


April 29, 2026

TO: Members of the Board of Trustees

FROM: Anthony L. Rini 
Vice President of Finance and Chief Financial Officer

RE: Project Budget for Manchester Lot Improvements (Final: \$1,500,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$1,500,000, as detailed in the attached project budget, for the Manchester Lot Improvements project. This represents an increase of \$1,200,000 over the previously approved design budget of \$300,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$1,500,000 in University Funds for the Manchester Lot Improvements project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project's scope and budget."

BACKGROUND:

This project proposes the reconstruction of the parking lot on Mansfield Road adjacent to Manchester Hall on the Storrs campus, including roadway improvements, parking lot construction, and an erosion and sediment control plan, with all design and construction activities prioritizing the safety of students, faculty, staff, and visitors. Collectively, these upgrades will support the Husky Pride & Resilience strategic initiative by improving accessibility, safety, functionality, and long-term maintenance of the parking facility.

The Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **MANCHESTER LOT IMPROVEMENTS**

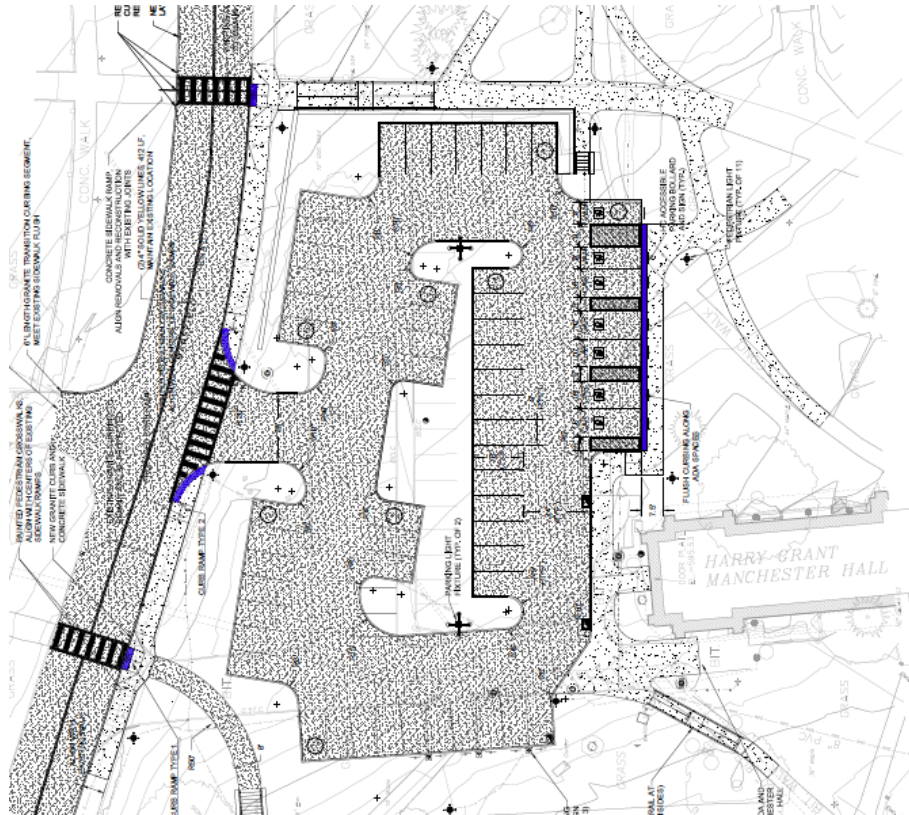
	APPROVED DESIGN 3/25/2026	PROPOSED FINAL 4/29/2026
<u>BUDGETED EXPENDITURES</u>		
	PRC	
CONSTRUCTION	\$ -	\$ 1,150,000
DESIGN SERVICES	100,000	100,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	50,000	50,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	50,000	50,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 200,000	\$ 1,350,000
PROJECT CONTINGENCY	100,000	150,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 300,000</u>	<u>\$ 1,500,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
UNIVERSITY FUNDS	<u>\$ 300,000</u>	<u>\$ 1,500,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 300,000</u>	<u>\$ 1,500,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

MANCHESTER LOT IMPROVEMENTS

Project Budget (FINAL)

APRIL 29, 2026



Proposed Design