

February 25, 2026

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*  
Interim Vice President for Finance

RE: Project Budget for Façade and Roof Repairs Program (Final: \$10,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$10,000,000 as detailed in the attached project budget for the Façade and Roof Repairs Program. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$10,000,000 in UCONN 2000 Bond Funds for the Façade and Roof Repairs Program and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget. "

BACKGROUND:

There is a need to address a series of high-criticality facade and roof repair projects identified across multiple facilities. These conditions include deteriorated building envelopes, compromised roofing systems, loose or failing facade elements, water infiltration, and other deficiencies that impact building performance and long-term asset integrity. In several cases, the issues have progressed to a point where deferred action could result in interior damage, mold development, structural deterioration, or unplanned system failures.

The identified projects span buildings of varying age and construction type, many of which are experiencing age-related wear, weather exposure impacts, and material degradation. Collectively, these deficiencies present escalating risks if not addressed in a timely manner. Prompt remediation will help mitigate liability, prevent further building envelope deterioration, and avoid more costly emergency repairs in the future.

This Proposed Final Budget includes design, construction, and contingency for the Façade and Roof Repairs Program.

The program includes the work on the following buildings:

- Charter Oak Apartments
- Hicks and Grange Halls
- Windham and New London Hall (North)
- Buckley Hall
- McMahon Hall
- Whitney Hall
- Alumni Hall and Ryan Commons
- Holcomb Hall
- West Campus - Hollister

The Final Budget is attached for your information.

Attachments

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:           FINAL**

**PROJECT NAME:        FAÇADE AND ROOF REPAIRS PROGRAM**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED FINAL 2/25/2026</u></b>
CONSTRUCTION	\$ 7,300,000
DESIGN SERVICES	730,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER A/E SERVICES (including Project Management)	500,000
ART	-
RELOCATION	-
ENVIRONMENTAL	450,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	20,000
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 9,000,000</b>
PROJECT CONTINGENCY	<u>1,000,000</u>
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 10,000,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UCONN 2000 BOND FUNDS	<u>\$ 10,000,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 10,000,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

RESOLUTION RE:  
PROJECT BUDGET FOR FAÇADE AND ROOF REPAIRS PROGRAM (FINAL: \$10,000,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$10,000,000 in UCONN 2000 Bond Funds for the Façade and Roof Repairs Program and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the program projects scope and budget.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

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Bryan K. Pollard, Secretary

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Date