


April 29, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini 
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Albert N. Jorgensen & Harriet S. Jorgensen Theatre and
Performing Arts Center Envelope Repairs (Revised Final: \$1,265,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$1,265,000, as detailed in the attached project budget, for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project, for construction. This reflects an increase of \$200,405 to the previously approved Final Budget of \$1,064,595. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$1,265,000 in University Funds for the Albert N. Jorgensen & Harriet S. Jorgensen Theatre and Performing Arts Center Envelope Repairs project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget."

BACKGROUND:

This project will include building envelope repairs and various site improvements over multiple phases and fiscal years. Professional Design has been completed, which has identified and prioritized specific scopes of work which are based on existing condition assessments, previous repairs/work orders and input from stakeholders. The scopes of work are packaged to be bid and stay within the approved fiscal year budget.

The first phase of construction will focus on removal, waterproofing and reinstalling all the roof coping around the entire building. This scope of work will address areas currently allowing water infiltration and building deterioration.

The request for waiver of the 3-stage budget approval process is to support the phase one project timeline (early summer start) and that this is a multi-year/multi-phased specific scope budgeted project.

The envelope repairs are crucial to safeguarding the integrity of the building, ensuring its continued preservation, and significantly prolonging its life as a valued asset for years to come.

This project is specifically funded through the Infrastructure Maintenance Fee which supports operating and maintenance costs of University facilities.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **ALBERT N. JORGENSEN & HARRIET S. JORGENSEN THEATRE AND
PERFORMING ARTS BUILDING ENVELOPE REPAIRS**

	APPROVED FINAL 6/25/2025	PROPOSED REVISED FINAL 4/29/2026
<u>BUDGETED EXPENDITURES</u>		
CONSTRUCTION	\$ 899,305	\$ 1,050,000
DESIGN SERVICES	64,595	70,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	50,000	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 1,013,900	\$ 1,175,000
PROJECT CONTINGENCY	50,695	90,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,064,595</u>	<u>\$ 1,265,000</u>
<u>SOURCE(S) OF FUNDING *</u>		
UNIVERSITY FUNDS	\$ 1,064,595	\$ 1,265,000
TOTAL BUDGETED FUNDING	<u>\$ 1,064,595</u>	<u>\$ 1,265,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

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**ENVELOPE REPAIRS ALBERT N. JORGENSEN & HARRIET
S. JORGENSEN THEATRE AND PERFORMING ARTS
BUILDING ENVELOPE REPAIRS
Project Budget (REVISED FINAL)
APRIL 29, 2026**

