


# UConn HEALTH

February 25, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Main Lobby Entrance Renovation  
(Design: \$2,100,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$2,100,000 for the UConn Health Main Lobby Entrance Renovation project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$2,100,000 from UCONN 2000 phase III DM funds and General Obligation DM Bond funds for the Main Lobby Entrance Renovation project and; approve the request for a waiver of the three-stage budget approval process to allow the project to proceed with bidding once the design is completed."

BACKGROUND:

The existing revolving door unit that serves the Main Entrance of the UConn Health Clinic building has suffered from operational issues and has been shut down as a safety precaution. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; the existing revolving door unit will be removed and a new vestibule system installed to ensure public and staff comfort and safety.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based upon actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 09, 2026.

Attachments

# **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCH - MAIN LOBBY ENTRANCE RENOVATION**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED DESIGN 2/25/2026</u></b>
CONSTRUCTION	\$ 1,400,000
DESIGN SERVICES	190,000
TELECOMMUNICATIONS	110,000
FURNITURE, FIXTURES AND EQUIPMENT	40,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	25,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
<b>SUBTOTAL</b>	<b>\$ 1,770,000</b>
PROJECT CONTINGENCY	330,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 2,100,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UCONN 2000 BOND FUNDS	\$ 100,000
FY23 STATE GO BOND FUNDS	2,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 2,100,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.



RESOLUTION RE:  
PROJECT BUDGET FOR THE UCONN HEALTH MAIN LOBBY ENTRANCE RENOVATION  
(DESIGN: \$2,100,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves the recommendation of use of \$2,100,000 from UCONN 2000 phase III DM funds and General Obligation DM Bond funds for the Main Lobby Entrance Renovation project and; approve the request for a waiver of the three-stage budget approval process to allow the project to proceed with bidding once the design is completed.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

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Bryan K. Pollard, Secretary

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Date