


April 29, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini 
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Student Union – Exterior Security Upgrade
(Final: \$600,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$600,000, as detailed in the attached project budget, for the Student Union-Exterior Security Upgrade project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$600,000 in University Funds for the Student Union – Exterior Security Upgrade project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project’s scope and budget.”

BACKGROUND:

This project strengthens security and access control for the UConn Student Union. Located at 2110 Hillside Road on the Storrs campus, this 250,000-square-foot facility serves as a central hub for student life, offering dining, meeting rooms, recreational activities, and spaces for the UConn community to come together. The project will ensure the building can be securely closed during non-business hours by installing Genetec card readers on all exterior doors and on interior doors for Rooms 315, 106, and the Information Center. Cameras will be deployed throughout interior and exterior public spaces for effective monitoring and incident tracking, people counters and associated cabling will be installed, and a full-capacity central Genetec system will be implemented to control all doors and support future expansion. As an add alternate, card readers may also be installed on interior conference space doors to further enhance access security.

The Final Budget is attached for your information.

Attachments

**Office of the Vice President of Finance
and Chief Financial Officer**

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **STUDENT UNION- EXTERIOR SECURITY UPGRADE**

<u>BUDGETED EXPENDITURES</u>	PROPOSED FINAL 4/29/2026
CONSTRUCTION	\$ 450,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	50,000
OTHER SOFT COSTS	-
SUBTOTAL	\$ 550,000
PROJECT CONTINGENCY	50,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 600,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
UNIVERSITY FUNDS	\$ 600,000
TOTAL BUDGETED FUNDING	<u>\$ 600,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 4.29.26
300305*

STUDENT UNION – EXTERIOR SECURITY UPGRADE
Project Budget (FINAL)
APRIL 29, 2026

