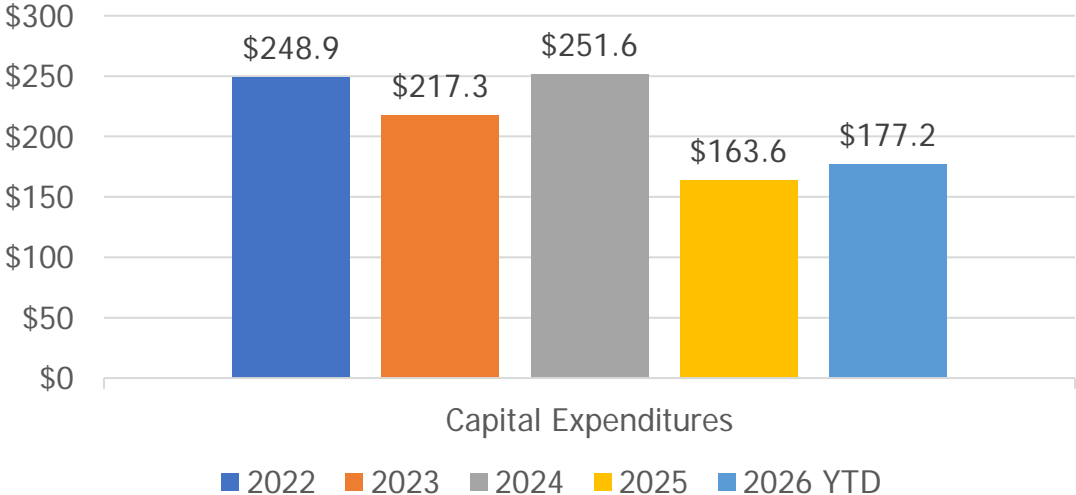
\$250.1 million of new bond funds added to UCONN 2000 to support faculty start up, equipment, athletics, UCH deferred maintenance and clinical growth.

**FY27 Capital Budget includes \$268 million for UConn and \$241.1 for UConn Health**

**FY27 Total Capital Budget \$509.1M**



**Annual Capital Investment (\$M)**



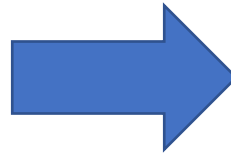
# Capital Program at a Glance

UCONN 2000 was enacted to attract and retain CT's high-achieving students through a dramatic transformation and modernization of the University physical plant.

**36-year  
program split  
into 3 phases**

**7 Campuses  
4,183 acres  
~ 15M sqft**

Avery Point  
Farmington  
Stamford  
Waterbury  
Hartford  
Law School  
Storrs



**\$6 billion of State  
bonds averaging  
\$166M/year since 1995**

## Capital Expenditures (\$B)

\$4.4 State Bond Funding

1.1 University Supported Funding

**\$5.5B Total Expenditures over 30 years  
(as of 3/31/26)**

# Major UCONN 2000 Changes for FY27

Capital Funds (\$M)		Prior Approved State Bonds	FY27 New Request	New UCONN 2000 Bonds
<b>UConn</b>				
	Information Technology Security & Equipment		\$10.0	\$10.0
	Digital Learning Infrastructure-Regional Campuses	3.0		3.0
	Top Tier Faculty: Start Up		20.0	20.0
	Eminent Faculty: Start Up	46.1		46.1
	Athletics Field House and Gampel Improvements			40.0
<b>UConn Total</b>		<b>\$49.1</b>	<b>\$30.0</b>	<b>\$119.1</b>
<b>UConn Health</b>				
	Clinical Equipment to Enhance Revenue Growth	35.0		35.0
	Deferred Maintenance	90.0		90.0
	Information Technology Security, Infrastructure & Equipment	6.0		6.0
<b>UConn Health Total</b>		<b>\$131.0</b>		<b>\$131.0</b>
<b>Grand Total</b>		<b>\$180.1</b>	<b>\$30.0</b>	<b>\$250.1</b>

PA26-68 shifted existing bond authorizations and new authorizations into the UCONN 2000 program.

# UCONN 2000 State Bonds

UCONN 2000 State supported bonds have historically funded the majority of the capital budget.

With the additional \$250.1 million, the UCONN 2000 program now totals \$5.6 billion.

Bonding Schedule (\$M)		Phase I	Phase II	Phase III	Status
UConn	FY96-FY99	\$382.0			Complete
UConn	FY00-FY05		\$580.0		
21 <sup>st</sup> Century UConn	FY05-FY14			\$627.2	
Bioscience CT	FY05-FY19			825.9	
<b>NextGenCT</b>	FY15-FY31			2,603.9	Active
<b>UConn Health</b>	FY22,FY27			156.0	
UCH Joint Venture	FY26-FY30			390.0	
<b>Total</b>		<b>\$5,565.0</b>			

**\$938.1M remains over the next 5 years (FY27-FY31)**

FY27	\$442.1
FY28	158.5
FY29	156.5
FY30	156.0
FY31	25.0

# UCONN 2000 Fundraising Requirement - Completed thru FY28

- New funding requires a cumulative milestone fundraising target of \$100 million by FY32
  - \$40M for operational expenses inclusive of \$10M endowed
  - \$60M for construction expenses
- Annual bond authorization approval is based on reaching the cumulative targets
  - If cumulative target not met, the annual bond authorization will not be approved and projects will need to stop

Cumulative Milestone Fundraising Targets (\$M)	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32
	\$20.0	\$31.5	\$43.0	\$54.5	\$66.0	\$77.5	\$89.0	\$100.0
<b>Fundraising Completed = \$61.9M</b>								
<b>Endowed goal met</b>								

<b>UCONN 2000 Bond Funded Projects (\$M)</b>	<b>Total</b>
<b>Academic and Research Facilities</b>	<b>\$28.5</b>
Gant Repairs & Renovations	23.5
Academic Building	5.0
<b>Deferred Maintenance</b>	<b>152.5</b>
Campus Infrastructure, Renewal & Strategic Improvements	34.0
Environmental Remediation & Underground Tank Relocations	3.0
Field House & Gampel Improvements	76.5
Programmatic Renovations	33.0
Surface & Garage Parking	6.0
<b>Equipment</b>	<b>54.1</b>
<b>UCH Deferred Maintenance</b>	<b>90.0</b>
<b>UCH Equipment</b>	<b>41.0</b>
<b>UCH Joint Venture</b>	<b>76.0</b>
<b>Total UCONN 2000 Bond Funded Projects</b>	<b>\$442.1</b>
Facilities Repairs & Programmatic Improvements (University)	11.1
Residential Refresh Program (University)	20.0
Energy Program & Solar Array (Gifts)	1.8
<b>Total University/Gift Funded Projects</b>	<b>\$32.9</b>
<b>Grand Total FY27 Capital Budget</b>	<b>\$475.0</b>

**FY27 UConn  
Capital Budget  
\$475M**

# Gant Building Renovation (Construction)

- Scope: 310,000 GSF Renovation and Expansion
  - Teaching labs, faculty offices and support space upgrades Infrastructure and Envelope Upgrades, Targeting LEED Gold.
- Current Budget: \$278.5M (Phase 3)
- Estimated Completion: November 2027



# Gampel Renovations (Construction)

- Scope: Modernization, including wi-fi improvements and creation of more revenue generating opportunities.
- Current Budget: \$99.4M
- Estimated Completion: Fall 2027 (Phase 2)



# Top Tier & Eminent Faculty Start Up

- Scope: Funding to support start-up equipment packages for top-tier and eminent faculty hires, including essential research instrumentation, laboratory and computing equipment, and other discipline-specific tools required to establish competitive research programs.



# Information Technology Equipment

- Scope: Maintenance and modernization of the University's IT security posture and technology infrastructure to address a \$50M deferred IT backlog.

## Investment Focus Areas



Cybersecurity & Data Protection



Technology Infrastructure



Risk & Compliance

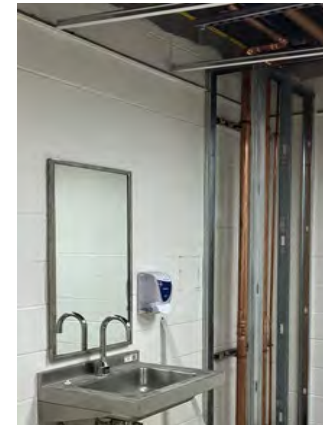
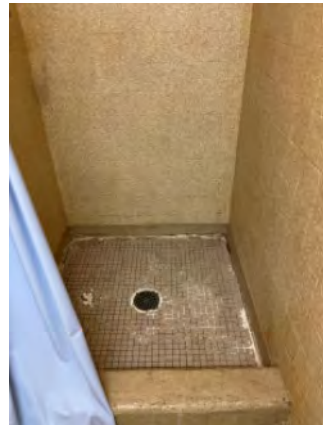


Network & User Security

# University Funded Projects

## Summer Residential Refresh (Funded by Housing Fees)

Scope: This program includes various repairs and improvements to extend the life cycle of the residential facilities and improve the student experience.



## Deferred Maintenance (Funded by Infrastructure Maintenance Fees)

Scope: This program includes preventative maintenance for classrooms, buildings and infrastructure which is required to drive down operational expenses.

<b>UCONN 2000 Bond Funded Projects (\$M)</b>	<b>Total</b>
UCH - Deferred Maintenance	\$90.0
UCH - System Telecommunications Infrastructure Upgrades, Improvements	35.0
UCH - Equipment, Library Collections and Telecommunications	6.0
Joint Venture - Deferred Maintenance Finance Corp	16.0
Joint Venture - Information Technology/Equipment Finance Corp	50.0
Joint Venture - Working Capital (or Information Technology/Equipment)	10.0
<b>Total UCONN 2000 Bond Funded Projects</b>	<b>\$207.0</b>
<b>UConn Health Operating Funds*</b>	
Campus Renovations	5.0
Clinical Equipment	3.0
Deferred Maintenance	8.0
Information Technology Security and Equipment	3.0
Revenue Growth Investment	2.0
Research Capital Use Allowance	8.0
Other / Contingency	5.1
<b>Total UConn Health Operating Funds</b>	<b>\$34.1</b>
<b>Grand Total FY27 Capital Budget</b>	<b>\$241.1</b>

**FY27 UConn Health  
Capital Budget  
\$241.1M**

\*Categories/Projects may be redistributed based on UConn Health Capital Prioritization

# Future Year UCONN 2000 Budget Plan

This chart outlines the current proposed funding schedule for major UCONN 2000 projects over the next five years. Project timelines, scope, and funding allocations are subject to change based on institutional priorities, project development, and available funding.

Projects (\$M)	FY27	FY28	FY29	FY30	FY31	Total
<b>Academic &amp; Research</b>						
Gant Repairs & Renovations	23.5	10.0	1.5			35.0
Academic Building	5.0	10.0	30.0	55.0		100.0
<b>Deferred Maintenance</b>						
Campus Infrastructure, Renewal & Strategic Improvements	34.0	40.1	45.0	37.0	22.0	178.1
Environmental Remediation & Underground Tank Relocations	3.0	5.0	5.0			13.0
Field House & Gampel Improvements	76.5	3.4				79.9
Greenhouse Repairs		5.0	5.0			10.0
Programmatic Renovations	33.0					33.0
Surface & Garage Parking	6.0	22.0	7.0			35.0
<b>Equipment</b>	54.1	8.0	8.0	8.0	3.0	81.1
<b>Storrs &amp; Regional Total</b>						
UCH Deferred Maintenance	90.0					90.0
UCH Equipment	41.0					41.0
UCH Joint Venture Initiative	76.0	55.0	55.0	56.0		242.0
<b>UCH Total</b>	<b>207.0</b>	<b>55.0</b>	<b>55.0</b>	<b>56.0</b>	<b>0.0</b>	<b>373.0</b>
<b>Total</b>	<b>\$442.1</b>	<b>\$158.5</b>	<b>\$101.5</b>	<b>\$100.0</b>	<b>\$25.0</b>	<b>\$938.1</b>

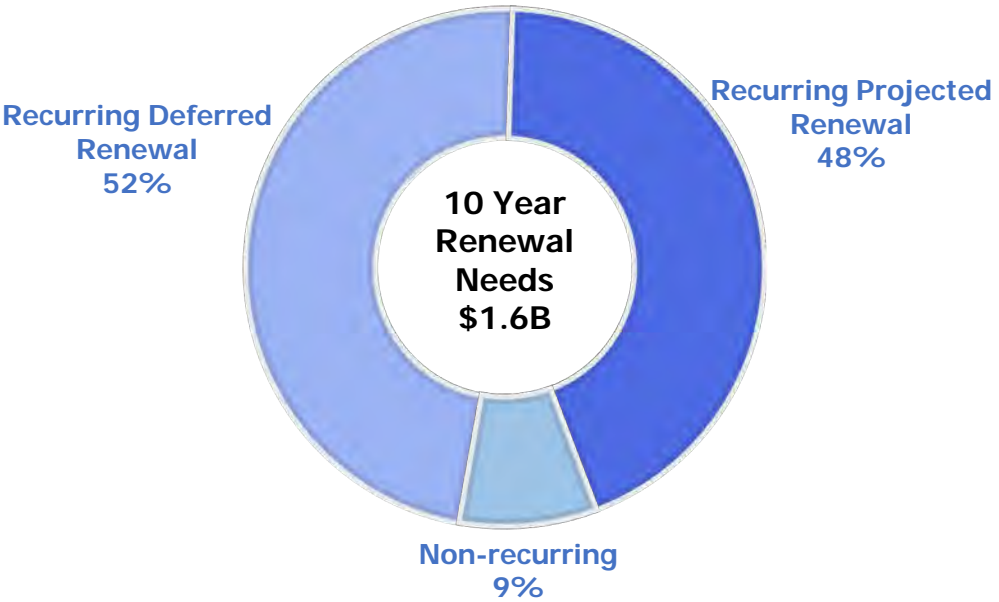
# Significant Deferred Maintenance Needs Remain University-Wide

**Challenges:**

- Workforce - limitations, interruptions or unavailability
- Materials - increasing production timelines, shortages, changing trade policies and prices

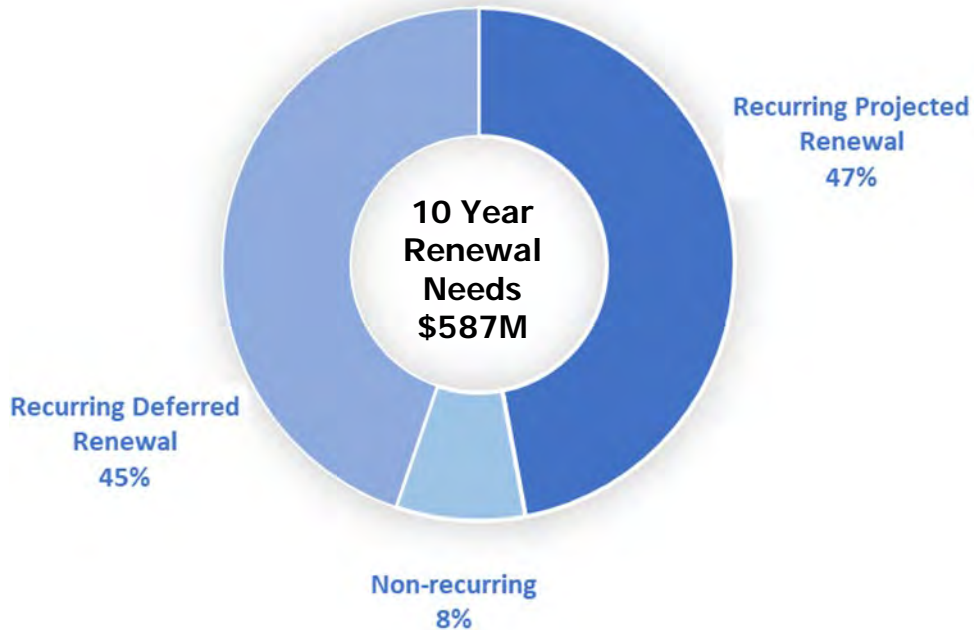
## UConn

10 -year renewal needs based upon Building Condition Assessments completed in 2020. Annual inflationary factors have been added to the original cost estimation to reflect current need.



## UConn Health

10 -year renewal needs updated to account for items that have aged out over the 7 years of the original 2018 report and unprecedented inflation (20%) on construction costs. Replacement value of buildings updated for inflation.



# ATTACHMENT 4



# Buildings, Grounds, and Environment Committee

Facility Services and University Planning

June 9, 2026  
Complete Report

**UConn**

# Project Updates

## Recommended Approvals for June BOT Meeting

- Merlin D. Bishop Center Roof Replacement
- Merlin D. Bishop Center Chiller Replacement
- FY26 Infrastructure Renewal Projects
  - Waterbury- Chiller Replacement
  - Stamford- Chiller Replacement
- Belimo Foundation South Campus Residence Hall Energy Program
- Discovery Drive Solar Array Project
- Practice Field Upgrades
- Andover Infrastructure & Software Upgrade

## Previously Approved BOT Projects




- Projects in Construction
- Projects in Design

## Real Estate Activities

### All projects align with at least one of the University's Strategic Initiatives

Promoting the Student Success Journey  
Excellence in Research, Innovation, and Engagement  
Seven World-Class Campuses, One Flagship University  
Husky Pride & Resilience  
Wellness of People and Planet  
A Stronger and More Inclusive University

All project scopes, schedules and/or budgets have a degree of risk that can vary from phase to phase. In this report, an assessment risk per project is shown as:

 Least Risk     Some Risk     Most Risk

# Recommended Approvals for June BOT Meeting

# Merlin D. Bishop Center Roof Replacement



Scope: Total replacement of the existing roof assembly. This will address water infiltration issues and include flashing and roof drains repair/replacement. The new system will enhance thermal performance, support improved energy efficiency, and provide a more reliable barrier against environmental conditions.

Justification: Asset Preservation

Budget: \$1,040,000 – *Pending BOT Approval-Design based on internal estimate*  
\$238,953- Approved (PRC)

Funding Source: IMF, UConn 2000 Bond Funds

Schedule: Construction Summer 2027

Key Issues & Risks: Budget not based upon bids



# Merlin D. Bishop Center- Chiller Replacement



Scope: Replacement of the existing failing rooftop chiller with a new 130-ton chiller unit. The new system will be upsized to provide additional capacity and flexibility, enabling the potential removal of the existing direct expansion (DX) systems serving all air handling units. This approach will reduce reliance on multiple rooftop compressors, minimize equipment load on the roof, and decrease the overall electrical demand on the building.

