

February 25, 2026

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*  
Interim Vice President for Finance

RE: Project Budget for Parking Lot L Paving (Final: \$1,255,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$1,255,000 as detailed in the attached project budget, for the Parking Lot L Paving project. This reflects an \$805,000 increase over the previously approved budget of \$450,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$1,255,000 in UCONN 2000 Bond Funds for the Parking Lot L Paving project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project's scope and budget"

BACKGROUND:

This project proposes improvements to the existing gravel parking lot located on Discovery Drive across from the Central Warehouse. The scope of work includes new paving, granite curbs, pavement markings, signage, sidewalks, landscaping, and safety improvements to the pedestrian crossing and intersection. Additional enhancements include the addition of new lighting to enhance safety and visibility, and improvements to the existing drainage system to mitigate standing water and erosion. Collectively, these upgrades will support the Husky Pride & Resilience strategic initiative by improving accessibility, safety, functionality, and long-term maintenance of the parking facility.

The Final Budget is attached for your information.

Attachments

**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET: FINAL**

**PROJECT NAME: PARKING LOT L PAVING**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED DESIGN 1/15/2025</b>	<b>PROPOSED FINAL 2/25/2026</b>
	PRC	
CONSTRUCTION	\$ 285,000	\$ 985,000
DESIGN SERVICES	100,000	115,400
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	10,000	60,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000	5,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 400,000</b>	<b>\$ 1,165,400</b>
 PROJECT CONTINGENCY	 50,000	 89,600
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 450,000</u></b>	<b><u>\$ 1,255,000</u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>		
 UNIVERSITY FUNDS	 <u>\$ 450,000</u>	 <u>\$ 1,255,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 450,000</u></b>	<b><u>\$ 1,255,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

PARKING LOT L PAVING  
Project Budget (FINAL)  
February 25, 2026



Existing Conditions



Plan

RESOLUTION RE:  
PROJECT BUDGET FOR PARKING LOT L PAVING (FINAL: \$1,255,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$1,255,000 in UCONN 2000 Bond Funds for the Parking Lot L Paving project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project's scope and budget.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

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Bryan K. Pollard, Secretary

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Date