

# UConn HEALTH

December 3, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA  
Executive Vice President for Health Affairs and CEO of UConn Health



Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer



RE: Project Budget for the UConn Health Connecticut Tower – 6<sup>th</sup> Floor Infusion Center (Revised Final: \$1,400,000)

## RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,400,000 for the UConn Health Connecticut Tower – 6<sup>th</sup> Floor Infusion Center project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,400,000 from UConn Health Capital for the UConn Health Connecticut Tower – 6<sup>th</sup> Floor Infusion Center project.”

## BACKGROUND:

Outpatient Infusion services for the Cancer Center and Ambulatory Infusion Center are provided in shared space on the 4<sup>th</sup> floor of the Outpatient Pavilion. Both programs are at capacity and cannot meet current demands for infusion services. This project will relocate the Ambulatory Infusion Center to underutilized space on the 6<sup>th</sup> floor of the Connecticut Tower; allowing for the growth of both the Ambulatory and Cancer Infusion services. This project aligns with UConn’s 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by providing expanded patient access to outpatient infusion services at the Ambulatory Infusion Center and Cancer Infusion Center.

The current estimated cost to complete the project exceeds the previously approved budget by \$800,000. The projected overage is attributed to costs for required medical equipment and a new nurse call system.

The Revised Final Budget is attached for your consideration. This Revised Final Budget was approved by the UConn Health Board of Directors at their meeting on December 1, 2025.

Attachments

## **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET: REVISED FINAL**

**PROJECT NAME: UCONN HEALTH - CONNECTICUT TOWER - 6TH FLOOR INFUSION CENTER**

<b><u>BUDGETED EXPENDITURES</u></b>	<b>APPROVED FINAL 9/17/2025</b>	<b>PROPOSED REVISED FINAL 12/3/2025</b>
CONSTRUCTION	\$ 100,000	\$ 100,000
DESIGN SERVICES	20,000	-
TELECOMMUNICATIONS	40,000	530,000
FURNITURE, FIXTURES AND EQUIPMENT	330,000	615,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	20,000	20,000
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000	5,000
<b>SUBTOTAL</b>	<b>\$ 515,000</b>	<b>\$ 1,270,000</b>
PROJECT CONTINGENCY	85,000	130,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 600,000</b>	<b>\$ 1,400,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN HEALTH CAPITAL	\$ 600,000	\$ 1,400,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 600,000</b>	<b>\$ 1,400,000</b>

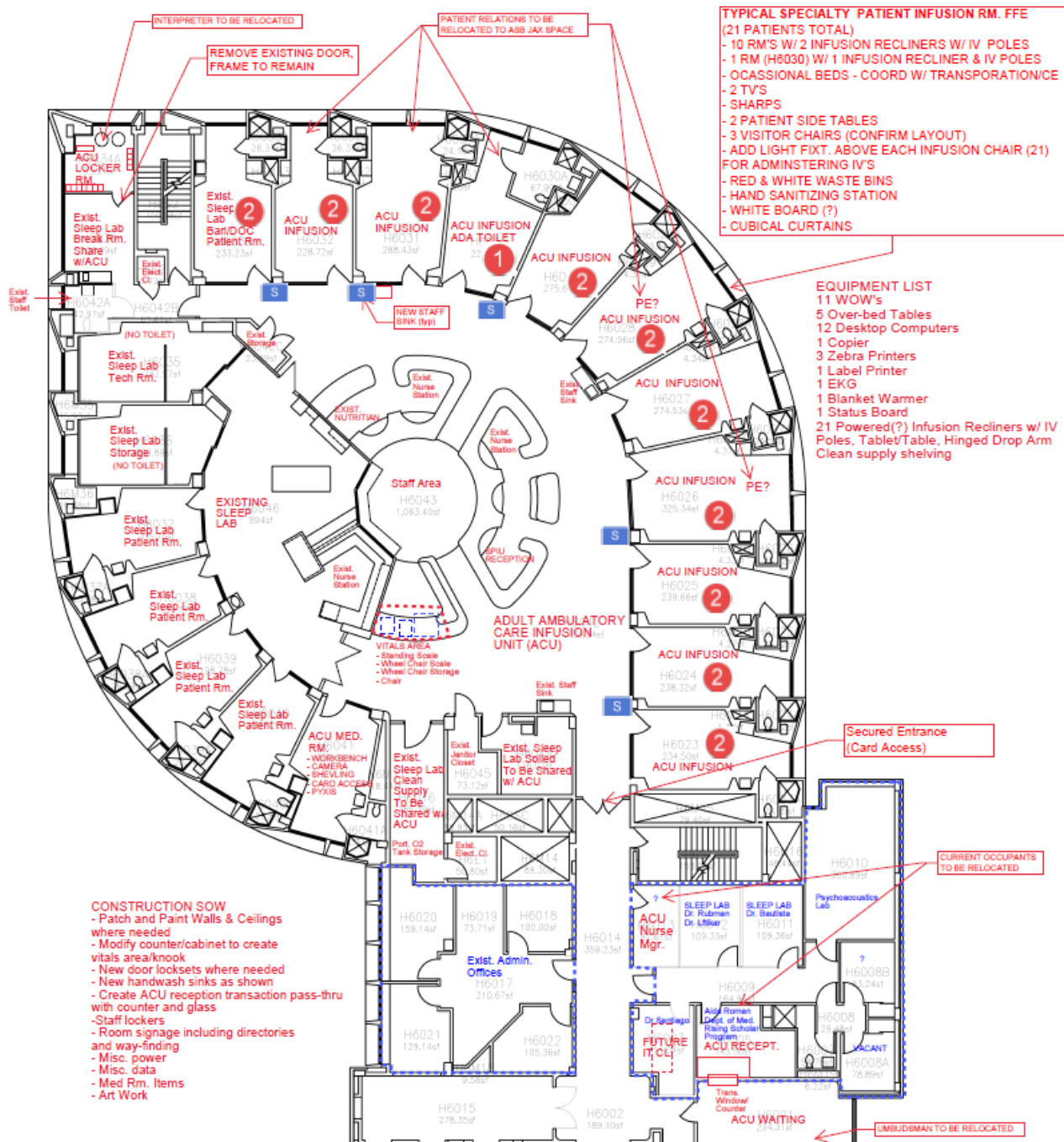
\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# UCONN HEALTH CONNECTICUT TOWER 6<sup>th</sup> FLOOR

## INFUSION CENTER

### Project Budget (REVISED FINAL)

### December 3, 2025



**Conceptual Floor Plan**

RESOLUTION RE:  
UConn Health Connecticut Tower – 6<sup>TH</sup> FLOOR INFUSION CENTER  
(REVISED FINAL: \$1,400,000)

BE IT RESOLVED that the University of Connecticut Board of Trustees approves the use of \$1,400,000 from UConn Health Capital for the UConn Health Connecticut Tower – 6th Floor Infusion Center project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on December 3, 2025.

\_\_\_\_\_  
Bryan K. Pollard, Secretary

\_\_\_\_\_  
Date