


April 29, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini   
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Parking Garage Safety Improvements (Final: \$1,950,000)

**RECOMMENDATION:**

That the Board of Trustees approves the Final Budget of \$1,950,000, as detailed in the attached project budget, for the Parking Garage Safety Improvements project. This represents an increase of \$1,850,000 over the previously approved Design Budget of \$100,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

“Be it resolved that the Board of Trustees approve the use of \$1,950,000 in UCONN 2000 Bond Funds for the Parking Garage Safety Improvements project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project’s scope and budget.”

**BACKGROUND:**

This project includes the design and installation of additional safety enhancements at the North and South Parking Garages on the Storrs campus, as well as improvements to the Parking Garage on the Waterbury campus, with the aim of improving overall user safety.

The work will be implemented in two phases (Storrs and Waterbury). The scope includes installation of vinyl-coated chain link fencing at all unprotected openings; upper-floor protection is a bid alternate at Storrs and included in the base bid for Waterbury.

Each phase is anticipated to require approximately three months of construction. Storrs is scheduled for Summer 2026, with Waterbury planned for Fall 2026 or Summer 2027, pending final scheduling.

The Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance  
and Chief Financial Officer**

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**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**           **FINAL**

**PROJECT NAME:**       **PARKING GARAGE SAFETY IMPROVEMENTS**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED DESIGN 2/24/2026</b>	<b>PROPOSED FINAL 4/29/2026</b>
	PRC	
CONSTRUCTION	\$ -	\$ 1,650,000
DESIGN SERVICES	85,000	100,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	50,000
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000	5,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 90,000</b>	<b>\$ 1,805,000</b>
PROJECT CONTINGENCY	10,000	145,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 100,000</b>	<b>\$ 1,950,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN BOND FUNDS	\$ 100,000	\$ 1,950,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 100,000</b>	<b>\$ 1,950,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

**PARKING GARAGE SAFETY IMPROVEMENTS**  
Project Budget (FINAL)  
APRIL 29, 2026



North Garage



South Garage



Waterbury Garage