Justification: Asset Preservation

Budget: \$950,000 – *Pending BOT Approval-Final, based on internal estimate*  
\$450,000- Approved (PRC)

Funding Source: IMF

Schedule: Construction Fall 2026

Key Issues & Risks: Long lead items



# FY2026 Infrastructure Renewal Projects



Scope: The Facilities Operations Five-Year Deferred Maintenance and Infrastructure Renewal Program – designed to extend the life cycle of critical campus systems and ensure reliable operations –encompasses upgrades and improvements to multiple facilities across the system. The following projects will be approved on a project-by-project basis:

- Waterbury-Chiller Replacement | \$800,000- *Pending BOT Approval-Final*
- Stamford-Chiller Replacement | \$1,500,000- *Pending BOT Approval-Final*
- Cogen Emergency Generators | \$1,000,000- Approved Design
- Cogen Cooling Towers 7-8-9 | \$3,000,000- Approved Final
- Cooling Water Pumps Upgrade | \$2,300,000- Approved Final
- Electric System Protective Relay Replacement | \$750,000- Approved Final
- South Tunnel Piping Support System Base Erosion | \$250,000- Approved Final
- Budds Emergency Sewer Line Repair-Restoration | \$200,000- Approved Final
- Route 195 Crosswalks- Flashing Beacons | \$100,000- Approved Design
- Waterbury Chiller, Temporary Connections | \$100,000- Approved Final
- Avery Point- Steam Condensate Repair | \$180,000- Approved Final

Justification: Asset Preservation

Budget: \$20M - All Projects

Funding Source: University Funds

Schedule: Design & Construction 2026-2028 (Planned over multiple phases)

Key Issues & Risks: Long lead time for equipment



# Belimo Foundation South Campus Residence Hall Energy Program



**Scope:** This project includes energy conservation measures that will decrease energy cost, provide capital upgrades and increase energy efficiency and reliability of the building's mechanical and electrical systems, maintain or improves occupant comfort. Additionally, this project accelerates carbon mitigation towards reaching the Carbon Neutrality Goal by 2030.

**Justification:** Cost Avoidance and Carbon Reduction

**Budget:** Phase 1 \$2,200,000 – *Pending BOT Approval-Final*

**Funding Source:** Energy Conservation Funds (REC) and \$1M grant from Belimo Climate Foundation.

**Schedule:** Phase 1 – Construction to begin Summer 2026

**Key Issues & Risks:** Schedule, material lead times, and contractor costs



# Discovery Drive Solar Array Pilot



Scope: This pilot project installs a 1.0 acre 550 kWAC ground mount fixed tilt solar array on Discovery Drive. This project accelerates carbon mitigation towards reaching the Carbon Neutrality Goal by 2030.

Justification: Cost Avoidance and Carbon Reduction

Budget: Pilot \$2,300,000 – *Pending BOT Approval-Final*

Funding Source: Energy Conservation Funds (REC) and \$750,000 matching from UConn Foundation donors.

Schedule: Pilot – Construction to begin Fall 2026

Key Issues & Risks: Schedule, material lead times, and contractor costs



# Practice Field Upgrades



Scope: Turnkey contract to replace natural grass surface with synthetic turf for year-round use by football program and student recreation.

Justification: Revenue Generating

Budget: \$5,345,500– *Pending BOT Approval-Revised Final*  
\$4,945,500 – Approved Final

Funding Source: UConn 2000 Bond Funds

Schedule: Design: Winter 2026  
Construction: Spring 2026- Summer 2026

Key Issues & Risks: Substantial completion by August 2026



# Andover Infrastructure and Software Upgrade



Scope: Multi-phase project to upgrade BMS software and devices at all Storrs facilities. The system manages HVAC, lighting, power, fire, and security functions. Upgrades will improve system performance and extend the lifespan of building infrastructure.

Justification: Asset Preservation

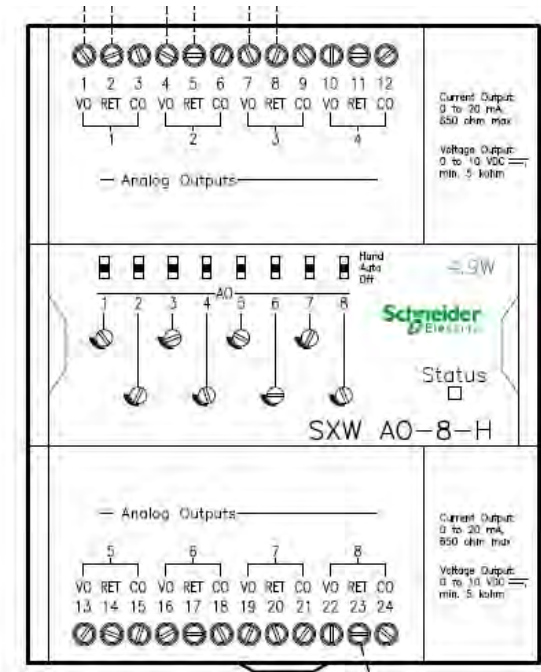
Budget: \$5,405,439 – *Pending BOT Approval-Revised Final*  
\$4,855,439 – *Approved Revised Final*

Funding Source: University Funds

Schedule:

- Phase 1 through 5 are complete
- Phase 6 - Construction started and scheduled for completion July 2026
- Phase 7 – Design complete, construction schedule Summer 2026- Summer 2027.

Key Issues & Risks: Hardware Component Availability



# Previously Approved Projects in Construction

# Werth Residence Tower High Humidity Mitigation



## Scope:

Mock-up testing indicates that dry air needs to be delivered to the student residence rooms to lower the humidity levels and reduce moisture. The mock-up testing determined modifications to the air distribution within the rooms is required to minimize condensation on the windows during heating season is ongoing.

Budget: \$11.1M, Approved Revised Final

Funding Source: University Funds and UConn 2000 Bond Funds

## Schedule:

- Repairs Complete and Units Functioning as Expected. Will close the project after Summer 2026.

## Key Issues & Risks:

- None at this time



# Gant Building Renovation - STEM



Scope: 310,000 GSF Renovation and Expansion

- Phase 3, the renovation of the existing Gant North wing and the new construction of an additional floor, is currently underway.
- Phase 3 adds classrooms, teaching labs, faculty offices, and program and student support spaces. Floors 3 and 4 will be shell space suitable for a wide range of research activities.
- Phase 3 also implements infrastructure and envelope upgrades, improves reliability and energy efficiency, and remediates regulated materials present in the building.
- Estimated fit-out costs for Floors 3 and 4 are estimated at \$10M-\$15M for a research end user (not yet identified), not included in current budget.

Justification: Asset Preservation, Student Success

Budget: \$278.5M, Approved Revised Final

Funding Source: University Funds, UConn 2000 Bond Funds

Schedule: Construction Phase 3: May 2025 – November 2027

Key Issues & Risks: Work within a partially occupied structure, existing conditions including mechanical systems and regulated materials in the building, long lead times for mechanical and electrical equipment.



*View of Renovated North Wing from North Eagleville Rd*

# School of Nursing New Building

## Scope:

- Construction of a new School of Nursing building on a site next to the School of Fine Arts in South Campus.
- 91,000 sf building with five stories, including shell space for future expansion.

Budget: \$100.0M BOT Approved Final

Funding Sources: State GO Bond & UConn 2000 Bond Funds, Gift Funds

## Schedule:

- Construction – March 2025 to January 2027.
- Sitework and foundations were installed in Spring and Summer 2025, followed by the steel, masonry stair/elevator, floor and roof deck concrete, exterior framing and sheathing, and interior wall framing and mechanicals in Fall, Winter and Spring 2025-2026. Work on the building envelope, site, and interior framing and mechanicals will continue through Summer 2026, with finishes to follow in Fall 2027.
- The project is working 7 days a week to meet the schedule.
- Some shell space fit-out (Room 204) has been funded and bid documents prepared.

## Key Issues & Risks:

- Aggressive schedule and complex construction sequencing
- Long lead time mechanical and electrical equipment



Exterior Framing and Sheathing



Interior Framing and Mechanicals



# Gampel Pavilion Renovation

Scope: Multi-phase design and construction to modernize the facility, including wi-fi upgrades, roof repairs, new seating structure, office renovations, concourse improvements, and new club space.

Phase 1 - Bid Package 1 includes the relocation of the Kinesiology Department, Athletics Lockers, Coaches, and Recruiting Suite on the Court Level, as well as Grab-and-Go areas on the Concourse Level. This Phase is under construction.

Phase 2 – Bid Package 2 includes the North Lobby expansion, the addition of a new stair and elevator, the Training Table, the Court Side Club, the All-American Club, the Market, the Kinesiology Offices relocation, and the Athletics Department Offices renovations. This phase is in bidding.

Justification: Asset Preservation, Revenue Generating

Budget: \$99.4M Approved Revised Final

Funding Source: UConn 2000 Bond Funds

Schedule:

- Design: Fall 2024 – Spring 2026
- Construction Phase 1: Seating - Complete, Summer 2025 – Fall 2026
- Construction Phase 2: Roof & Interior Renovations - Winter 2026 – Fall 2027

Key Issues & Risks: Compressed and accelerated schedules, Wi-fi testing in-game, construction escalation, construction in occupied buildings, swing space for staff, game schedules, roof logistics and costs, HVAC deficiencies.



Locker Room Demo



Roof Panel Prep Area

# Field House – Old Recreation Center Renovation



## Scope:

- Athletics backfill of the Field House-Old Recreation Center
- Renovation of the existing locker rooms and team offices
- Academic Center- consolidation of Student-Athlete Success Program
- New ERG Room for Women's Rowing
- Renovation of Strength & Conditioning and Sports Medicine Areas

Budget: \$90.0M- BOT Approved Revised Final

Funding Sources: University Funds, UConn 2000 Bond Funds, Gift Funds

## Schedule:

- Phase 1 (Wolff Zackin Natatorium)-construction complete– Fall 2025.
- Phase 2 (Balance of Field House) construction scheduled between June 2025 and Winter 2027

Key Issues & Risks: Cost escalation and supply chain concerns, especially concerning long-lead items, and swing space / relocation requirements and plans need to be further developed



Hydrotherapy Tanks



Second floor Offices

# South Campus Infrastructure



Scope:

- Replace aging steam and other infrastructure on the South side of campus to increase efficiency and reliability of existing utilities.
- Install a sustainable geothermal heat exchange system connected to the existing South Campus Chiller Plant and to the newly opened Connecticut Hall. Scope was later added to support the new School of Nursing.

Budget: \$89.5M, Approved Revised Final

Funding Source: UConn 2000 Bond Funds

Schedule:

- Work on the geothermal well field is complete. The chiller plant addition is structurally complete. Site restoration is mostly complete. The project fence has been removed.
- Scope has been added to provide utilities to the School of Nursing project.
- Construction July 2023 – August 2025, with mechanical and electrical work and start-up/commissioning continuing inside the building through June 2026.
- Commissioning will extend through Fall 2026 to assess performance and coordinate with the new School of Nursing.

Key Issues & Risks: Connection to existing buildings in the South Campus district, including CT Hall. Extended operation of temporary equipment due to transformer delay.



*Interior Electrical Gear*



*South Campus Chiller Plant Addition*



# Boiler Plant Equipment Replacement and Utility Tunnel Connection

Scope: Scope of work includes extension of the tunnel and utilities from the Central Utility Plant (CUP) to the SUP, and installation of two new dual-fuel boilers at the CUP and one new boiler at the SUP.

Justification: Safety/Code Compliance

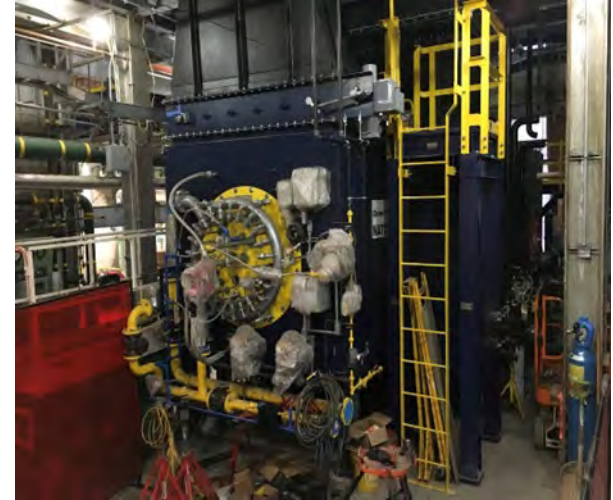
Budget: \$46.5M Approved Revised Final

Funding Source: UConn 2000 Bond Funds

Schedule:

- Phase 1: Mechanical systems to receive new boilers: Complete
- Phase 2: Start-up of new boilers in CUP for winter heat: Complete
- Phase 3: Installation of third new boiler in the SUP commenced in October 2022. Installation and piping work completed in Summer 2023.
- Substantial scope was completed during May 2025 steam shutdown. Rework and improvement of systems will continue into Spring 2026.

Key Issues & Risks: Work to ensure safety and operational continuity needed and is ongoing. Pipe anchor modifications for the CUP condensate system most likely will be installed during the 2027 steam shutdown. Budget may exceed current authorization due to pipe stress analysis requiring additional anchoring.



*New Boiler installed in the Central Utility Plant*

# Northwest Residential Area- Thermal Comfort Improvements



Scope: Provide air conditioning to the six dormitory buildings in the Northwest Housing Complex.

- Phase 1: Terry Hall & Rogers Hall
- Phase 2: Hanks Hall, Goodyear Hall, Russell Hall, & Batterson Hall

Budget: \$22.75M- Approved Revised Final

Funding Source: University Funds

Schedule:

- Final Design Complete December 2024 (Phase 1); September 2025 (Phase2)
- Construction Phase 1 - complete (2 Buildings)
- Construction Phase 2 - May 2026 – August 2026 (4 remaining buildings)

Key Issues & Risks: Availability of mechanical equipment and workforce size for a tight construction schedule.



*Rogers Hall Dual Temperature Pumps & Heat Exchanger*

# Mirror Lake Improvements



## Scope:

- Construction of the New School of Nursing Building, South Campus Residence Hall and associated infrastructure requires stormwater improvements for environmental compliance
- A near-term, phased scope of work within a reduced budget and updated feasibility study that was mutually satisfactory to CT DEEP was completed, and included two key components of work:
  - (1) Interim improvements and/or repairs to the dam and spillway due to its hazard class and existing conditions
  - (2) Stormwater attenuation and water quality improvements associated with past and active development

Budget: \$11.5M - Approved Final

Funding Source: UConn 2000 Bond Funds

Schedule: Construction Substantially Complete; Entering Closeout

## Key Issues & Risks:

- Future Phase 2 work (dredging/forebays) TBD



# PBB Research Support Expansion



Scope: Fit-out of the shell space adjoining the existing research support facility within the Pharmacy Biology Building (PBB) on the Storrs Campus for a vivarium. The area of the project is approximately 3,850 NSF.

Budget: \$10.0M - Approved Final

Funding Source: UConn 2000 Bond Funds

## Schedule:

- The work was bid under budget and notice to proceed has been given to the construction manager. Interior work is now under way.
- Target Completion October 2026.

## Key Issues & Risks:

- Vibration/noise/dust working in an occupied research facility.
- Limited access to the jobsite and use of entrances shared with department.
- Unknown conditions behind walls/under floors in an existing building, and connection to existing mechanical systems.



*Slab demolition and utility installation*

# Roy E. Jones Annex Building Renovation



Scope: Renovation of the Jones Annex building consolidating several outreach education fee-based services at one location. The consolidation will help facilitate efficiency between personnel, collaboration of group and increase opportunities for professional staff to contribute to undergraduate educational activities.

Budget: \$9.85M- Approved Revised Final

Funding Sources: UConn 2000 Bond Funds, University Funds

Schedule:

- Design: Completed in Summer 2024
- Construction: Completed May 2026
- Move In: Completed

Key Issues & Risks: None



*Entrance and Interior Spaces*

# Whitney Road Steam Improvements

Scope: Approximately 500 feet of failed steam and condensate lines, identified as leaking and beyond repair in Fall 2023, will be replaced along with one service vault. The lines run from the vicinity of Monteith (north) to new steam infrastructure near Arjona, completed in 2024.

Budget: \$8.5M Approved Final

Funding Source: UConn 2000 Bond Funds

Schedule:

- Planning: Complete
- Design: Completed October 2024
- Construction: March to November 2025. Restoration and punch list work is complete as of May 2026.

Key Issues & Risks:

- None



*Steam Installation Prior to Site Restoration*



*Restored Hardscape and Landscape*

23

# Gilbert Road Site Preparation

## Scope:

- Preparation of the area along Gilbert Road for the South Campus Residence Hall
- Exterior House Restoration

Budget: \$6.6M, Approved Final, spending is capped at \$6.0M

Funding Source: UConn 2000 Bond Funds

## Schedule:

- Relocation portion of the work is complete (Phase 1).
- Exterior restoration (Phase 2) commenced in Spring 2024 and was completed in Spring 2026.
- Lawn care will extend through Spring 2026

Key Issues & Risks: SHPO's expectations concerning the overall project



*4 Gilbert Road - House Relocation*

# Coventry Boathouse



Scope: Relocate Women's Rowing program from leased space at Patriots Park to a new boathouse facility at 44 Lake Street as part of Title IX requirements.

Justification: Compliance, Student Success

Budget: \$4.95M Approved-Revised Final

Funding Sources: UConn 2000 Bond Funds, University Funds

## Schedule:

- Design: Complete, March-October 2025
- CEPA: Complete, May – October 2025
- Property Closing: March 2026
- Demolition Permit: April – June 2026
- Construction: July 2026 – March 2027

Key Issues & Risks: Demolition permit with Town, local historic society review, construction logistics and easements



*Existing ~10,000 SF building to be demolished*



*Proposed ~6,000 SF building to be constructed*

# UConn Tennis Facility

Scope: Construct a Title IX-compliant support building with public restrooms, a team locker room, and flexible space for staff use. Scope includes utility upgrades (telecom, water, sewer, gas, electric), transformer replacement, and site improvements such as paved parking with accessible space, sidewalks, and crosswalks for universal access and safety.

