


# UConn HEALTH

February 25, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health TM416 MRI Upgrade and Mobile Unit  
(Revised Final: \$2,360,000)

## RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$2,360,000 for the UConn Health TM416 MRI Upgrade and Mobile Unit project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,360,000 from UConn Health Capital for the UConn Health TM416 MRI Upgrade and Mobile Unit project.”

## BACKGROUND:

The existing MRI unit that serves the John Dempsey Hospital is near end of life and recently has experienced more downtime than usual. The MRI downtime is a major patient safety issue as well as loss of potential revenue. This project aligns with UConn’s 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by upgrading the existing MRI unit to extend the system life and improve imaging capabilities and workflow. To eliminate the MRI downtime during the upgrade a temporary MRI trailer will be required.

The Revised Final Budget is attached for your consideration. The Revised Final Budget is based on actual bids received. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 9, 2026.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: REVISED FINAL**

**PROJECT NAME: UCH - TM416 MRI UPGRADE AND MOBILE UNIT**

<u>BUDGETED EXPENDITURES</u>	<b>APPROVED PLANNING 4/23/2025</b>	<b>APPROVED DESIGN 6/25/2025</b>	<b>APPROVED FINAL 9/17/2025</b>	<b>PROPOSED REVISED FINAL 2/25/2026</b>
CONSTRUCTION	\$ 375,000	\$ 375,000	\$ 475,000	\$ 1,035,000
DESIGN SERVICES	41,000	41,000	125,000	125,000
TELECOMMUNICATIONS	5,000	5,000	10,000	10,000
FURNITURE, FIXTURES AND EQUIPMENT	994,000	994,000	1,018,000	1,018,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	3,000	3,000	3,000	4,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	3,000	3,000
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 1,418,000</b>	<b>\$ 1,418,000</b>	<b>\$ 1,634,000</b>	<b>\$ 2,195,000</b>
PROJECT CONTINGENCY	142,000	142,000	246,000	165,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>	<b>\$ 1,880,000</b>	<b>\$ 2,360,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>				
UCONN HEALTH CAPITAL FUNDS	\$ 1,560,000	\$ 1,560,000	\$ 1,880,000	\$ 2,360,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,560,000</b>	<b>\$ 1,560,000</b>	<b>\$ 1,880,000</b>	<b>\$ 2,360,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH TM416 MRI UPGRADE AND MOBILE UNIT  
Project Budget (REVISED FINAL)  
February 25, 2026



*MRI Trailer Diagram*

RESOLUTION RE:  
PROJECT BUDGET FOR THE UCONN HEALTH TM416 MRI UPGRADE AND MOBILE UNIT  
(REVISED FINAL: \$2,360,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves the recommendation of use of \$2,360,000 from UConn Health Capital for the UConn Health TM416 MRI Upgrade and Mobile Unit project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

\_\_\_\_\_  
Bryan K. Pollard, Secretary

\_\_\_\_\_  
Date