
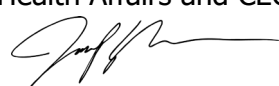


UConn HEALTH

February 25, 2026

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Surgery Center Operating Room #6
Renovations (Design: \$2,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$2,500,000 as detailed in the attached project budget for the UConn Health Surgery Center Operating Room #6 Renovations.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$2,500,000 from UConn Health Capital for the UConn Health Surgery Center Operating Room #6 Renovations."

BACKGROUND:

This project will promote and improve the Wellness of People and Planet by converting an existing procedure room into an operating room and will replace and upgrade the existing outdated surgical light booms in the 5 existing operating rooms within the Surgery Center located in the Musculoskeletal Institute.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 9, 2026.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: UCONN HEALTH - SURGERY CENTER OPERATING ROOM #6 RENOVATIONS

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/26/2024</u>	<u>PROPOSED DESIGN 2/25/2026</u>
CONSTRUCTION	\$ 608,000	\$ 990,000
DESIGN SERVICES	120,000	120,000
TELECOMMUNICATIONS	15,000	15,000
FURNITURE, FIXTURES AND EQUIPMENT	840,000	1,117,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	5,000	3,000
ART	-	-
RELOCATION	2,000	2,000
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
SUBTOTAL	\$ 1,590,000	\$ 2,247,000
PROJECT CONTINGENCY	160,000	253,000
TOTAL BUDGETED EXPENDITURES	\$ 1,750,000	\$ 2,500,000
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL	1,750,000	2,500,000
TOTAL BUDGETED FUNDING	\$ 1,750,000	\$ 2,500,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH SURGERY CENTER
OPERATING ROOM #6 RENOVATIONS
Project Budget (DESIGN)
February 25, 2025



Conceptual Operating Room Image

RESOLUTION RE:
PROJECT BUDGET FOR THE UCONN HEALTH SURGERY CENTER
OPERATING ROOM #6 RENOVATIONS
(DESIGN: \$2,500,000)

BE IT RESOLVED, that the University of Connecticut Board of Trustees approves the recommendation of use of \$2,500,000 from UConn Health Capital for the UConn Health Surgery Center Operating Room #6 Renovations.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on February 25, 2026.

Bryan K. Pollard, Secretary

Date