Justification: Regulatory Compliance, Student Success

Budget: \$3.55M Approved Revised Final

Funding Sources: Gift Funds, UConn 2000 Bond Funds

Schedule:

- Building occupied April 2026; Construction substantially complete; Site work concluding

Key Issues & Risks: Project management turnover with Contractor; seasonal condensation under independent review



# Avery Point Parking Lots A & B Upgrades



## Scope:

- Full removal and replacement of paved areas
- Lighting infrastructure upgrades
- Ensures code compliance and improved visibility

Justification: Revenue Generating, Safety

Budget: \$2,410,000 – Approved Revised Final

Funding Source: University Funds (Parking Revenue)

## Schedule:

- Design completed Fall 2025
- Construction Summer 2026

Key Issues & Risks: Opening in August 2026.



# Stamford Abutting Property Restoration



Scope: The Stamford Parking Garage was a three-level steel and concrete structure that was demolished as it was beyond its useful life. Subsequent soil testing showed contaminants had mitigated onto a portion of the 11 abutting properties to the north of the parking garage site. This project remediates the environmentally-impacted soils of the properties and provides final site restoration.

Budget: \$2.85M Approved Revised Final

Funding Source: UConn 2000 Bond Funds

Schedule: Remediation is complete, final landscape restoration and maintenance occurred Spring 2025 – Fall 2025. Final work at 40 & 46 Vernon Place will be completed Spring 2026 per property owner's request.

Key Issues & Risks: Access to private property to complete work



*Vernon Place neighborhood prior to demolition of garage*

# McMahon Residence Hall & Dining Facility Roof Replacements



Scope: McMahon Residence Hall and Dining Hall will include the replacement of both towers and loading dock roofs. The project schedule has been revised and will be completed in one phase over summer 2026. The repair to aging buildings and infrastructure extends building asset life.

Budget: \$1,965,000 - Approved Final

Funding Source: University Funds & UConn 2000 Bond Funds

Schedule:

- Design complete and bidding winter 2026
- Construction to be scheduled for Summer 2026

Key Issues & Risks: None



# Branford House Exterior Repairs, Phases 1, 2, & 3



Scope: Restoration of the historic granite-masonry Gilded-Age manor at the Avery Point Campus includes:

- Repointing mortar joints and repairing/replacing/rebuilding granite masonry units
- New membrane roofing, selective slate roof tile replacement, copper roof and copper gutter/downspout repairs
- Window repairs including new flashing, sealants, and wood blocking
- HazMat abatement

Justification: Asset Preservation

Budget: \$1,725,600 Revised Final

Funding Source: University Funds

Schedule:

- Phases 1 and 2 have been completed
- Phase 3 Construction ongoing, scheduled for completion July 2026

Key Issues & Risks: Weather during winter months delayed schedule/completion



# George C. White Building Roof & Drainage System



Scope: The George C. White Building, located on the Storrs campus, houses the Department of Animal Science within the College of Agriculture, Health and Natural Resources. Design work to replace the roof and repair the existing roof drainage system for the entire building was completed as part of a single, large-scale project. To effectively manage scope and funding, construction was divided into three phases.

Justification: Asset Preservation

Budget: \$1,485,800 Approved Revised Final

Funding Source: University Funds

Schedule:

- Phases 1 & 2: Construction Complete
- Phase 3 Repackage of Design Documents Complete
- Phase 3 Bidding winter 2026
- Phase 3 Construction scheduled Summer 2026

Key Issues & Risks: None at this time.



# Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Building Envelope Repairs



Scope: This project includes envelope repairs and various site improvements over multiple phases. The repair to aging buildings and infrastructure extends building asset life.

Justification: Asset Preservation

Budget: \$1,265,000 Approved Revised Final- Phase 1

Funding Source: Student Fee- IMF

Schedule:

- Design Phase 1: Completed
- Construction Phase 1: Spring 2026 start

Key Issues & Risks: None



# Parking Lot L Upgrades



## Scope:

- New bituminous concrete paving in place of gravel surface
- New and reset granite curbs
- Upgraded drainage and stormwater retention
- New lighting for safety and security
- Improved pedestrian safety at intersection

Justification: Revenue Generating, Safety

Budget: \$1,255,000- Approved Final

Funding Source: University Funds (Parking Revenue)

## Schedule:

- Design completed December 2025
- Construction Summer 2026

Key Issues & Risks: Opening in August 2026.



# Environmental Land Use Restrictions (ELUR) for Lots F & C



Scope: Finalize closure and complete the Environmental Land Use Restrictions (ELUR) for landfills under Lots F and C, including identifying the extent of their liners and caps and reconciling those locations with property boundaries. An abandoned modular building that capped a portion of the Lot F landfill and anchored its liner will be removed and restored as additional permit parking. Once completed and filed with DEEP, regular inspections will be performed at intervals established by regulatory agencies.

Justification: Regulatory Compliance, Revenue Generating

Budget: \$1,225,000 Approved Final

Funding Source: UConn 2000 Bond Funds

Schedule:

- Permitting: Ongoing
- Planning & Design: Spring – Fall 2025
- Construction: Winter 2026 – Summer 2026

Key Issues & Risks: DEEP Review, Property Encroachment, Lot Open July 2026



*Location Plan*

# Marian Urman Peace Garden



Scope: A garden initiated in 2022 by two active donors and alumni who envisioned an outdoor space that fosters wellness, inclusivity, tolerance, and peace. In coordination and collaboration with the donors, UConn Foundation, the Provost, the Dean of Students, Global Affairs, Student Life & Enrollment, student leaders, and numerous campus stakeholders, the project renovated an existing tree and lawn area to a passive space on the east side of Babbidge Library with plantings, lighting, seating, inspirational quotes, and sculptures.

Budget: \$1.24M Approved Final

Funding Sources: Gift Funds, University Funds

Schedule: Construction substantially complete

Key Issues & Risks: Delivery and installation of final quote slats for benches, drainage and planting enhancements, ongoing maintenance during establishment, handover to University



# Homer Babbidge Library HVAC Equipment Upgrades Phases 1, 2 & 3



Scope: This project involves upgrading outdated steam pressure reducing valve (PRV) stations in the Babbidge Library mechanical rooms. These stations reduce steam pressure from 65 psi to as low as 5 psi to support the building's humidification and heating systems. The project also includes replacing controls and sensors—such as duct temperature, CO<sub>2</sub>, and humidity sensors—for eight SAC/RAC units.

Justification: Asset Preservation

Budget: \$1.22M- Approved Revised Final

Funding Source: University Funds

Schedule:

- Phase 1 construction complete Summer 2025.
- Phase 2 construction to be completed Fall 2025.
- Phase 3 construction will be completed Summer 2026

Key Issues & Risks: None at this time



# Homer Babbidge Library Stairs & Doors Upgrade



Scope: This project includes the demolition of the existing decommissioned escalator and replacement with a bluestone staircase. It also includes the removal and replacement of nine storefront doorways on the 2<sup>nd</sup>, 3<sup>rd</sup>, 4<sup>th</sup> and plaza level to comply with building code.

Budget: \$1,004,300 – Approved Revised Final

Funding Source: University Funds

Schedule:

- Design complete and bids received.
- Phase 1 – Complete. Storefronts and doors replaced and operational
- Phase 2 – Completed- Spring Break 2026

Key Issues & Risks: None at this time



# Alumni Center Wood Shake Roof Replacement



Scope: This project involves removing the existing wood shake roof and replacing it with faux slate shingles.

Justification: Asset Preservation

Budget: \$782,000 – Approved Revised Final

Funding Source: University Funds

Schedule:

- Design Complete; Bid winter 2026
- Construction scheduled for June –July 2026

Key Issues & Risks: None at this time



# Housing Refresh Program Summer 2026



Scope: As part of the Facilities Operations and Residential Life Five-Year program for renewal and refurbishment of existing campus housing to extend the assets life cycle and improve the student experience, this project includes upgrades at the following residential building locations, North Campus, East Campus, Husky Village, Hilltop Halls, and Wilson Hall.

The program includes the following work:

- Asbestos Abatement \$2,000,000
- Bathroom Renovation \$6,100,000
- Envelope Investments \$1,100,000
- Fire Safety Upgrades \$1,100,000
- Flooring/Painting \$1,600,000
- Mechanical Infrastructure Investments \$1,000,000
- Wellness Space Renovation \$ 500,000



Justification: Asset Preservation

Budget: \$14.0M- Approved Final

Funding Source: University Funds

Schedule: Construction to start in May 2026

Key Issues & Risks: Contracts and tight schedule.



# Fuel Cell Installations- Storrs- IPB and Putnam



Scope: Energy Services Agreements will install and operate one 1125 kW Fuel Cell Energy fuel cell unit at IPB and two 460 kW Doosan Fuel Cell units at Putnam Hilltop. These projects accelerate carbon mitigation towards reaching the Carbon Neutrality Goal by 2030 and provides additional electrical generation on campus.

Justification: Cost and Carbon Reduction

Budget: FCE: \$13 Million/8 Years – Approved Final  
VFS Doosan: \$15 Million/20 Years – Approved Final

Funding Source: University Funds

Schedule:

- Putnam – Construction in process: completion date Summer 2026.
- IPB –Due to the delays with the Eversource Grid Study, the University has been approached by FCE to switch to a new fuel cell system which will improve the efficiency PPA cost saving and have a total power out of 1,125 kW. The new construction schedule has been revised to Winter 2028.

Key Issues & Risks: Easement delays and Utility Interconnection



# Fuel Cell Installations- Regionals



Scope: An Energy Services Agreement will install and operate two 460 kW Doosan Fuel Cells at the Avery Point Campus and a 520kW Bloom Energy Fuel Cell at the Stamford Campus. These projects accelerate carbon mitigation towards reaching the Carbon Neutrality Goal by 2030.

Justification: Cost and Carbon Reduction

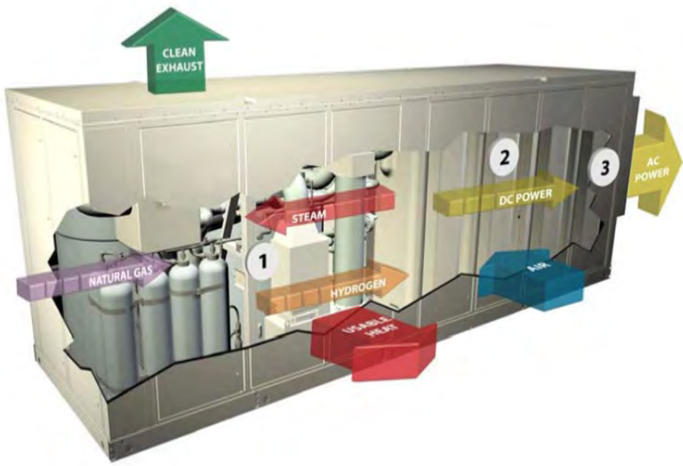
Budget: VFS Doosan (Avery Point): \$14 Million/20 Years  
Bloom Energy (Stamford): \$5.9 Million/ 20 Years

Funding Source: University Funds

Schedule:

- Avery Point- Completion anticipated- Spring 2027
- Stamford- Completion anticipated- Fall 2027

Key Issues & Risks: Easement delays and Utility Interconnection



# SHaW Suite at Avery Point Campus



Scope: Expansion of Student Health and Wellness (SHaW) services to Avery Point campus. Will include consultation rooms, private and confidential reception, waiting area and restroom to accommodate mental health case management, nurse navigation and wellness programming services.

Budget: \$850,000- Approved Final

Funding Source: University Funds

Schedule:

- Design Completed March 2026
- Construction Summer 2026 – Fall 2026

Key Issues & Risks: Lead times for equipment purchases



*Existing Conditions*

# Projects in Design

# University Second Electrical Feed



Scope: Construction of a new UConn 38E switchyard adjacent to the Supplemental Utility Plant (SUP) and connection to Eversource transmission lines, including new Eversource facilities dedicated to serving 38E.

Justification: Cost Avoidance

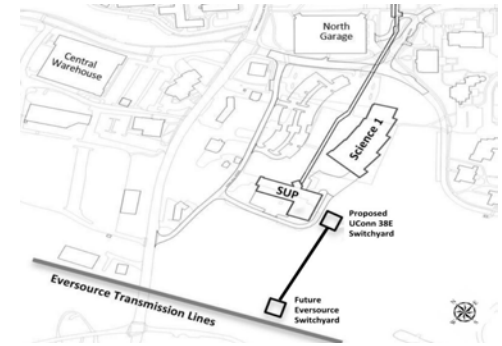
Budget: \$18.0M Approved Revised Final, Phase 1

Funding Source: UConn 2000 Bond Funds

Schedule:

- Design continues and has been completed through the selection of certain equipment with long lead times.
- Phase 1, the procurement and installation of equipment with long lead times, has been bid. Phase 2, the balance of the work, is in design.
- 90% Construction Documents have been completed and are under review.
- Construction Schedule: Bidding in June-July 2026, with an estimated start in October 2026 and completion in December 2027.
- Connection to Eversource service is anticipated in 2030.
- The interconnection agreement with Eversource has been signed by both parties.

Key Issues & Risks: Environmental permitting, long lead times on equipment and cost escalation due to large volume of transmission upgrades nationwide. Eversource's completion of its enabling projects. Limited redundancy in electrical service for operations until project is complete in 2030.



*UConn 38E Switchyard and Eversource Transmission Line Connection*



*Long Lead Time Equipment*

# Façade and Roof Repairs Program



Scope: Address high-criticality façade and roof deficiencies across multiple facilities.

- Buckley Residence Hall
- Windham & New London Residence Halls
- Holcomb & Whitney Residence Halls
- Hicks & Grange Residence Halls
- Charter Oak Apartments
- Alumni and Hollister Residence Halls



Justification: Asset Preservation, Safety

Budget: \$10,000,000- Approved Final

Funding Source: UConn 2000 Bond Funds

Schedule: Investigative/Design Phase in progress



Key Issues & Risks: Scope identification/budget/construction schedule



# Storrs Campus Primary Electrical Feed (5P)



Scope: To ensure reliable power in the future, the transformer at Substation 5P will need to be upgraded from 33.6 MVA to 75 MVA, matching the new system's capacity.

Justification: Asset Preservation, Regulatory Compliance

Budget: \$8.8M Approved Design

Funding Source: UConn 2000 Bond Funds

Schedule:

- Phase 1: Planning/Design- Procurement of Long-Lead Equipment- through 2030
- Phase 2: Construction and connection to existing electrical infrastructure, to commence immediately upon completion of the University Second Electrical Feed commissioning- anticipated starting 2030

Key Issues & Risks: Long lead times for high voltage materials and equipment, escalation risk, sequencing with UConn 2nd Electrical Feed (38E) and upgrades to Eversource's distribution system.



# New Commissary Building



Scope: Design and construct a new commissary building in Lot W. The new, larger facility will replace the outdated structure near Whitney Hall and serve as a centralized kitchen, improving overall operational efficiency and streamlining food production.

Justification: Cost Savings, Revenue Generating

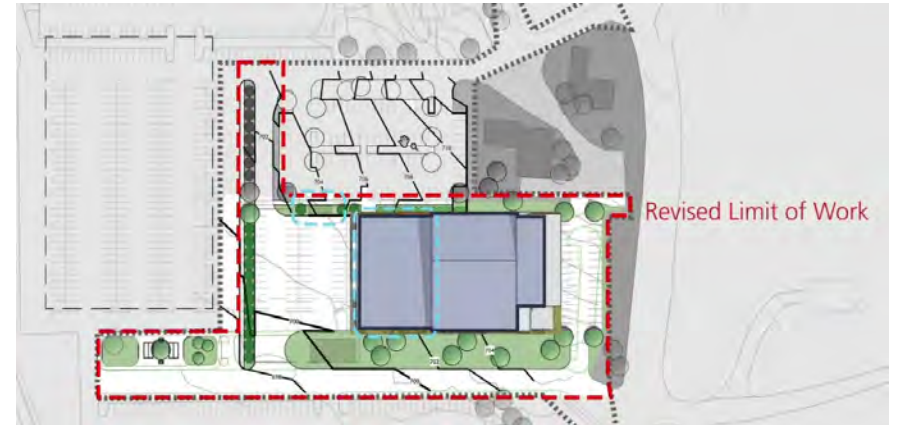
Budget: \$2.5M Approved Design

Funding Source: University Funds

Schedule:

- Study: October 2025 – May 2026
- Planning & Design: May 2026 – December 2026
- Bidding and Contracting – December 2027 – March 2027
- Construction: March 2027 – Spring 2028
- Occupancy: Summer 2028

Key Issues & Risks: Tight budget, enabling utilities and electrical service, truck circulation, environmental permitting per CEPA, decommissioning existing facility, parking displacements, and construction escalation costs.



