

December 3, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*
Interim Vice President for Finance

RE: Project Budget for UConn Tennis Facility (Revised Final: \$3,550,000)

The Finance Capital Projects Policies specify that during any phase of a project, the possibility exists that a project may require additional funding. When the total expenditures are anticipated to exceed the Board approved budgeted level by 5% or less, they may be approved by the head of finance and the Board is then subsequently notified through a revised project budget.

On October 24, 2025, the Interim Vice President of Finance approved an increase of \$100,000 (2.9% of the approved Final Budget) for a new approved Revised Final Budget of \$3,550,000 for the UConn Tennis Facility project.

UConn Tennis is part of the Division 1 Big East Conference, and the team competes at a facility at the intersection of Discovery Drive and Avalonia Way. The existing facility was constructed in 2005 and includes six (6) outdoor courts, fence enclosures, street parking, outdoor lighting and two temporary structures. To foster Husky Pride and a stronger and more inclusive University, the intent of this project is to complete construction of a support building that complies with Title IX requirements, associated utility infrastructure, and other site improvements by the summer of 2025.

The new building will serve as a satellite location for the team lockers and offices located in the Guyer Gymnasium. The structure will include public restrooms, a team locker room and restroom, and a flexible space for use by coaches and staff. Site improvements include replacing off-street grass/gravel parking with a designated paved area and an accessible parking space, as well as sidewalks and crosswalks for universal access and improved pedestrian safety. Infrastructure improvements include transformer upgrades and new telecom, water, sewer, gas and electrical lines to the site.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **UConn TENNIS FACILITY**

	APPROVED PLANNING 6/21/2023	APPROVED DESIGN 12/18/2023	APPROVED FINAL 9/25/2024	APPROVED REVISED FINAL 10/24/2025
<u>BUDGETED EXPENDITURES</u>	PRC	PRC		Interim VPF
CONSTRUCTION	\$ -	\$ -	\$ 2,900,000	\$ 3,100,000
DESIGN SERVICES	40,000	125,000	200,000	200,000
TELECOMMUNICATIONS	-	-	60,000	60,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	25,000	25,000
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER A/E SERVICES (including Project Management)	-	-	50,000	50,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	-
INSURANCE AND LEGAL	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	5,000	10,000	10,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 45,000	\$ 135,000	\$ 3,250,000	\$ 3,450,000
PROJECT CONTINGENCY	5,000	15,000	200,000	75,000
TOTAL BUDGETED EXPENDITURES	\$ 50,000	\$ 150,000	\$ 3,450,000	\$ 3,525,000
<u>SOURCE(S) OF FUNDING*</u>				
GIFT FUNDS	\$ 50,000	\$ 150,000	\$ 150,000	\$ 150,000
UConn 2000 BOND FUNDS	-	-	3,300,000	3,400,000
TOTAL BUDGETED FUNDING	\$ 50,000	\$ 150,000	\$ 3,450,000	\$ 3,550,000

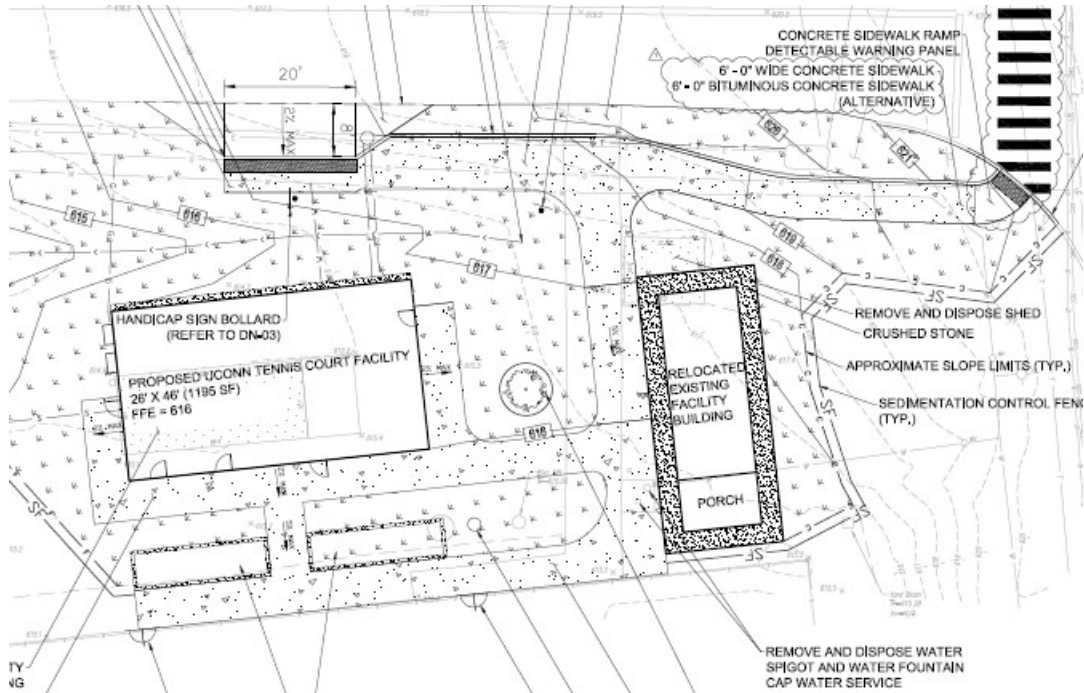
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

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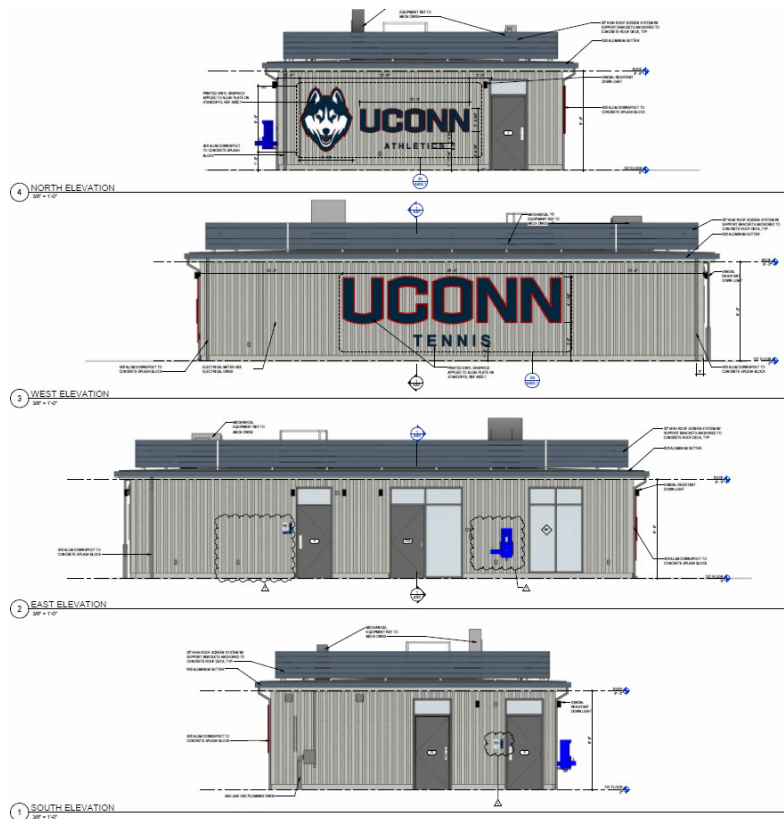
UConn TENNIS FACILITY

Project Budget (REVISED FINAL)

December 3, 2025



Site Plan: Tennis Support Building



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