

February 25, 2026

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*
Interim Vice President for Finance

RE: Project Budget for Avery Point Parking Lots A & B Upgrades
(Revised Final: \$2,410,000)

RECOMMENDATION:

That the Board of Trustees approves the Revised Final Budget of \$2,410,000, as detailed in the attached project budget, for Avery Point Parking Lots A & B Upgrades. This reflects a \$ 1,410,000 increase over the previously approved budget of \$1,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$2,410,000 in University Funds for the Avery Point Parking Lots A & B Upgrade project."

BACKGROUND:

This project encompasses the comprehensive design and reconstruction of Student Parking Lots A and B and aligns with the Strategic Plan initiative of Husky Pride and Resilience. The project will include new pavements, curbing, striping, accessible parking, and new sidewalks to direct pedestrians safely to the campus. Electrical and communication improvements include new lighting, a new emergency phone, and new surveillance cameras. Stormwater and landscape improvements include a more efficient parking layout that converts impervious paved areas to landscape areas without reducing the number of parking spaces. Some of these new landscape areas will become rain gardens to treat stormwater before it enters Long Island Sound. The project will begin after Commencement, 2026 and be completed before the return of the students in late August 2026.

The Revised Final Budget is attached for your information.

Attachments

Budds Building, First Floor
STORRS, CT 06269-1135
PHONE 860.486.2434
reka.wrynn@uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **AVERY POINT PARKING LOTS A & B UPGRADES**

<u>BUDGETED EXPENDITURES</u>	APPROVED FINAL <u>2/26/2025</u>	PROPOSED REVISED FINAL <u>2/25/2026</u>
CONSTRUCTION	\$ 745,455	\$ 1,950,000
DESIGN SERVICES	72,727	190,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	35,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	90,909	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	60,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	45,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 909,091	\$ 2,280,000
 PROJECT CONTINGENCY	 <u>90,909</u>	 <u>130,000</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,000,000</u>	<u>\$ 2,410,000</u>
 <u>SOURCE(S) OF FUNDING*</u>		
 UNIVERSITY FUNDS	 <u>\$ 1,000,000</u>	 <u>\$ 2,410,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 1,000,000</u>	<u>\$ 2,410,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

AVERY POINT PARKING LOTS A & B UPGRADES
Project Budget (REVISED FINAL)
February 25, 2026



Site Plan Issued for Bid Showing Areas of Reduced Pavement

RESOLUTION RE:
PROJECT BUDGET FOR AVERY POINT PARKING LOTS A & B UPGRADES
(REVISED FINAL: \$2,410,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$2,410,000 in University Funds for the Avery Point Parking Lots A & B Upgrade project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

Bryan K. Pollard, Secretary

Date