*Conceptual Site Plan*

# Parking Garage Safety Improvements



## Scope:

- Additional fencing to deck openings and upper floor to university garages in Storrs and Waterbury

## Justification:

- Safety

Budget: \$1,950,000 Approved BOT Final

Funding Source: UConn 2000 Bond Funds

## Schedule:

- Phase 1 Design Completion April 2026
- Phase 1 Construction May 2026-August 2026
- Phase 2 Design Completion July 2026
- Phase 2 Construction Completion Fall 2026 or Summer 2027 (TBD)

Key Issues & Risks: Schedule



*North Garage  
South Garage  
Waterbury Garage*

# Manchester Lot Improvements



## Scope:

- Reconfiguration and reconstruction of existing parking lot
- Relocated access from Mansfield Road improving safety
- Grading, drainage, and stormwater retention improvements
- Site lighting and accessibility improvements

## Justification:

- Revenue Generating
- Safety/Accessibility

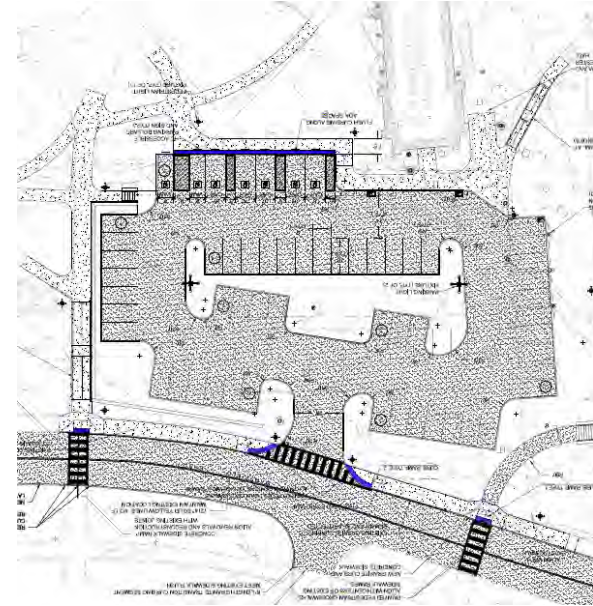
Budget: \$1,500,000 Approved Final

Funding Source: Parking Funds

## Schedule:

- Design completion Summer 2026
- Anticipated Construction June-August 2027

Key Issues & Risks: Accelerated schedule, premium time due to parking needs during academic year



*Proposed Design*

# Student Union Exterior Security Upgrade



Scope: Install card readers at all exterior doors as well as public area cameras at interior and exterior spaces to enable proper public safety reporting

Justification: Safety

Budget: \$600,000 Approved Final

Funding Source: Departmental Funds

Schedule: Design: May – August 2026

Construction : September 2026 – February 2028

Key Issues & Risks: Equipment Availability



# Stamford Garage – Mill River Remediation



## Scope:

- Remediation of environmentally-impacted soils and sediments at the Mill River adjacent to the west of UConn's parking lot

Budget: \$0.45M, PRC Approved Planning, construction funding TBD

Funding Source: UConn 2000 Bond Funds

## Schedule:

- Initial Ecology Report and testing completed and submitted in September 2020. DEEP requested additional study.
- Access agreements from adjacent property owners completed and second round of testing of river completed Fall 2022
- Updated reports and testing results submitted to DEEP. DEEP still reluctant to finalize a remediation level. Additional risk assessment testing was done and submitted to DEEP in Spring 2024. Response received Fall 2025.
- Target Remediation Date: TBD, pending consensus on scope with DEEP and EPA.



*Mill River adjacent to UConn Parking Lot*

Key Issues & Risks: Extent of remediation may include adjacent properties not owned by UConn. Permitting of work will take 9 – 12 months after agreement on scope with DEEP. Budget will depend on remediation scope of work. Market escalation.

# Golf Practice Facility



Scope: Plan, design and construct a 6,000 GSF indoor practice facility and 325-yard outdoor driving range with greens for chipping and putting. The range will limit clearing of undeveloped land and incorporate environmental conservation practices into its design and management. An agreement between CAHNR and Athletics was established for the intended use.

Justification: Husky Pride & Resilience

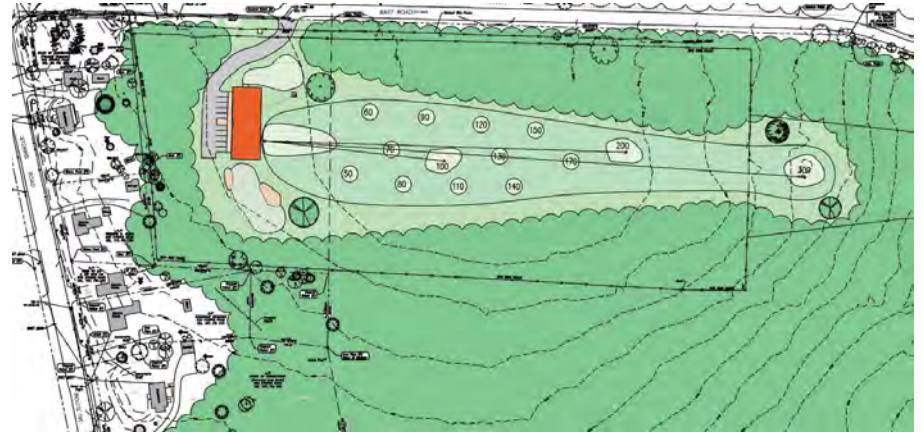
Budget: \$100,000 - Approved Planning

Funding Source: Gift Funds

Schedule: Planning Fall 2025-Fall 2026 (CEPA in progress)  
Design Spring 2026-Spring 2027  
Construction Summer 2027-Summer 2028

## Key Issues & Risks:

- Community understanding of project
- No impacts to historic district
- Environmental permitting process
- Tree preservation where feasible



*Conceptual Site Plan*

# Energy Services Performance Contract Phase 2



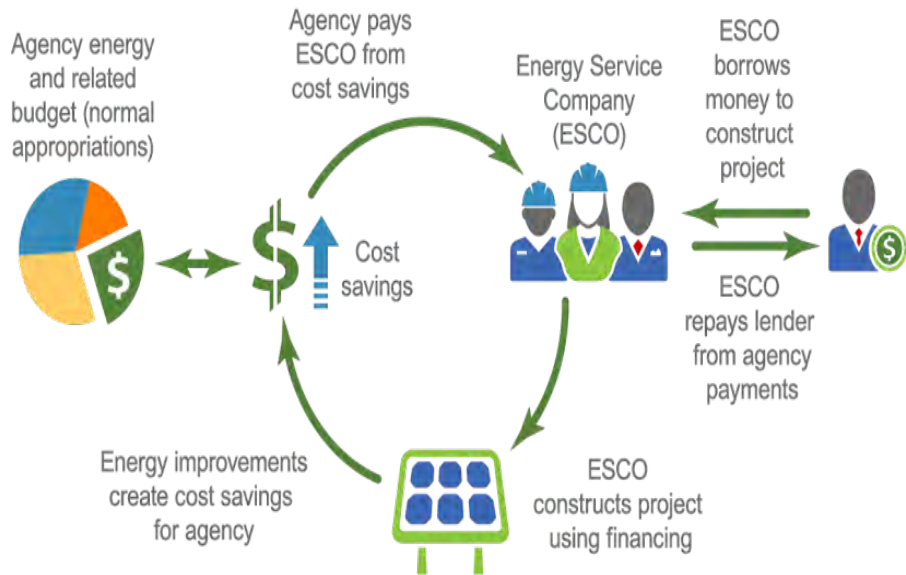
Scope: This project includes Energy Conservation Measures (steam/condensate line replacement, Retro-Commission 24 buildings (3M sq ft), LED Lighting Conversion 44 buildings (2.1M sq ft), Solar Canopies on various parking lots (1.6M sq ft). This project accelerates carbon mitigation towards reaching the Carbon Neutrality Goal by 2030.

Budget: \$500,000 - Approved Planning

Funding Source: Operating/REC Funds

Schedule: Contract in process and the IGA is scheduled to start Spring 2026.

Key Issues & Risks: ECM costs and contract



# Motor Pool Fuel Tank Replacement



## Scope:

- Remove and replace two (2) 10,000-gallon underground storage tanks (diesel and gasoline)
- Located at the Motor Pool, Storrs Campus
- Replace associated fueling equipment (pumps, controls, piping, etc.)
- Work to be completed in compliance with current UST regulations, temporary tanks to be installed Winter 2026 for use during construction.

Justification: Regulatory Compliance

Budget: \$3.1M- Approved Final

Funding Source: UConn 2000 Bond Funds

## Schedule:

- Design: Summer-Fall 2025
- Construction: Summer – Fall 2026

Key Issues & Risks: Equipment lead time, environmental and DEEP Permitting



*Existing Conditions at Dispensing Facility*

# Real Estate Activities

# Real Estate Activities

Access Easement for Solar Farm Project: UConn is in continued discussions with adjacent landowner who is asking for an access easement over UConn land to install and maintain a solar farm on his property.

License Agreement w/Ted's Restaurant: UConn is working on a license agreement which allows King Hill Properties, LLC (owners of Ted's Restaurant) to use a limited portion of University-owned right-of-way along King Hill Road to support a pick-up and drop-off area requested by the town for the redevelopment of the restaurant.

# ATTACHMENT 5

---



# Buildings Grounds & Environment Committee

UConn Health Campus Planning Design & Construction

June 9, 2026

# Agenda

Capital Project Metrics

Projects that will be Presented to the BOD & BOT

Summary Project Status List

Highlighted Project Updates

## Appendix

- Recently Completed / Withdrawn Projects
- Additional Project Updates

# Capital Project Metrics – Funding

## FY26 CAPITAL POOL (\$11.3 million)

- Pool used to fund requests for Clinical Equipment, IT and Capital Projects
- Approximately \$3.6 million remaining

## DEFERRED MAINTENANCE, CODE COMPLIANCE & INFRASTRUCTURE IMPROVEMENTS

- Projects are reviewed and prioritized based on Guiding Principles.
- Recent legislation has moved \$90 million of General Obligation Bond funds previously earmarked for UConn Health into the UConn 2000 DM pool.

### UConn 2000 FY 22 DM Funding (\$25 million)

- Commitment of \$24.8 million to active projects

### FY23 General Obligation Bond Funds (\$40 million)

- Commitment of \$38.6 million to projects

### FY24 General Obligation Bond Funds (\$30 million). Recently moved into UConn 2000 DM pool

- Commitment of \$24.25 million to projects

### FY25 & FY27 General Obligation Bond Funds (\$60 million total). Recently moved into UConn 2000 DM pool

- Commitment of \$0 million to projects

# Capital Project Metrics – Project Status

## DIVISION

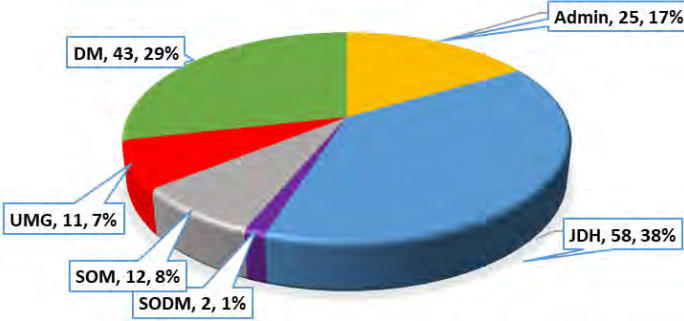
Phase	Admin	DM	JDH	SODM	SOM	UMG	Total
Initiation	1	10	8	0	2	0	21
Pending Approval	0	2	0	0	0	0	2
A & E Selection	0	1	0	0	0	0	1
Design	3	11	7	0	2	0	23
Procurement	0	0	2	0	0	0	2
Construction	7	5	6	0	1	3	22
Substantially Complete	8	8	27	0	3	5	51
On Hold	6	6	8	2	4	3	29
<b>Total</b>	<b>25</b>	<b>43</b>	<b>58</b>	<b>2</b>	<b>12</b>	<b>11</b>	<b>151</b>

## Project Data

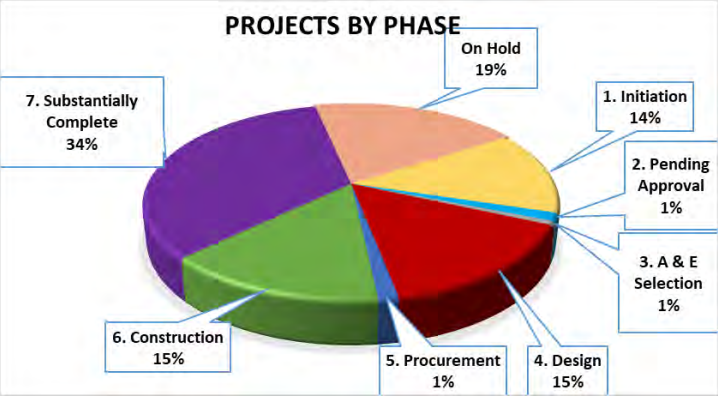
Project Total Last Report: 156  
 Projects Added: 16  
 Projects Closed: 21

Data date: May 13, 2026

PROJECTS BY DIVISION






PROJECTS BY PHASE



# BOT / BOD Budget Resolutions

**Budget Resolutions for June BOT/BOD Meetings** - *projects in bold are being submitted to the Boards for the 1<sup>st</sup> time*

-  **One Munson Road Clinical Fit-out (Planning \$18,000,000)**
-  **Surgery Center Sterile Processing Renovations (Planning \$1,540,000)**
-  **MAA Foam Fire Suppression System Replacement (Planning \$1,400,000)**
-  **Underground Fuel Tank D1 Replacement (Planning \$1,200,000)**
-  CT-7 Inpatient & Research Renovations (*Design \$2,300,000*)
-  Lab Medicine - Multiple Lab Renovations (*Final \$3,500,000*)
-  Surgery Center Operating Room #6 Renovation (*Final \$3,200,000*)
-  Interventional Radiology Equipment Replacement & Renovation (*Revised Final \$10,015,000*)
-  Main Liquid Oxygen Tank Replacement (*Revised Final \$1,320,000*)

**Note:** All projects have a degree of risk, primarily to scope and/or schedule and/or budget. Typically, projects in construction may have a risk to schedule and/or budget. Projects in planning and design may have a risk to scope and/or schedule and/or budget. In this report, the assessment of risk is shown with a green, yellow or red box as follows:  Least Risk  Some Risk  Most Risk



# One Munson Road Clinical Fit-Out

Scope: The project will fit-out approximately 31,000 sf of a build to suit medical office building located at One Munson Road for new clinical practices.

Justification: Wellness of People & Planet and A Stronger and More Inclusive University

Budget: **\$18,000,000 (Planning)**. The Planning budget is based on conceptual estimates and may change as the design is developed.

Funding Source: UCH Capital

Schedule: Preliminary planning and program scope development is underway. Formal design services will be provided by the landlord/developer. Estimated occupancy date is Spring 2028.

Key Issues & Risks: None at this time.



*Conceptual rendering of proposed building*



# Surgery Center Sterile Processing Renovations

Scope: The project will renovate and replace outdated equipment in the Central Sterile Services used to wash and sterilize instruments serving the Surgery Center located in the Musculoskeletal Institute.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: **\$1,540,000 (Planning)**. The Planning budget is based on conceptual estimates and may change as the design is developed.

Funding Source: UCH Capital

Schedule: Design work is underway  
Design: Complete Sept/October 2026  
Bid/Contract: Nov/December 2026  
Construction: TBD

Key Issues & Risks: Information regarding the sterilizers and washers is required from the proposed vendor to complete design work.



*Existing sterilizer equipment*



# MAA Foam Fire Suppression System Replacement

Scope: The project will replace the existing foam fire suppression system with a CT DEEP compliant water mist system as well as construct an addition to increase the building hazardous material storage and processing capacity to meet the increased demand.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: **\$1,400,000 (Planning)**. The Planning budget is based on conceptual estimates and may change as the design is developed.

Funding Source: FY23 GO DM

Schedule: Conceptual design studies have been completed and are under review. Once a scheme is approved design work will proceed. Design:TBD  
Bid/Contract:TBD  
Construction: TBD

Key Issues & Risks: None at this time



*Existing foam fire suppression system*

# Underground Fuel Tank D1 Replacement



Scope: The project will replace the existing 30,000 gallon underground fuel oil tank which serves the Main Complex boiler plant and the Building K emergency generator.

Justification: Seven World-Class Campuses, One Flagship University, Wellness of People and Planet.

Budget: **\$1,200,000 (Planning)**. The Planning budget is based on conceptual estimates and may change as the design is developed.

Funding Source: FY23 GO DM

Schedule: Design work is underway.  
Design: Complete Sept/October 2026  
Bid/Contract: Nov/December 2026  
Construction: TBD

Key Issues & Risks: None at this time



*Aerial view of existing tank location*

# CT-7 Inpatient & Research Renovations



**Scope:** This project will construct an enlarged Clean Supply room required for the CT-7 Inpatient unit and renovate space to accommodate a new metabolic chamber for research studies related to obesity, diabetes and other chronic disorders effecting the body's metabolism.

**Justification:** Wellness of People and Planet and Excellence in Research, Innovation and Engagement

**Budget:** **\$2,300,000 (Design).** The budget is a \$625,000 increase over the approved Planning budget which was based on conceptual information. The budget may change based on actual bids received.

**Funding Source:** UConn 2000 Phase 3 DM, UCH SOM Operating Funds, UCH Capital & UConn Foundation

**Schedule:** The contract with the chamber vendor has been signed. Design work is scheduled to be complete in July 2026

Bid/Contract: August/Sept 2026

Construction: October 26 – Jan 2027

**Key Issues & Risks:** The metabolic equipment specification changes have impacted the schedule and budget.



*Conceptual plan of new metabolic chamber*

# Lab Medicine Multi Lab Renovation



Scope: The existing Lab Medicine Microbiology and Core Lab areas including Hematology, Urinalysis, Bone Marrow and Flow Cytometry are being renovated and enlarged to meet the increased service demand and compliance regulations.

Justification: Wellness of People and Planet

Budget: **\$3,500,000 (Final)**. Budget is based on bids received.

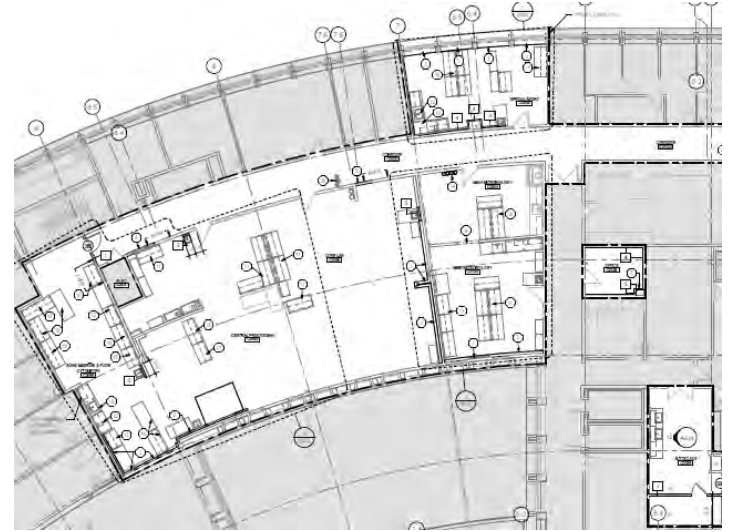
Funding Source: UConn 2000 Phase 3 DM, FY 23 GO DM

Schedule: Design complete: April 2026

Bid / Contract: May / June 2026

Construction: July 2026 – March 2027

Key Issues & Risks: Unforeseen code remediation and failing infrastructure have impacted the schedule and budget of similar renovation projects.



