

February 25, 2026

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*
Interim Vice President for Finance

RE: Project Budget for Motor Pool Fuel Tank Replacement (Final: \$3,100,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$3,100,000, as detailed in the attached project budget, for the Motor Pool Fuel Tank Replacement project. This reflects a \$2,575,000 increase over the previously approved design budget of \$525,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$3,100,000 in UCONN 2000 Bond Funds for the Motor Pool Fuel Tank Replacement project."

BACKGROUND:

Provide planning, permitting, specifications, and construction administration services for the removal and replacement of underground fuel storage tanks at the Motor Pool in Storrs, Connecticut. The project involves replacement of two (2) existing 10,000-gallon underground storage tanks (diesel and gasoline) and associated fueling infrastructure, including pumps, controls, and piping, in compliance with applicable UST regulations.

The scope also includes an accelerated feasibility study evaluating the potential relocation of the Motor Pool and fueling station within campus, as well as an assessment of the environmental, operational, and long-term sustainability benefits of transitioning to above-ground fuel storage. Based on the results of this study, tank replacement or relocation will proceed as a separate, standalone construction phase.

Engineering planning and design services will advance concurrently and may include civil, environmental, structural, and electrical disciplines. The construction phase will incorporate contingencies for environmental conditions and the use of temporary fuel storage systems during an extended construction period.

This project supports the institution's strategic goal of promoting the wellness of both people and the planet by enhancing environmental protection, regulatory compliance, operational safety, and long-term sustainability.

The Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: MOTOR POOL FUEL TANK REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 2/25/2025	APPROVED DESIGN 6/25/2025	PROPOSED FINAL 2/25/2026
	PRC		
CONSTRUCTION	\$ -	\$ -	\$ 2,500,000
DESIGN SERVICES	225,000	370,000	370,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	25,000	40,000	65,000
INSURANCE AND LEGAL		5,000	5,000
MISCELLANEOUS	10,000	10,000	10,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 260,000	\$ 425,000	\$ 2,950,000
 PROJECT CONTINGENCY	 40,000	 100,000	 150,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 300,000</u>	<u>\$ 525,000</u>	<u>\$ 3,100,000</u>
 <u>SOURCE(S) OF FUNDING*</u>			
UCONN 2000 BOND FUNDS	<u>\$ 300,000</u>	<u>\$ 525,000</u>	<u>\$ 3,100,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 300,000</u>	<u>\$ 525,000</u>	<u>\$ 3,100,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

MOTOR POOL FUEL TANK REPLACEMENT
Project Budget (FINAL)
February 25, 2026



RESOLUTION RE:
PROJECT BUDGET FOR MOTOR POOL FUEL TANK REPLACEMENT (FINAL: \$3,100,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$3,100,000 in UCONN 2000 Bond Funds for the Motor Pool Fuel Tank Replacement project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

Bryan K. Pollard, Secretary

Date