


UConn HEALTH

February 25, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Central Sterile Washer & Sterilizer Replacement (Revised Final: \$8,425,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$8,425,000 as detailed in the attached project budget for the UConn Health Central Sterile Washer & Sterilizer Replacement Project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$8,425,000 from UConn Health Capital, UCONN 2000 Phase III DM funds and General Obligation DM Bond funds for the UConn Health Central Sterile Washer & Sterilizer Replacement Project."

BACKGROUND:

Central Sterile Services located in the basement level of the Connecticut Tower provides instrument sterilization services for the medical and dental clinics and outpatient surgical services. The main washer and sterilizer equipment is outdated and prone to downtime which significantly impacts clinical operations. This project will replace outdated equipment and supporting infrastructure.

The current estimated cost to complete the project exceeds the previously approved budget by \$460,000. The projected overage is attributed to additional unforeseen work associated with the installation of Reverse Osmosis (RO) water system to support the new sterilizers and instrument washers and claims for extended general conditions.

The Revised Final Budget is attached for your consideration. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 9, 2026.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: UCH - CENTRAL STERILE WASHER & STERILIZER REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/29/2022</u>	<u>APPROVED DESIGN 6/28/2023</u>	<u>APPROVED FINAL 9/27/2023</u>	<u>APPROVED REVISED FINAL 12/6/2023</u>	<u>APPROVED REVISED FINAL 2/26/2025</u>	<u>APPROVED REVISED FINAL 12/3/2025</u>	<u>PROPOSED REVISED FINAL 2/25/2026</u>
CONSTRUCTION	\$ 565,000	\$2,400,000	\$3,005,000	\$4,377,000	\$5,340,000	\$5,842,316	\$6,316,000
DESIGN SERVICES	95,000	165,000	170,000	170,000	213,000	264,386	264,500
TELECOMMUNICATIONS	2,000	50,000	50,000	50,000	100,000	120,687	141,200
FURNITURE, FIXTURES AND EQUIPMENT	991,000	990,000	1,260,000	1,260,000	1,490,000	1,481,967	1,473,000
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	-	-
OTHER AE SERVICES	-	-	10,000	12,000	25,000	41,850	45,700
ART	-	-	-	-	-	-	-
RELOCATION	-	-	5,000	5,000	75,000	80,000	70,000
ENVIRONMENTAL	-	15,000	15,000	20,000	-	3,664	3,700
INSURANCE AND LEGAL	-	-	-	-	-	-	-
MISCELLANEOUS	3,000	2,000	-	6,000	2,000	6,480	9,100
SUBTOTAL	\$1,656,000	\$3,622,000	\$4,515,000	\$5,900,000	\$7,245,000	\$7,841,350	\$8,323,200
PROJECT CONTINGENCY	249,000	363,000	455,000	440,000	360,000	123,650	101,800
TOTAL BUDGETED EXPENDITURES	<u>\$1,905,000</u>	<u>\$3,985,000</u>	<u>\$4,970,000</u>	<u>\$6,340,000</u>	<u>\$7,605,000</u>	<u>\$7,965,000</u>	<u>\$8,425,000</u>
<u>SOURCE(S) OF FUNDING*</u>							
UCONN HEALTH CAPITAL FUNDS	\$1,905,000	\$2,135,000	\$2,135,000	\$3,505,000	\$3,505,000	\$3,505,000	\$3,505,000
FY23 STATE GO BOND FUNDS	-	-	-	-	1,265,000	1,625,000	2,085,000
UCONN 2000 BOND FUNDS	-	1,850,000	2,835,000	2,835,000	2,835,000	2,835,000	2,835,000
TOTAL BUDGETED FUNDING	<u>\$1,905,000</u>	<u>\$3,985,000</u>	<u>\$4,970,000</u>	<u>\$6,340,000</u>	<u>\$7,605,000</u>	<u>\$7,965,000</u>	<u>\$8,425,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH CENTRAL STERILE WASHER &
STERILIZER REPLACEMENT
Project Budget (REVISED FINAL)
February 25, 2026



New Surgical Instrument Washers

RESOLUTION RE:
PROJECT BUDGET FOR THE UCONN HEALTH CENTRAL STERILE WASHER &
SANITIZER REPLACEMENT (REVISED FINAL: \$8,425,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves of the use of \$8,425,000 from UConn Health Capital, UCONN 2000 Phase III DM funds and General Obligation DM Bond funds for the UConn Health Central Sterile Washer & Sterilizer Replacement Project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

Bryan K. Pollard, Secretary

Date