*Conceptual floor plan*

# Surgery Center Operating Room #6 Renovations



Scope: This project will convert an existing Procedure room into an Operating room and replace / upgrade all the existing outdated operating room light booms and make required air pressure modifications within the Surgery Center located in the Musculoskeletal Institute.

Justification: Wellness of People and Planet

Budget: **\$3,200,000 (Final)**. The Final budget is based upon actual bids received.

Funding Source: UCH Capital

Schedule:

Design: Complete April 2026

Bid/Contract: May/June 26

Construction: The construction will be phased to reduce the operating room downtimes.

Key Issues & Risks: None at this time



Conceptual view of new operating room

# Interventional Radiology Equipment Replacement & Renovation



Scope: This project will renovate portions of the Radiology department to create new patient holding / observation, waiting and imaging reading areas as well as replacing an outdated Interventional Radiology (IR) imaging unit in accordance with the UConn Health Radiology Master Plan.

Justification: Wellness of People and Planet

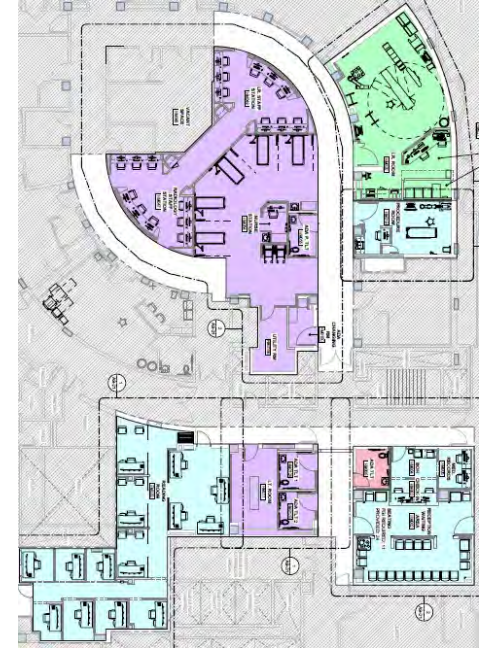
Budget: **\$10,015,000 (Revised Final)** The revised budget is \$1,315,000 over the approved \$8,700,000 Final budget. The increase is due to costs associated with the HVAC unit design change.

Funding Source: UCH Capital, FY23 GO DM

Schedule: Pre-construction air balancing revealed the need for a design change to relocate the new HVAC unit onto an adjacent rooftop. The project completion has been delayed to February 2027.

Key Issues & Risks: Unforeseen code remediation and failing infrastructure have impacted the schedule and budget of similar renovation projects.

20-001



*Renovation Phasing Plan*

# Main Liquid Oxygen Tank Replacement



Scope: This project will replace the main liquid oxygen tank system that serves the John Dempsey Hospital and associated clinics.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: ***\$1,320,000 (Revised Final)***. The revised budget is \$395,000 over the approved \$925,000 Final budget. The increase reflects claims to date submitted by the contractor for coordination with unforeseen underground utilities, extended general conditions and winter weather.

Funding Source: FY23 GO DM

Schedule: The contractor is developing a revised schedule based upon agreed upon changes in the storm drainage infrastructure. Estimated project completion is September 2026

Key Issues & Risks: The resolution of unforeseen underground utilities and winter weather have impacted the construction schedule and budget.

24-601.07



*View of temporary oxygen tank unit and location of new tanks*

# Summary Project Status: Planning & Design

## Board Projects – Planning phase

- One Munson Road Clinical Fit-out
- CT Tower Infrastructure Upgrade



## Board Projects – Design phase

- Surgery Center Sterile Processing Renovations
- MAA Foam Fire Suppression System Replacement
- Underground Fuel Tank D1 Replacement
- Main Lobby Entrance Renovation
- Connecticut Tower 2nd Floor Geriatric Psychiatry Relocation
- New PET / CT Scanner Installation
- CT-7 Inpatient & Research Renovations
- Labor & Delivery Infant Protection System Replacement
- 16 Munson Rd Emergency Lighting & Egress Upgrades










**Note:** All projects have a degree of risk, primarily to scope and/or schedule and/or budget. Typically, projects in construction may have a risk to schedule and/or budget. Projects in planning and design may have a risk to scope and/or schedule and/or budget. In this report, the assessment of risk is shown with a green, yellow or red box as follows: ■ Least Risk ■ Some Risk ■ Most Risk




# Summary Project Status: Bidding & Construction

## Board Projects – Bidding / Contract phase

-  Surgery Center Operating #6 Renovation
-  Lab Medicine - Multi Lab Renovations

## Board Projects – Construction phase

-  Energy Improvements: Steam Pipe and Trap Insulation
-  TM416 MRI Upgrade & Mobile Unit
-  BB013 Research MRI Renovation
-  CGSB Chemical Storage Area Renovation
-  Main Liquid Oxygen Tank Replacement
-  Interventional Radiology Equipment Replacement & Renovation
-  Buildings E & K Roof Replacement
-  IT Critical Equipment Redundancy Room
-  ASB Data Center Generator and Power Improvements

**Note:** All projects have a degree of risk, primarily to scope and/or schedule and/or budget. Typically, projects in construction may have a risk to schedule and/or budget. Projects in planning and design may have a risk to scope and/or schedule and/or budget. In this report, the assessment of risk is shown with a green, yellow or red box as follows:  Least Risk  Some Risk  Most Risk

# Summary Project Status: Complete & Withdrawn

## Board Projects – Recently Completed

- Central Sterile Washer & Sterilizer Replacement
- Torrington Clinical Practice Relocation

## Board Projects – Withdrawn / On Hold

# Highlighted Project Updates

# TM416 MRI Upgrade and Mobile Unit



Scope: The upgrading of the existing MRI unit within the John Dempsey Hospital has been put on hold. The project scope has been reduced to providing a new dedicated chiller to support the existing MRI.

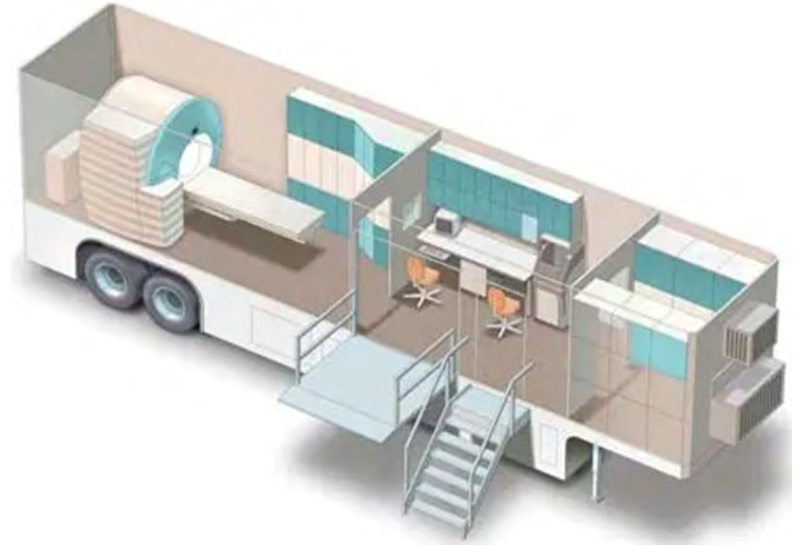
Justification: Wellness of People and Planet

Budget: \$2,360,000 (Revised Final). The project budget will be modified to reflect the changes in the scope of work.

Funding Source: UConn Health Capital

Schedule: Construction/sitework associated with the temporary MRI trailer is being cancelled. Upgrades to the MRI chiller and existing handicapped parking are moving forward.

Key Issues & Risks: It is unlikely full value will be achieved in the negotiated settlement with the contractor for work not completed.



Concept view of Mobile MRI Trailer

# Appendix

Recently Completed / Withdrawn Projects

Additional Project Updates

Upcoming Projects

# Recently Completed / Withdrawn Projects

# Torrington Clinical Practice Relocation

Scope: This project enabled the expansion of UConn Health's presence in Torrington from a 4 exam rooms primary care clinic to a 14 exam room multi-specialty clinical practice providing services beyond primary care including; Orthopedics, Pulmonary, Vascular Surgery, Cardiology and OB/GYN. In addition the site will provide x-ray and phlebotomy services.

Justification: Wellness of People and Planet UCH Capital

Budget: \$4,920,000 (Revised Final) Project is tracking slightly under budget.

Funding Source: UCH Capital

Schedule: Construction is complete and all the clinical space is operational.

Key Issues & Risks: None at this time



*Clinic Location plan & View of Check-in*

# Central Sterile Washer & Sterilizer Replacement



Scope: The project renovated the Central Sterile Services area of the Connecticut Tower used to wash and sterilize instruments serving our medical and dental clinics and outpatient surgical services. New HVAC and plumbing infrastructure was installed along with new washer and sterilizer equipment.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Funding Source: UCH Capital, UConn 2000 Phase 3 DM, FY 23 GO DM

Schedule: Construction is complete. The Connecticut Tower Central Sterile Services area is fully operational.

Budget: \$8,425,000 (Revised Final) The project is tracking slightly under budget.

Key Issues & Risks: None at this time.



*New sterilizer and washer equipment*

# Additional Project Updates

# CT Tower Infrastructure Upgrade



Scope: This project will replace the 55+ year old head-end HVAC units as well as other mechanical and plumbing infrastructure located in the penthouse of the Connecticut Tower. This upgrade will allow the continued use of floors 1 thru 7 of the Connecticut Tower as Inpatient/ Clinical units.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: \$34,300,000 (Planning ). Budget is based on conceptual estimates and may change as the project is developed.

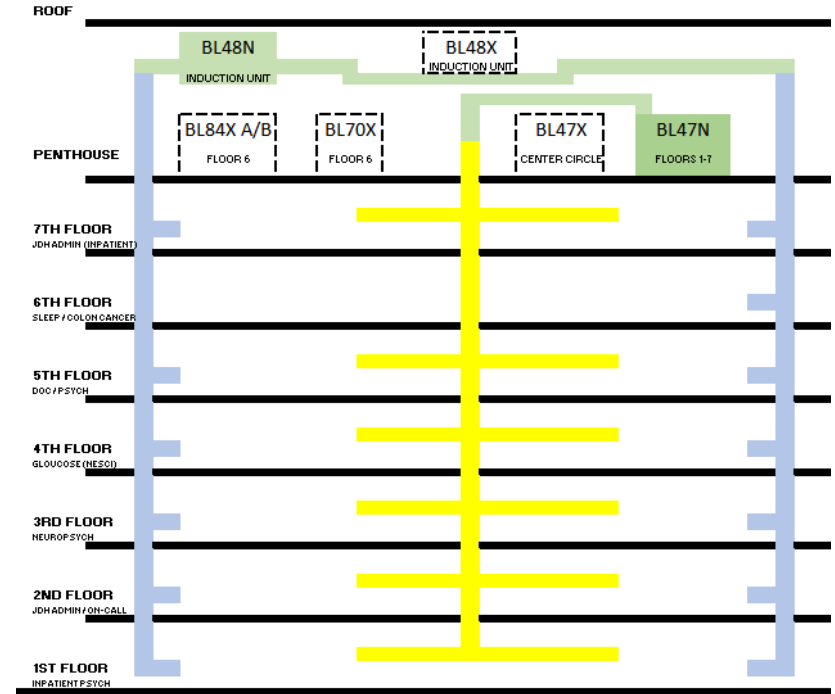
Funding Source: FY23 & FY24 GO DM

Schedule: Negotiations with the selected design team are being finalized. The Construction Manager RFQ/RFP is underway.

Design: TBD

Construction duration: TBD

Key Issues & Risks: None at this time.



*Conceptual Riser Diagram*

# Main Lobby Entrance Renovation

Scope: The existing revolving door unit that serves the Main Entrance of the Clinic building has suffered from operational issues and has been shut down as a safety precaution. The existing revolving door unit will be removed and a new vestibule system installed to ensure public and staff comfort and safety.

Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: \$2,100,000 (Design). Budget is based on consultant estimates and may change based on bids received.

Funding Source: UConn 2000 Phase 3 DM, FY 23 GO DM

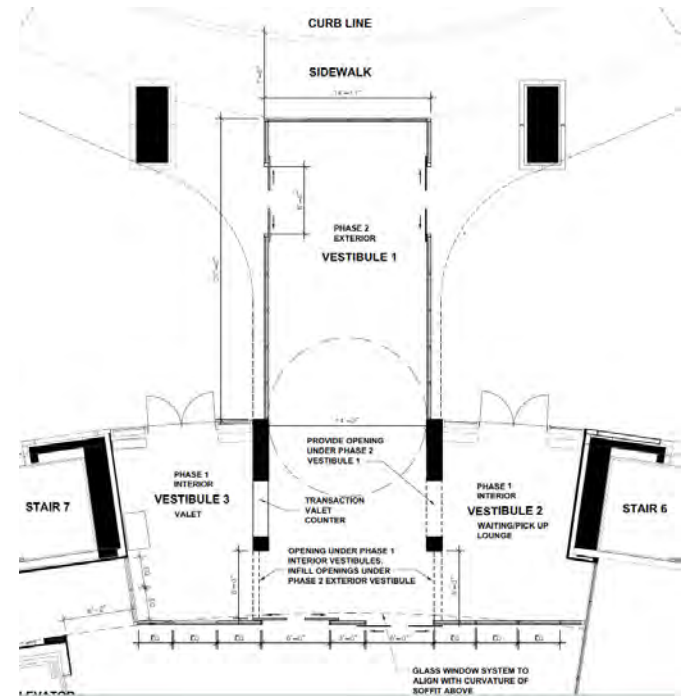
Schedule: Design complete: July 2026

Bid / Contract: August / September 2026

Construction: October 2026

Key Issues & Risks: None at this time.

23-601.10



*Conceptual Floor Plan*

# Connecticut Tower – 2<sup>nd</sup> Floor Geriatric Psychiatry Relocation



Scope: The 1<sup>st</sup> floor of the Connecticut Tower is a combined inpatient General and Geriatric Psychiatry unit. The 2<sup>nd</sup> floor of the Connecticut Tower will be renovated for the relocation of the Geriatric Psychiatric unit and allow for the much-needed expansion of the General psychiatric unit.

Justification: Wellness of People and Planet

Budget: \$1,500,000 (Final). The budget was based on conceptual estimates. A Revised Final budget will be presented based on actual bids received.

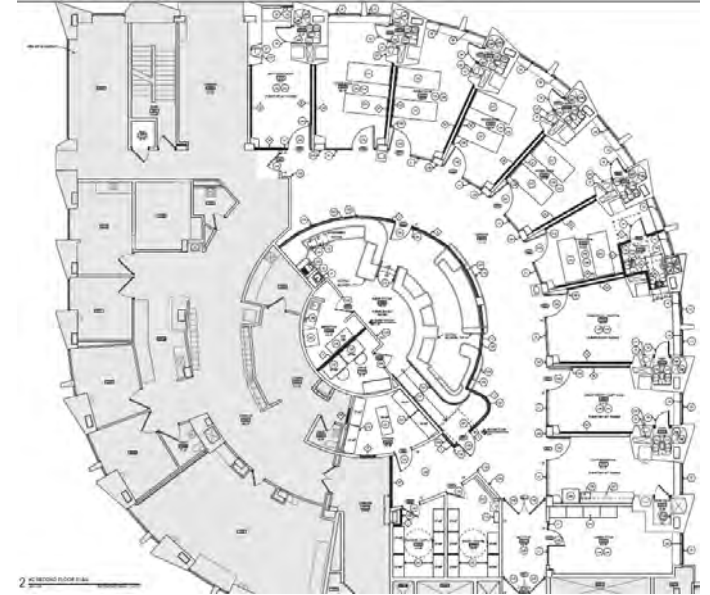
Funding Source: UCH Capital

Schedule: The project scope and schedule has changed. Design work completion is scheduled for July 2026.

Bid / Contract: August / September 2026

Construction: TBD

Key Issues & Risks: The changes in the project scope have significantly impacted the project schedule and budget.



*Conceptual Floor Plan*

26-010

# New PET / CT Scanner Installation



Scope: This project will renovate portions of the Radiology department for a new PET / CT imaging unit in accordance with the UConn Health Radiology Master Plan.

Justification: Wellness of People and Planet

Budget: \$5,675,000 (Planning). Budget is based on conceptual estimates and may change as the design is developed.

Funding Source: UConn Health Capital

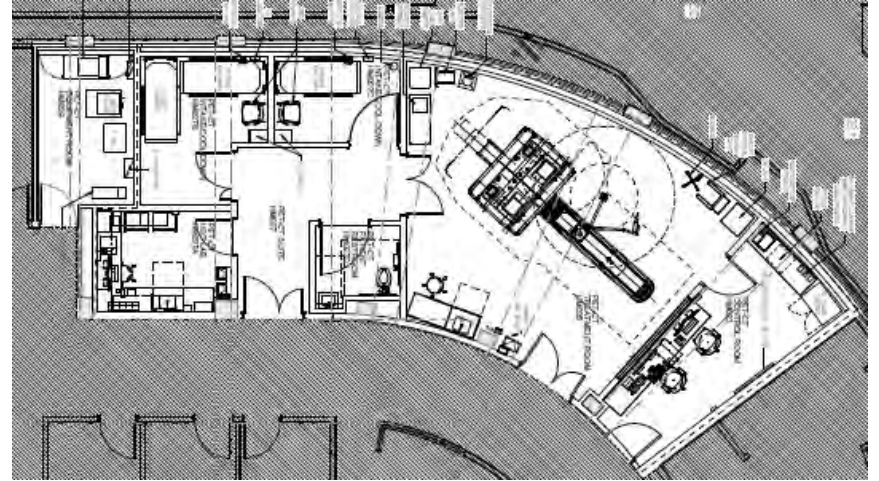
Schedule: Design is underway and the schedule is being coordinated with the Interventional Radiology Unit Replacement project.

Design: Complete October 2026.

Bidding / Contract: Nov / December 2026

Construction duration: TBD

Key Issues & Risks: The project construction start is tied to bringing the new Interventional Radiology unit online.



