

February 25, 2026

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*  
Interim Vice President for Finance

RE: Project Budget for Gampel Pavilion Generator Replacement  
(Revised Final: \$643,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$643,000 as detailed in the attached project budget for the Gampel Pavilion Generator Replacement project. This reflects an increase of \$48,000 to the previously approved Revised Final Budget of \$595,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$643,000 in University Funds for the Gampel Pavilion Generator Replacement project."

BACKGROUND:

The project was originally intended to replace the existing 200 kW generator at Gampel Pavilion with a 350 kW unit relocated from the Depot Campus. Following a comprehensive assessment of the existing equipment and additional engineering evaluation of Gampel Pavilion's operational needs, the University determined that procurement of a new 500 kW generator is the most appropriate long-term solution. The project also includes replacement of the existing concrete equipment pad, installation of a new snow and ice protection structure, and upgrades to electrical distribution, including a new 800 A generator distribution panel and associated feeders. By strengthening the long-term reliability and resilience of this critical campus facility, the project directly supports the University's strategic commitment to excellence in research, innovation, and engagement. An additional funding request is being submitted to complete the project closeout.

The Revised Final Budget is attached for your information.

Attachments

**CAPITAL PROJECT BUDGET REPORTING FORM**

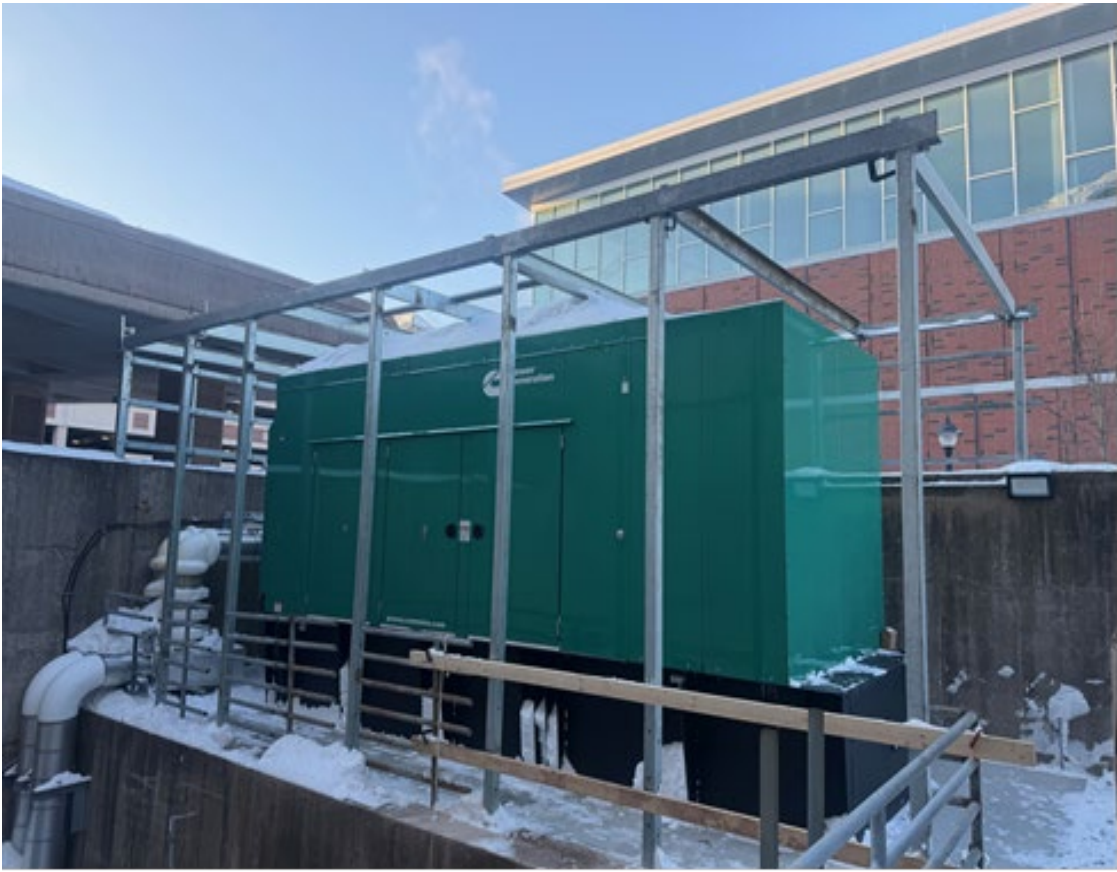
**TYPE BUDGET:**           **REVISED FINAL**

**PROJECT NAME:**       **GAMPEL PAVILION GENERATOR REPLACEMENT**

	<b>APPROVED FINAL 2/24/2020</b>	<b>APPROVED REVISED FINAL 2/26/2025</b>	<b>PROPOSED REVISED FINAL 2/25/2026</b>
<b><u>BUDGETED EXPENDITURES</u></b>			
	PRC		
CONSTRUCTION	\$ 205,455	\$ 511,091	\$ 600,000
DESIGN SERVICES	21,818	21,818	25,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER A/E SERVICES (including Project Management)	-	8,000	8,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	-	-
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 227,273</b>	<b>\$ 540,909</b>	<b>\$ 633,000</b>
PROJECT CONTINGENCY	22,727	54,091	10,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 250,000</u></b>	<b><u>\$ 595,000</u></b>	<b><u>\$ 643,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UNIVERSITY FUNDS	<u>\$ 250,000</u>	<u>\$ 595,000</u>	<u>\$ 643,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 250,000</u></b>	<b><u>\$ 595,000</u></b>	<b><u>\$ 643,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

**GAMPEL PAVILION GENERATOR REPLACEMENT**  
Project Budget (REVISED FINAL)  
February 25, 2026



RESOLUTION RE:  
PROJECT BUDGET FOR GAMPEL PAVILION GENERATOR REPLACEMENT  
(FINAL: \$643,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$643,000 in University Funds for the Gampel Pavilion Generator Replacement project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

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Bryan K. Pollard, Secretary

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Date