*Conceptual Floor Plan*

# Labor & Delivery Infant Protection System Replacement



Scope: This project will replace the outdated infant protection system that serves the Labor & Delivery unit. The system is required by federal & state regulations to protect infants from abduction, elopement and discharges to the wrong family.

Justification: Wellness of People and Planet

Budget: \$760,000 (Final). Budget based on consultant estimates.

Funding Source: UConn 2000 Phase 3 DM, FY23 GO Equipment funds

Schedule: Design work continues to incorporate modifications for compliance with current code requirements and security enhancements. Minimal electrical and IT cabling work is required to support the Infant Protection system installation. The new system installation is scheduled for August 2026.

Key Issues & Risks: None at this time.

21-022



*Infant Security Bracelet*

# 16 Munson Rd Emergency Lighting & Egress Upgrades



Scope: The project will address code violations issued by the UConn Fire Marshal related to the buildings emergency lighting and egress systems.

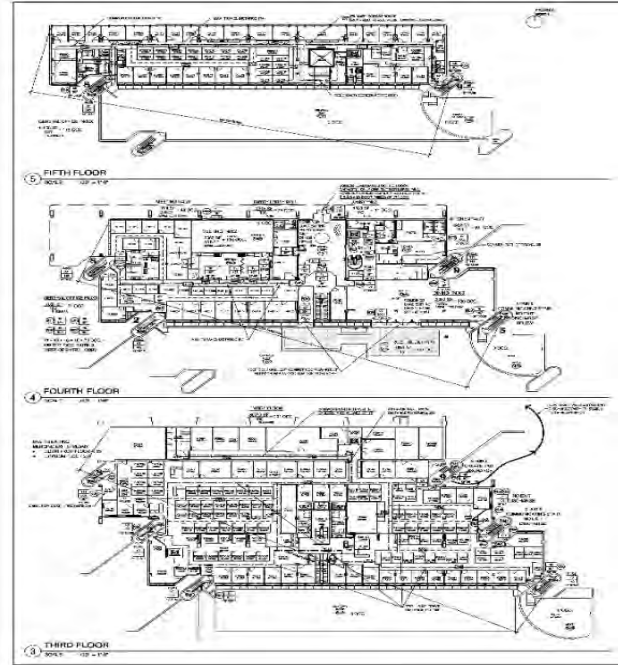
Justification: Seven World-Class Campuses, One Flagship University

Budget: \$1,900,000 (Final). Current Design Budget is \$935,000. The Final Budget is based on actual bids received.

Funding Source: UConn 2000 Phase 3 DM

Schedule: The bid has been cancelled. Remedial repairs to the emergency lighting system are underway and once complete the area will be resurveyed by the Fire Marshal to determine a revised scope of work.

Key Issues & Risks: Continued volatility in electrical gear could impact the project schedule.



*Conceptual Floor Plans*

# Energy Improvements: Steam Pipe and Trap Insulation



Scope: This project will insulate existing steam pipes , valves and traps located within mechanical areas of the UConn Health campus. The project will result in a calculated annual energy savings of \$97,373 and will receive a \$699,000 rebate from Connecticut Natural Gas once completed.

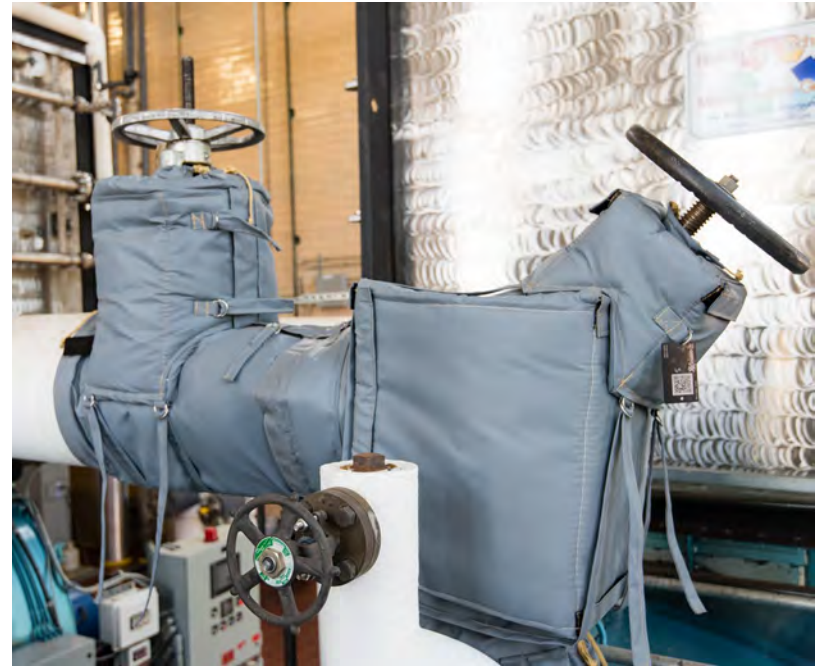
Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Funding Source: UCH Energy Conservation Pool & Connecticut Natural Gas Rebate

Schedule: Finalize cost proposals and agreements: June 2026  
Installation: July - October 2026

Budget: \$925,000 (Final). Budget is based on vendor quotes.

Key Issues & Risks: None at this time.



*Typical Valve Insulation Jacket Installation*

# BB013 Research MRI Renovation

Scope: This project will renovate space for a new research MRI specifically designed for small animals such as mice and rats.

Justification: Excellence in Research, Innovation and Engagement

Budget: \$1,042,000 (Revised Final). The Revised Final Budget is based on actual bids received.

Funding Source: UCH SOM Operating Funds

Schedule: Damage to a transformer during shipment has delayed the completion of construction to June 2026.

Key Issues & Risks: None at this time.



*Research MRI Unit*

# CGSB Chemical Storage Area Renovation

Scope: This project will renovate the existing chemical storage area in the Cell & Genome Science Building to bring it up to current regulations.

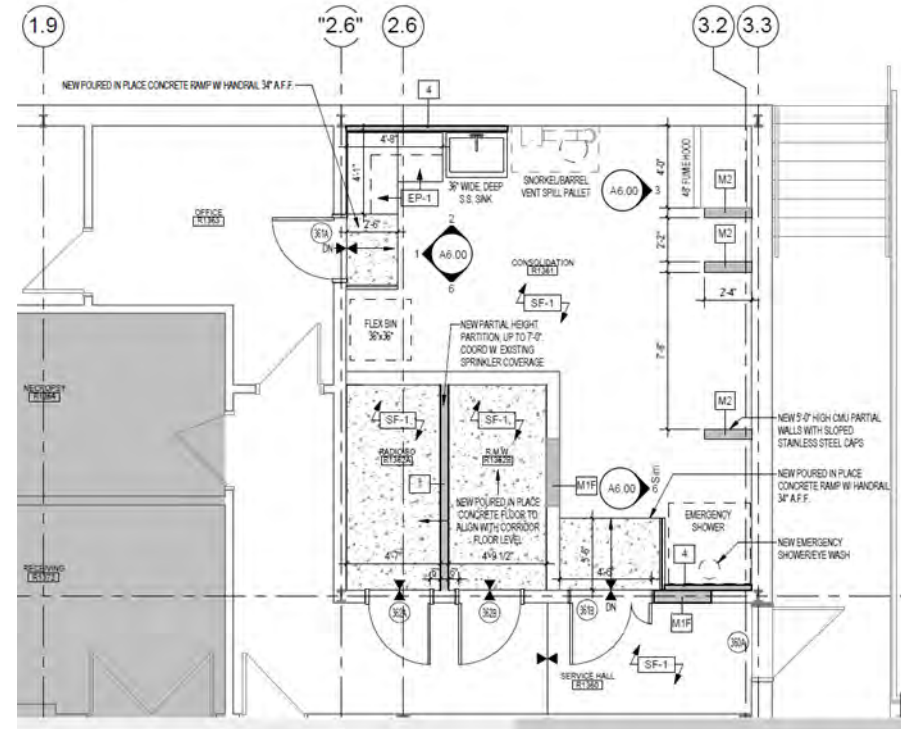
Justification: Seven World-Class Campuses, One Flagship University

Budget: \$690,000 (Final). Project is tracking within budget.

Funding Source: FY23 & FY24 GO DM

Schedule: A design revision to address modifications to existing infrastructure to comply with explosion proof requirements will delay construction completion to August 2026.

Key Issues & Risks: None at this time.



Conceptual Floor Plan

# Buildings E & K Roof Replacement

Scope: The project will replace the roofs on the Academic Research Building (E) and the Transgenic Animal Facility (K) that have been leaking and are in poor shape and the Building K entry plaza walkway.

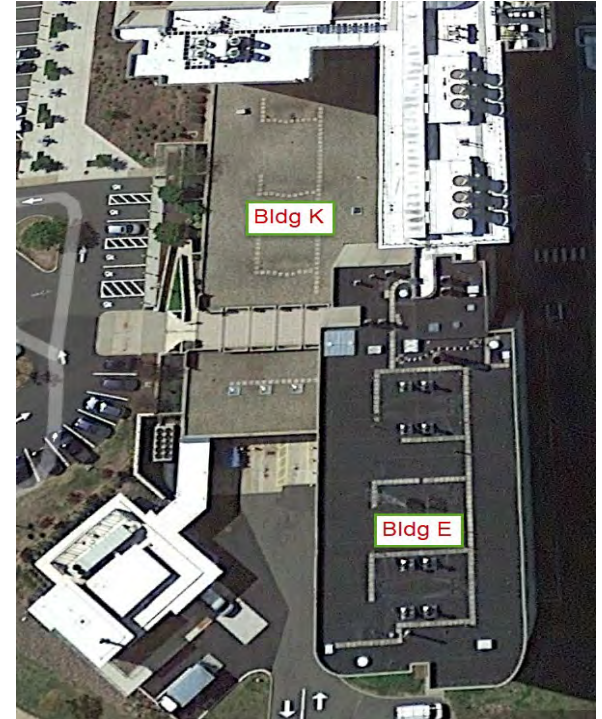
Justification: Wellness of People and Planet and Seven World-Class Campuses, One Flagship University

Budget: \$4,560,000 (Revised Final). Project is tracking within budget.

Funding Source: UConn 2000 Phase 3 DM, FY23 GO DM

Schedule: The replacement of the roofs on Building E & K are complete. The Building K entry plaza walkway work is on schedule for a September 2026.

Key Issues & Risks: None at this time.



Roof Location Diagram

# IT Critical Equipment Redundancy Room



Scope: This project will update the data systems and infrastructure within an existing tel/data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

Justification: Seven World-Class Campuses, One Flagship University

Funding Source: UConn 2000 Phase 3 DM

Schedule: Design revisions to the HVAC cooling system have pushed construction completion to July 2026

Budget: \$1,600,000 (Final). Project is tracking within budget.

Funding Source: UConn 2000 Phase 3 DM

Schedule: Design revisions to the HVAC cooling system have pushed construction completion to July 2026

Key Issues & Risks: None at this time.



Conceptual IT Rack Layout

# ASB Data Center Generator & Power Improvements

Scope: The Administrative Services Building (ASB) is the site of the main UConn Health Data Center. This project will make improvements to the buildings emergency power distribution system, including the replacement of an existing exterior generator.

Justification: Excellence in Research, Innovation and Engagement and Seven World-Class Campuses, One Flagship University

Budget: \$3,180,000 (Final). Project is tracking within budget.

Funding Source: UConn 2000 Phase 3 DM, FY23 GO DM

Schedule: Construction duration: June 25 – Sept 2026

Key Issues & Risks: Design revisions to reduce the amount of fuel required for the designated generator run time have extended the project schedule.



*Existing Generator*

# ATTACHMENT 6

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Merlin D. Bishop Center Roof Replacement  
(Design: \$1,040,000)

RECOMMENDATION:

That the Board of Trustees approves the Design Budget of \$1,040,000 as detailed in the attached project budget for the Merlin D. Bishop Center Roof Replacement project for construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$238,953 in University Funds and \$801,047 in UConn 2000 Bond Funds for the Merlin D. Bishop Center Roof Replacement project."

BACKGROUND:

This project involves the full replacement of the existing roof system on the Merlin D. Bishop Center building. The scope includes removal of the current roofing assembly and installation of a new, fully warranted roof system designed to improve long-term durability, weather resistance, and overall building envelope performance.

The replacement will address areas of deterioration, water infiltration risks, and general wear associated with the existing roof. The new system will enhance thermal performance, support improved energy efficiency, and provide a more reliable barrier against environmental conditions. Associated work may include replacement or repair of flashings, edge conditions, roof drains, and other related components to ensure a complete and watertight assembly.

Upon completion, the upgraded roof system will extend the service life of the building, reduce maintenance requirements, and support the continued protection of interior spaces and building assets.

The Design Phase Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:        DESIGN**

**PROJECT NAME:        MERLIN D. BISHOP CENTER ROOF REPLACEMENT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED PLANNING 2/25/2025</b>	<b>PROPOSED DESIGN 6/17/2026</b>
	PRC	
CONSTRUCTION	\$ 110,953.00	\$ 850,000
DESIGN SERVICES	90,000.00	-
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER A/E SERVICES (including Project Management)	-	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	25,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000.00	10,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 205,953.00</b>	<b>\$ 935,000</b>
PROJECT CONTINGENCY	33,000	\$ 103,953
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 238,953</b>	<b>\$ 1,038,953</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN 2000 BOND FUNDS	\$ -	\$ 801,047
UNIVERSITY FUNDS	238,953	\$ 238,953
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 238,953</b>	<b>\$ 1,040,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# ATTACHMENT 7

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Waterbury – Chiller Replacement (Final: \$850,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$850,000 as detailed in the attached project budget for the Waterbury – Chiller Replacement project for construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$850,000 in University Funds for the Waterbury – Chiller Replacement project and approve the request for a waiver of the three-stage budget approval process due to long lead items and to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget.”

BACKGROUND:

Facilities Operations has developed a capital plan focused on renewing and refurbishing campus infrastructure to extend asset life cycles.

This project is necessary to replace aging and unreliable chiller equipment at the Waterbury Campus that has reached the end of its useful service life. Completion of this work will improve system reliability, energy efficiency, and overall building performance while reducing the risk of unplanned outages, costly emergency repairs, and operational disruptions. The project also supports the University's strategic initiative, Seven World-Class Campuses and One Flagship University, by advancing sustainable infrastructure renewal, enhancing operational reliability, and strengthening long-term campus resilience. If the project is not completed, the likelihood of equipment failure will continue to increase, potentially resulting in loss of cooling capacity, interruption of facility operations, occupant discomfort, damage to related building systems, and significantly higher future repair and replacement costs.

The Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:           FINAL**

**PROJECT NAME:         WATERBURY-CHILLER REPLACEMENT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED FINAL 6/17/2026</u></b>
CONSTRUCTION	\$       725,000
DESIGN SERVICES	10,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER A/E SERVICES (including Project Management)	15,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,000
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$       760,000</b>
PROJECT CONTINGENCY	90,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$       850,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	<u>\$       850,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$       850,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 6.17.26  
300342*

# ATTACHMENT 8

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Merlin D. Bishop Center Chiller Replacement  
(Final: \$950,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$950,000 as detailed in the attached project budget for the Merlin D. Bishop Center Chiller Replacement project for construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$950,000 in University Funds for the Merlin D. Bishop Center Chiller Replacement project and approve the request for a waiver of the three-stage budget approval process due to long lead items and to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget.”

BACKGROUND:

This project will replace the existing failing rooftop chiller with a new 130-ton chiller unit. The new system will be upsized to provide additional capacity and flexibility, enabling the potential removal of the existing direct expansion (DX) systems serving all air handling units. This approach will reduce reliance on multiple rooftop compressors, minimize equipment load on the roof, and decrease the overall electrical demand on the building.

The upgraded chiller will improve system efficiency and deliver more consistent and reliable cooling temperatures throughout the facility, enhancing occupant comfort and overall system performance. By consolidating cooling production into a more efficient centralized system, the project also supports improved long-term maintainability, operational reliability, and energy efficiency across the building.

The Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**           **FINAL**

**PROJECT NAME:**       **MERLIN D. BISHOP CENTER CHILLER REPLACEMENT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>APPROVED DESIGN 2/25/2025</u></b>	<b><u>PROPOSED FINAL 6/17/2026</u></b>
	PRC	
CONSTRUCTION	\$ 347,750	\$ 794,000
DESIGN SERVICES	45,600	75,600
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER A/E SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 393,350</b>	<b>\$ 869,600</b>
PROJECT CONTINGENCY	56,650	80,400
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 450,000</u></b>	<b><u>\$ 950,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UNIVERSITY FUNDS	\$ 450,000	\$ 950,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 450,000</u></b>	<b><u>\$ 950,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 6.17.26  
FO501781*

# ATTACHMENT 9

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Stamford – Chiller Replacement (Final: \$1,500,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$1,500,000 as detailed in the attached project budget for the Stamford – Chiller Replacement project for construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,500,000 in University Funds for the Stamford – Chiller Replacement project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget.”

BACKGROUND:

Facilities Operations has developed a capital plan focused on renewing and refurbishing campus infrastructure to extend asset life cycles.

This project is necessary to replace aging and unreliable chiller equipment at the Stamford Campus that has reached the end of its useful service life. Completion of this work will improve system reliability, energy efficiency, and overall building performance while reducing the risk of unplanned outages, costly emergency repairs, and operational disruptions. The project also supports the University's strategic initiative, Seven World-Class Campuses and One Flagship University, by advancing sustainable infrastructure renewal, enhancing operational reliability, and strengthening long-term campus resilience. If the project is not completed, the likelihood of equipment failure will continue to increase, potentially resulting in loss of cooling capacity, interruption of facility operations, occupant discomfort, damage to related building systems, and significantly higher future repair and replacement costs.

The Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:           FINAL**

**PROJECT NAME:         STAMFORD-CHILLER REPLACEMENT**

	<b>PROPOSED FINAL 6/17/2026</b>
<b><u>BUDGETED EXPENDITURES</u></b>	
CONSTRUCTION	\$     1,250,000
DESIGN SERVICES	40,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER A/E SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,000
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$     1,350,000</b>
PROJECT CONTINGENCY	150,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$     1,500,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	\$     1,500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$     1,500,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# ATTACHMENT 10

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Belimo Foundation South Campus Residence Hall Energy Program Phase I (Final: \$2,200,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$2,200,000 as detailed in the attached project budget for the Belimo Foundation South Campus Residence Hall Energy Program Phase I for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$2,200,000 in University Funds for the Belimo Foundation South Campus Residence Hall Phase I project and approve the request for a waiver of the three-stage budget approval process due to long lead items and to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

UConn and the Belimo Climate Foundation have completed the Conception Phase of their collaboration to evaluate energy-efficiency opportunities in UConn's South Campus Residential Buildings, supported by a comprehensive audit that identified \$8M in energy related conservation measures. Facilities' Energy Consultant has completed the Energy Analysis & Modeling (ASHRAE Level 4 audit or similar audit) for the South Campus Residence Halls where the energy audit evaluated potential energy conservation opportunities including but not limited to decreasing energy costs, provide capital upgrades, increase the energy efficiency and reliability of the building's mechanical and electrical system and maintain or improve occupant comfort and well-being. This work aligns with UConn's 2024–2034 Strategic Plan and its focus on sustainability, carbon mitigation, and public-private partnerships that advance the Wellness of People and Planet. UConn is prepared to move into the construction phase – developing a detailed project plan, engaging students and campus partners, and implementing improvements over an estimated three to four-year period. This project has multiple phases and the sequence

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

of energy conservation measures within the buildings will vary depending upon the funding availability and building access.

The Final Budget is attached for your information reflecting a Phase I total budget of \$2,200,000.

Attachment

DRAFT

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**       **FINAL**

**PROJECT NAME:**   **BELIMO FOUNDATION SOUTH CAMPUS RESIDENCE HALL  
ENERGY PROGRAM-PHASE I**

	<b>PHASE I PROPOSED FINAL <u>6/17/2026</u></b>
<b><u>BUDGETED EXPENDITURES</u></b>	
CONSTRUCTION	\$ 2,000,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including PM)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 2,000,000</b>
PROJECT CONTINGENCY	<u>200,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 2,200,000</u></u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	<u>\$ 2,200,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 2,200,000</u></u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BELIMO FOUNDATION  
SOUTH CAMPUS RESIDENCE HALL ENERGY PROGRAM PHASE I  
Project Budget (FINAL)  
JUNE 17, 2026



# ATTACHMENT 11

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Discovery Drive Solar Array Pilot (Final: \$2,300,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$2,300,000 as detailed in the attached project budget for the Discovery Drive Solar Array Pilot. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$2,300,000 in University Funds for the Discovery Drive Solar Array Pilot project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

UConn and the UConn Foundation have completed the Preliminary Solar Photovoltaic Array Feasibility Study to evaluate opportunities to install ground mount terrain following fixed tilt solar arrays on the university campuses. This work aligns with UConn's 2024–2034 Strategic Plan and its focus on sustainability, carbon mitigation, and public-private partnerships that advance the Wellness of People and Planet. UConn is prepared to move into the construction phase – developing a detailed project plan, engaging students and campus partners, and implementing the pilot project with the support of donors Bhal Tulpule, Sharayu Tulpule and Bal Annigeri.

The Final Budget is attached for your information reflecting a Pilot Final total Budget of \$2,300,000.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

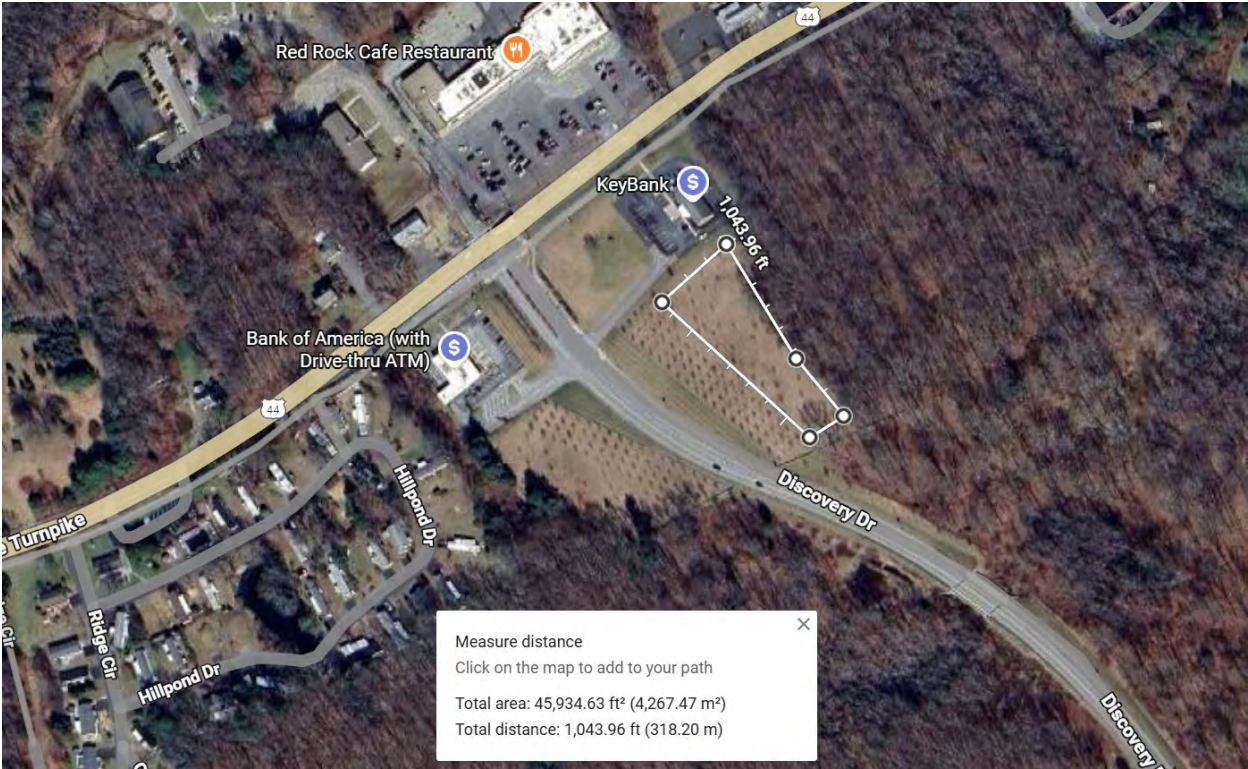
**TYPE BUDGET: FINAL**

**PROJECT NAME: DISCOVERY DRIVE SOLAR ARRAY PILOT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED FINAL 6/17/2026</u></b>
CONSTRUCTION	\$ 1,900,000
DESIGN SERVICES	25,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	57,000
OTHER AE SERVICES (including PM)	120,000
ART	-
RELOCATION	-
ENVIRONMENTAL	27,630
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 2,129,630</b>
PROJECT CONTINGENCY	170,370
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 2,300,000</u></u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	<u>\$ 2,300,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 2,300,000</u></u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

DISCOVERY DRIVE SOLAR ARRAY PILOT  
Project Budget (FINAL)  
JUNE 17, 2026



# ATTACHMENT 12

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Practice Field Upgrades (Revised Final: \$5,345,500)

RECOMMENDATION:

That the Board of Trustees approves the Revised Final Budget of \$5,345,500 as detailed in the attached project budget for the Practice Field Upgrades project for construction. This reflects an increase of \$400,000 to the previously approved Final Budget of \$4,945,500. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$5,345,500 in UCONN 2000 Bond Funds for the Practice Field Upgrades project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget."

BACKGROUND:

This project supports the upgrade of two existing natural grass practice fields to a synthetic turf system. The existing fields contain native soils with poor drainage that create reoccurring and costly challenges with turfgrass maintenance and performance. The conversion to a synthetic system will provide more durable and consistent conditions for training, conditioning, and practice while increasing opportunities for year-round use by athletic and recreational programs. While a synthetic system is not maintenance-free, it will reduce the need for irrigation and fertilization. This project will also include safety and security improvements to the perimeter and other facility enhancements such as an updated central entrance, conduit runs for a scoreboard and play clocks. These improved fields will offer a naming opportunity for which the UConn Foundation is currently seeking a donor(s).

The Revised Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**        **REVISED FINAL**

**PROJECT NAME:**     **PRACTICE FIELD UPGRADES**

	<b>APPROVED DESIGN 2/5/2026</b>	<b>PROPOSED REVISED FINAL 2/26/2025</b>	<b>PROPOSED REVISED FINAL 6/17/2026</b>
<b><u>BUDGETED EXPENDITURES</u></b>			
	PRC		
CONSTRUCTION	\$ -	\$ 4,250,000	\$ 4,650,000
DESIGN SERVICES	425,000	425,000	425,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER A/E SERVICES (including Project Management)	-	25,000	25,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	-	-
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 425,000</b>	<b>\$ 4,700,000</b>	<b>\$ 5,100,000</b>
PROJECT CONTINGENCY	44,800	245,500	245,500
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 469,800</u></b>	<b><u>\$ 4,945,500</u></b>	<b><u>\$ 5,345,500</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UConn 2000 BOND FUNDS	<u>\$ 469,800</u>	<u>\$ 4,945,500</u>	<u>\$ 5,345,500</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 469,800</u></b>	<b><u>\$ 4,945,500</u></b>	<b><u>\$ 5,345,500</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 6.17.26  
300326*

PRACTICE FIELD UPGRADES  
Project Budget (REVISED FINAL)  
JUNE 17, 2026



# ATTACHMENT 13

---

June 17, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini  
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Andover Infrastructure and Software Upgrade Phases I through VII (Revised Final: \$5,405,439)

RECOMMENDATION:

That the Board of Trustees approves the Revised Final Budget of \$5,405,439 as detailed in the attached project budget for the Andover Infrastructure and Software Upgrade Phases I through VII for Construction. The increase of \$550,000 to the Project Budget is to establish a sixth phase for FY27, furnishing and installing controllers for five additional facilities at the Storrs campus and Spring Hill Farm. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$5,405,439 in University Funds for the Andover Infrastructure and Software Upgrade Phases I through VII project and approve the request for a waiver of the three-stage budget approval process due to long lead items and to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

UConn monitors buildings through the Andover Building Management System. This system controls and monitors the buildings' mechanical and electrical equipment such as ventilation, lighting, power systems, fire systems, and security systems. Its useful life is ending. The system needs to be upgraded to the next-generation EcoStruxure Building Operation System over several years to securely facilitate the exchange of data from both ESC and third-party energy, lighting, HVAC, fire safety, security, and workplace management systems to create future-ready smart buildings.

This project has multiple phases. Currently the cost of the entire project is estimated at around \$8M. The sequence of building upgrades in a particular phase will vary depending upon the funding availability and building access. Seventy-eight campus buildings have already been

**Office of the Vice President of Finance  
and Chief Financial Officer**

352 Mansfield Road, Unit 1122  
Storrs, CT 06269-1122  
p: 860-486-3455  
finance.uconn.edu

updated as part of Phases I through VI. Phase VII will add four more facilities and upgrade the main BMS server.

The Revised Final Budget is attached for your information reflecting an increase of \$550,000 to the previously approved Revised Final Budget of \$4,855,439 for a total Budget of \$5,405,439.

Attachment

DRAFT

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** ANDOVER INFRASTRUCTURE AND SOFTWARE UPGRADE - PHASES I THRU VII

	PHASES I & II APPROVED FINAL 2/24/2021	PHASES I,II&III APPROVED FINAL 4/27/2022	PHASES I,II & III APPROVED FINAL 6/28/2023	PHASES I Through IV APPROVED FINAL 10/25/2023	PHASES I Through V APPROVED FINAL 6/26/2024	PHASES I Through VI APPROVED FINAL 6/25/2025	PHASES I Through VII PROPOSED REVISED FINAL 6/17/2026
<b><u>BUDGETED EXPENDITURES</u></b>							
CONSTRUCTION	\$ 2,314,000	\$ 3,011,400	\$ 3,480,439	\$ 3,503,439	\$ 3,959,000	\$ 4,382,035	\$ 4,865,000
DESIGN SERVICES	-	-	-	-	-	-	-
TELECOMMUNICATIONS	-	-	-	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	-	-
OTHER AE SERVICES (including PM)	-	-	-	-	-	32,000	50,000
ART	-	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	-	-
ENVIRONMENTAL	-	-	-	-	-	-	-
INSURANCE AND LEGAL	-	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-	-
OTHER SOFT COSTS	-	-	-	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 2,314,000</b>	<b>\$ 3,011,400</b>	<b>\$ 3,480,439</b>	<b>\$ 3,503,439</b>	<b>\$ 3,959,000</b>	<b>\$ 4,414,035</b>	<b>\$ 4,915,000</b>
PROJECT CONTINGENCY	282,000	334,600	-	352,000	396,439	441,404	490,439
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 2,596,000</b>	<b>\$ 3,346,000</b>	<b>\$ 3,480,439</b>	<b>\$ 3,855,439</b>	<b>\$ 4,355,439</b>	<b>\$ 4,855,439</b>	<b>\$ 5,405,439</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>							
UNIVERSITY FUNDS	\$ 2,596,000	\$ 3,346,000	\$ 3,480,439	\$ 3,855,439	\$ 4,355,439	\$ 4,855,439	\$ 5,405,439
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 2,596,000</b>	<b>\$ 3,346,000</b>	<b>\$ 3,480,439</b>	<b>\$ 3,855,439</b>	<b>\$ 4,355,439</b>	<b>\$ 4,855,439</b>	<b>\$ 5,405,439</b>

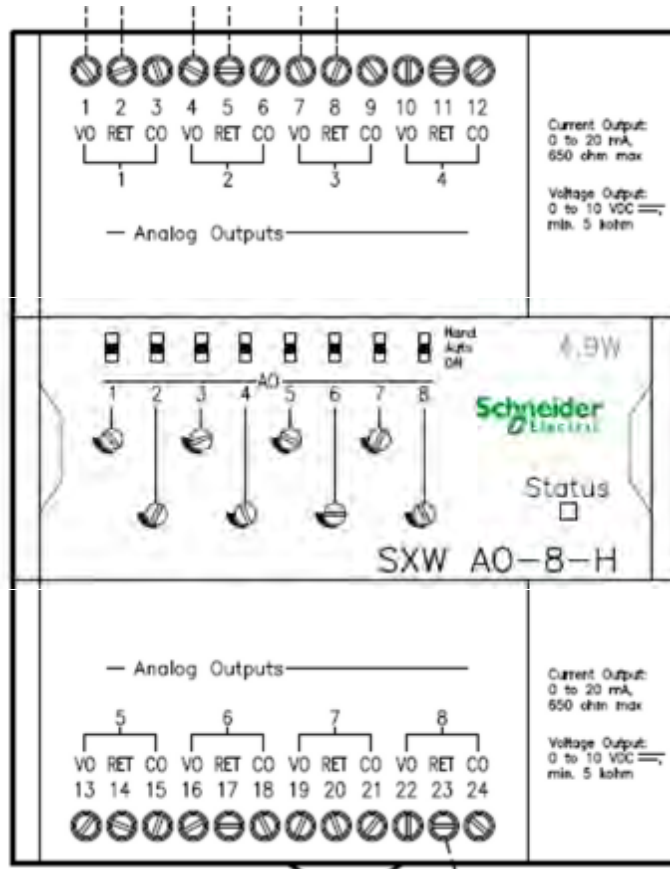
\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# ANDOVER INFRASTRUCTURE AND SOFTWARE UPGRADE

## PHASE 1-7

### Project Budget (REVISED FINAL)

### JUNE 17, 2026



# ATTACHMENT 14

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health One Munson Road Clinical Fit-out  
(Planning: \$18,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$18,000,000 for the UConn Health One Munson Road Clinical Fit-out project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$18,000,000 from UConn Health Capital and a Fit-out Allowance from Metro Realty (the "Landlord") for the UConn Health One Munson Road Clinical Fit-out project."

BACKGROUND:

UConn Health is working with a developer, Metro Realty, to create a new medical center adjacent to the recently constructed Brain and Spine Institute at 5 Munson Road. The project is in the planning stage and concepts are being examined to determine the best clinical utilization that aligns with UConn Health's Strategic Growth plan. The new medical center will increase clinical revenue and promote the Wellness of People and Planet and a Stronger, More Inclusive University by increasing community access to in-demand clinical services.

The proposed building will be 2 stories with approximately 15,500 rentable sf per floor. The Landlord will be responsible for the design and construction of the Core & Shell as well as the Tenant Fit-Out of the space. The lease terms are still under negotiation. The Landlord has offered an allowance to UConn Health of \$50/square feet (approximately \$1,550,000) to be used for the tenant fit-out. UConn Health is responsible for all construction costs in excess of the allowance.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - MUNSON 1 CLINICAL FIT-OUT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/17/2026</u>
CONSTRUCTION	\$ 10,380,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	2,290,000
FURNITURE, FIXTURES AND EQUIPMENT	3,475,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	50,000
RELOCATION	100,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	<u>25,000</u>
<b>SUBTOTAL</b>	<b>\$ 16,320,000</b>
PROJECT CONTINGENCY	<u>1,680,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 18,000,000</u></u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>	
LANDLORD TENANT FIT-OUT ALLOWANCE	\$ 1,550,000
UCONN HEALTH CAPITAL	\$ 16,450,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 18,000,000</u></u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# UCONN HEALTH ONE MUNSON ROAD CLINICAL FIT-OUT

## Project Budget (PLANNING)

JUNE 17, 2026



*Conceptual Rendering of Proposed Building*

# ATTACHMENT 15

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Surgery Center Sterile Processing Renovations (Planning: \$1,540,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,540,000 for the UConn Health Surgery Center Sterile Processing Renovations.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,540,000 from UConn Health Capital for the UConn Health Surgery Center Sterile Processing Renovations.”

BACKGROUND:

The equipment used to wash and sterilize surgical instruments within Central Sterile Processing area serving the Surgery Center located in the Musculoskeletal Institute is outdated and needs to be replaced. This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet and maintain our standing as Seven World-Class Campuses, One Flagship University by providing safe and reliable sterilizing services to support UConn Health's outpatient surgery center.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - SURGERY CENTER STERILE PROCESSING  
RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/17/2026</u>
CONSTRUCTION	\$ 500,000
DESIGN SERVICES	75,000
TELECOMMUNICATIONS	25,000
FURNITURE, FIXTURES AND EQUIPMENT	770,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	6,000
ART	-
RELOCATION	12,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	<u>2,000</u>
<b>SUBTOTAL</b>	<b>\$ 1,390,000</b>
PROJECT CONTINGENCY	<u>150,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 1,540,000</u></u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>	
UCONN HEALTH CAPITAL	\$ 1,540,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 1,540,000</u></u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH SUREGERY CENTER STERILE  
PROCESSING RENOVATIONS  
Project Budget (PLANNING)  
JUNE 17, 2026



*Existing Sterilizer Equipment*

# ATTACHMENT 16

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health MAA Foam Fire Suppression System Replacement (Planning: \$1,400,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,400,000 for the UConn Health MAA Foam Fire Suppression System Replacement project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,400,000 from General Obligation DM Bond funds for the UConn Health MAA Foam Fire Suppression System Replacement project."

BACKGROUND:

The UConn Health Main Accumulation Area building is used to collect, process and store hazardous materials prior to disposal. The MAA building is currently served by a foam fire protection system that must be replaced per CT DEEP requirements. The project will install a new compliant water mist fire protection system as well as expand the MAA building's storage and processing capacity to meet current demands. This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet and maintain our standing as Seven World-Class Campuses, One Flagship University by providing a safe, reliable and environmentally compliant system for the processing, storage and disposal of hazardous materials.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - MAA FOAM FIRE SUPPRESSION SYSTEM  
REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/17/2026</u>
CONSTRUCTION	\$ 1,000,000
DESIGN SERVICES	160,000
TELECOMMUNICATIONS	15,000
FURNITURE, FIXTURES AND EQUIPMENT	50,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	5,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
<b>SUBTOTAL</b>	<b>\$ 1,235,000</b>
PROJECT CONTINGENCY	165,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,400,000</b>
<u>SOURCE(S) OF FUNDING*</u>	
FY 23 GO BOND FUNDS	\$ 1,400,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,400,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH MAA FOAM FIRE SUPPRESSION SYSTEM  
REPLACEMENT  
Project Budget (PLANNING)  
JUNE 17, 2026



*Existing Foam Fire Suppression System*

# ATTACHMENT 17

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Underground Fuel Tank D1 Replacement  
(Planning: \$1,200,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,200,000 for the UConn Health Underground Fuel Tank D1 Replacement project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,200,000 from General Obligation DM Bond funds for the UConn Health Underground Fuel Tank D1 Replacement project."

BACKGROUND:

UConn Health currently has a 30,000 gallon diesel fuel underground storage tank (UST) known as tank D1. The tank serves the central boiler plant and the emergency generator for the Transgenic Animal Facility (building K). The tank is being replaced prior to reaching the CT DEEP Life Expectancy limit. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; the existing tank will be replaced with a new underground storage tank that is compliant with CTDEEP regulations.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - UNDERGROUND FUEL TANK D1  
REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/17/2026</u>
CONSTRUCTION	\$ 900,000
DESIGN SERVICES	70,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	15,000
ART	-
RELOCATION	-
ENVIRONMENTAL	10,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
<b>SUBTOTAL</b>	<b>\$ 995,000</b>
PROJECT CONTINGENCY	<u>205,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u><u>\$ 1,200,000</u></u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>	
FY 23 GO BOND FUNDS	\$ 1,200,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u><u>\$ 1,200,000</u></u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH UNDERGROUND FUEL TANK D1  
REPLACEMENT  
Project Budget (PLANNING)  
JUNE 17, 2026



*Aerial View of Existing Tank Location*

# ATTACHMENT 18

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health CT-7 Inpatient & Research Renovations  
(Design: \$2,300,000)

## RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$2,300,000 as detailed in the attached project budget for the UConn Health CT-7 Inpatient & Research Renovations Project.

## RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$2,300,000 from UConn Health School of Medicine Operating funds, UCONN 2000 Phase III Deferred Maintenance, UConn Health Capital and UConn Foundation funds for the UConn Health CT-7 Inpatient & Research Renovations Project."

## BACKGROUND:

This project will promote improve the Wellness of People and Planet and Excellence in Research, Innovation and Engagement by renovating space to accommodate an enlarged Clean Supply room required for the new Inpatient unit on CT-7 and construct a new metabolic chamber for research studies. A metabolic chamber is a controlled environment where subjects go through various testing scenarios to measure their energy consumption (metabolism). The data gathered through these studies are used for research related to obesity, diabetes and other chronic disorders affecting the body's metabolism.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - CT-7 INPATIENT AND RESEARCH RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<b>APPROVED PLANNING 6/26/2024</b>	<b>PROPOSED DESIGN 6/17/2026</b>
CONSTRUCTION	\$ 365,000	\$ 1,060,000
DESIGN SERVICES	60,000	107,000
TELECOMMUNICATIONS	20,000	20,000
FURNITURE, FIXTURES AND EQUIPMENT	1,060,000	850,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	5,000	5,000
ART	-	-
RELOCATION	-	30,000
ENVIRONMENTAL	10,000	15,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	2,000	2,000
<b>SUBTOTAL</b>	<b>\$ 1,522,000</b>	<b>\$ 2,089,000</b>
PROJECT CONTINGENCY	153,000	211,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,675,000</b>	<b>\$ 2,300,000</b>
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH SCHOOL OF MEDICINE OPERATING FUNDS	925,000	925,000
UCONN 2000 PHASE III DM	300,000	925,000
UCONN HEALTH CAPITAL	200,000	200,000
UCONN FOUNDATION	250,000	250,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,675,000</b>	<b>\$ 2,300,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH CT-7 INPATIENT & RESEARCH  
RENOVATIONS  
Project Budget (DESIGN)  
JUNE 17, 2026



*Conceptual Floor Plan*

# ATTACHMENT 19

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Lab Medicine Multiple Lab Renovation  
(Final: \$3,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$3,500,000 for the UConn Health New Lab Medicine Multiple Lab Renovation project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$3,500,000 from UCONN 2000 Phase III DM funds and General Obligation DM Bond funds for the UConn Health Lab Medicine Multiple Lab Renovation project.”

BACKGROUND:

The existing Lab Medicine Microbiology and Core Lab areas including Hematology, Urinalysis, Bone Marrow and Flow Cytometry are being renovated and enlarged to meet the increased service demand and compliance regulations. This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by providing the required medical laboratory services to support UConn Health's clinical operations.

The Final Budget is attached for your consideration. The Final Budget is based upon actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

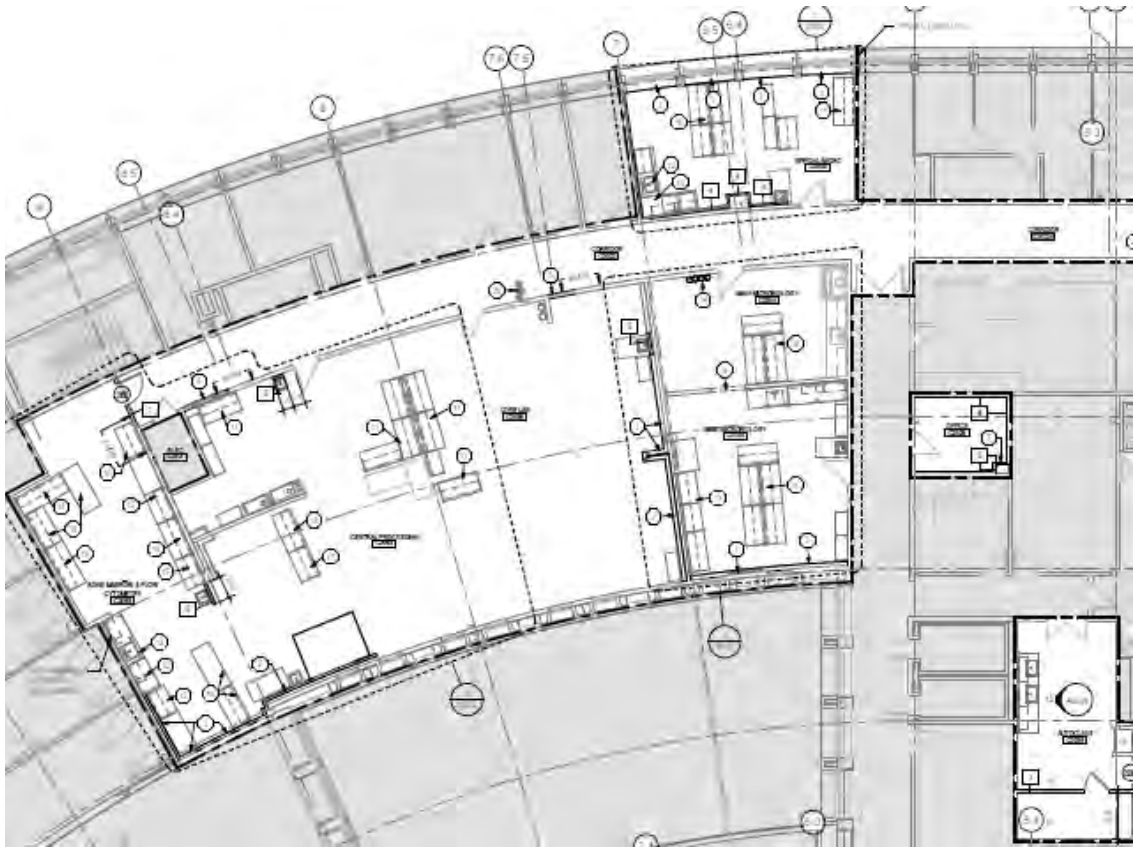
**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - LAB MEDICINE MULTIPLE LAB RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/3/2025</u>	<u>APPROVED DESIGN 2/25/2026</u>	<u>PROPOSED FINAL 6/17/2026</u>
CONSTRUCTION	\$ 3,065,000	\$ 3,100,000	\$ 2,280,000
DESIGN SERVICES	405,000	435,000	450,000
TELECOMMUNICATIONS	30,000	30,000	30,000
FURNITURE, FIXTURES AND EQUIPMENT	72,000	75,000	40,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	10,000	10,000	10,000
ART	-	-	-
RELOCATION	-	-	10,000
ENVIRONMENTAL	45,000	5,000	15,000
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	10,000	10,000	20,000
<b>SUBTOTAL</b>	<b>\$ 3,637,000</b>	<b>\$ 3,665,000</b>	<b>\$ 2,855,000</b>
PROJECT CONTINGENCY	363,000	335,000	645,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 3,500,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
FY 23 GO BOND FUNDS	\$ 3,595,000	\$ 3,595,000	\$ 3,095,000
UCONN 2000 BOND FUNDS	\$ 405,000	\$ 405,000	\$ 405,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 3,500,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH LAB MEDICINE  
MULTIPLE LAB RENOVATION  
Project Budget (FINAL)  
JUNE 17, 2026



*Conceptual Floor Plan*

# ATTACHMENT 20

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Surgery Center Operating Room #6  
Renovations (Final: \$3,200,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$3,200,000 as detailed in the attached project budget for the UConn Health Surgery Center Operating Room #6 Renovations.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$3,200,000 from UConn Health Capital for the UConn Health Surgery Center Operating Room #6 Renovations."

BACKGROUND:

This project will promote and improve the Wellness of People and Planet by converting an existing procedure room into an operating room and will replace and upgrade the existing outdated surgical light booms in the 5 existing operating rooms within the Surgery Center located in the Musculoskeletal Institute.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - SURGERY CENTER OPERATING ROOM #6 RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/26/2024</u>	<u>APPROVED DESIGN 2/25/2026</u>	<u>PROPOSED FINAL 6/17/2026</u>
CONSTRUCTION	\$ 608,000	\$ 990,000	\$ 1,520,000
DESIGN SERVICES	120,000	120,000	125,000
TELECOMMUNICATIONS	15,000	15,000	15,000
FURNITURE, FIXTURES AND EQUIPMENT	840,000	1,117,000	1,235,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	5,000	3,000	10,000
ART	-	-	-
RELOCATION	2,000	2,000	2,000
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 1,590,000</b>	<b>\$ 2,247,000</b>	<b>\$ 2,907,000</b>
PROJECT CONTINGENCY	160,000	253,000	293,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 1,750,000</u></b>	<b><u>\$ 2,500,000</u></b>	<b><u>\$ 3,200,000</u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN HEALTH CAPITAL	1,750,000	2,500,000	3,200,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 1,750,000</u></b>	<b><u>\$ 2,500,000</u></b>	<b><u>\$ 3,200,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH SURGERY CENTER  
OPERATING ROOM #6 RENOVATIONS  
Project Budget (FINAL)  
JUNE 17, 2026



*Conceptual Operating Room Image*

# ATTACHMENT 21

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Interventional Radiology Equipment Replacement & Renovation (Revised Final: \$10,015,000)

## RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$10,015,000 for the UConn Health Interventional Radiology Equipment Replacement & Renovation.

## RESOLUTION:

"Be it resolved that the Board of Trustees approves of the use of \$10,015,000 from UConn Health Capital and General Obligation DM Bond funds for the UConn Health Interventional Radiology Equipment Replacement & Renovation."

## BACKGROUND:

A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines, improve staff workflow and the patient experience. This project will promote and improve the Wellness of People and Planet through the replacement of outdated Interventional Radiology (IR) imaging equipment and renovations of portions of the Radiology Department in accordance with Phases 1, 2 & 3 of the Master Plan.

The current estimated cost to complete the project exceeds the previously approved budget by \$1,315,000. The projected overage is attributed to costs associated with the redesign and relocation of the HVAC unit that serves the renovated area.

The Revised Final Budget is attached for your consideration. The Revised Final Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** UCONN HEALTH - INTERVENTIONAL RADIOLOGY EQUIPMENT REPLACEMENT & RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/28/2023</u>	<u>APPROVED DESIGN 12/11/2024</u>	<u>APPROVED FINAL 2/26/2025</u>	<u>PROPOSED REVISED FINAL 6/17/2026</u>
CONSTRUCTION	\$ 1,500,000	\$ 1,675,000	\$ 4,635,000	\$ 5,940,000
DESIGN SERVICES	200,000	270,000	330,000	350,000
TELECOMMUNICATIONS	50,000	50,000	320,000	320,000
FURNITURE, FIXTURES AND EQUIPMENT	2,500,000	2,135,000	2,490,000	2,490,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	-	10,000	20,000	20,000
ART	-	-	10,000	10,000
RELOCATION	-	-	5,000	5,000
ENVIRONMENTAL	20,000	5,000	11,000	11,000
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	-	10,000	16,000	15,000
<b>SUBTOTAL</b>	<b>\$ 4,270,000</b>	<b>\$ 4,155,000</b>	<b>\$ 7,837,000</b>	<b>\$ 9,161,000</b>
PROJECT CONTINGENCY	430,000	545,000	863,000	854,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 4,700,000</u></b>	<b><u>\$ 4,700,000</u></b>	<b><u>\$ 8,700,000</u></b>	<b><u>\$ 10,015,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>				
FY 23 GO BOND FUNDS			4,000,000	5,315,000
UCONN HEALTH CAPITAL FUNDS	<u>\$ 4,700,000</u>	<u>\$ 4,700,000</u>	<u>\$ 4,700,000</u>	<u>\$ 4,700,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 4,700,000</u></b>	<b><u>\$ 4,700,000</u></b>	<b><u>\$ 8,700,000</u></b>	<b><u>\$ 10,015,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH INTERVENTIONAL RADIOLOGY  
EQUIPMENT REPLACEMENT & RENOVATION  
Project Budget (REVISED FINAL)  
JUNE 17, 2026



*Conceptual Floor Plan*

# ATTACHMENT 22

---

# UConn HEALTH

June 17, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Main Liquid Oxygen Tank Replacement  
(Revised Final: \$1,320,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,320,000 for the UConn Health Main Liquid Oxygen Tank Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,320,000 from General Obligation DM Bond funds for the Main Liquid Oxygen Tank Replacement project.”

BACKGROUND:

A new vendor has been contracted to provide the liquid oxygen tank system which serves UConn Health John Dempsey Hospital and associated clinics recently expired. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; the existing liquid oxygen tank system will be replaced with a new 6,000 gallon system. Currently, oxygen is being supplied to the hospital via a temporary system which is a patient safety concern.

The current estimated cost to complete the project exceeds the previously approved budget by \$395,000. The projected overage is attributed to claims submitted by the contractor for additional work associated with unforeseen underground utilities, extended general conditions and winter weather impacts.

The Revised Final Budget is attached for your consideration. This Revised Final Budget was approved by the UConn Health Board of Directors at their meeting on June 8, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED FINAL**

**PROJECT NAME: UCONN HEALTH - MAIN LIQUID OXYGEN TANK REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED FINAL 6/25/2025</u>	<u>PROPOSED REVISED FINAL 6/17/2026</u>
CONSTRUCTION	\$ 750,000	\$ 1,115,000
DESIGN SERVICES	65,000	95,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	5,000	5,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	<u>5,000</u>	<u>5,000</u>
<b>SUBTOTAL</b>	<b>\$ 825,000</b>	<b>\$ 1,220,000</b>
PROJECT CONTINGENCY	<u>100,000</u>	<u>100,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 925,000</u></b>	<b><u>\$ 1,320,000</u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>		
FY 23 GO BOND FUNDS	\$ 925,000	\$ 1,320,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 925,000</u></b>	<b><u>\$ 1,320,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH MAIN LIQUID OXYGEN TANK  
REPLACEMENT  
Project Budget (REVISED FINAL)  
JUNE 17, 2026



*View of Temporary Oxygen Tank Unit and Location of New Tanks*

# ATTACHMENT 23

---



UNIVERSITY PLANNING,  
DESIGN & CONSTRUCTION

## Summary of Individual Change Orders Greater Than 3% of Project Cost

Period: 10/16/2025 - 05/15/2026

---

---

<b>300267</b>	<b>Peace Garden</b>		
	<u>Description of Change Order Scope of Work</u>	<u>Reason for Change</u>	<u>Value</u>
CO-0004442			
POA-002662	PCO 07 - Correction to seed vs. sod quantity	Errors and Omissions	\$ 3,232.23
POA-002662	CCD 03/PCO 06 - Architectural lighting package changes	Errors and Omissions	\$ 68,725.79
		Total Change Order (\$):	\$ 71,958.02
		Project Budget:	\$ 1,240,000.00
		% of Change Order to Project Budget:	5.8 %