

UConn HEALTH

December 3, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA
Executive Vice President for Health Affairs and CEO of UConn Health



Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer



RE: Project Budget for the UConn Health Lab Medicine Multiple Lab Renovation
(Planning: \$4,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$4,000,000 for the UConn Health Lab Medicine Multiple Lab Renovation project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$4,000,000 from UCONN 2000 Phase III DM funds and General Obligation DM Bond funds for the UConn Health Lab Medicine Multiple Lab Renovation project."

BACKGROUND:

The existing Lab Medicine Microbiology and Core Lab areas including Hematology, Urinalysis, Bone Marrow and Flow Cytometry are being renovated and enlarged to meet the increased service demand and compliance regulations. This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by providing the required medical laboratory services to support UConn Health's clinical operations.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on December 1, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

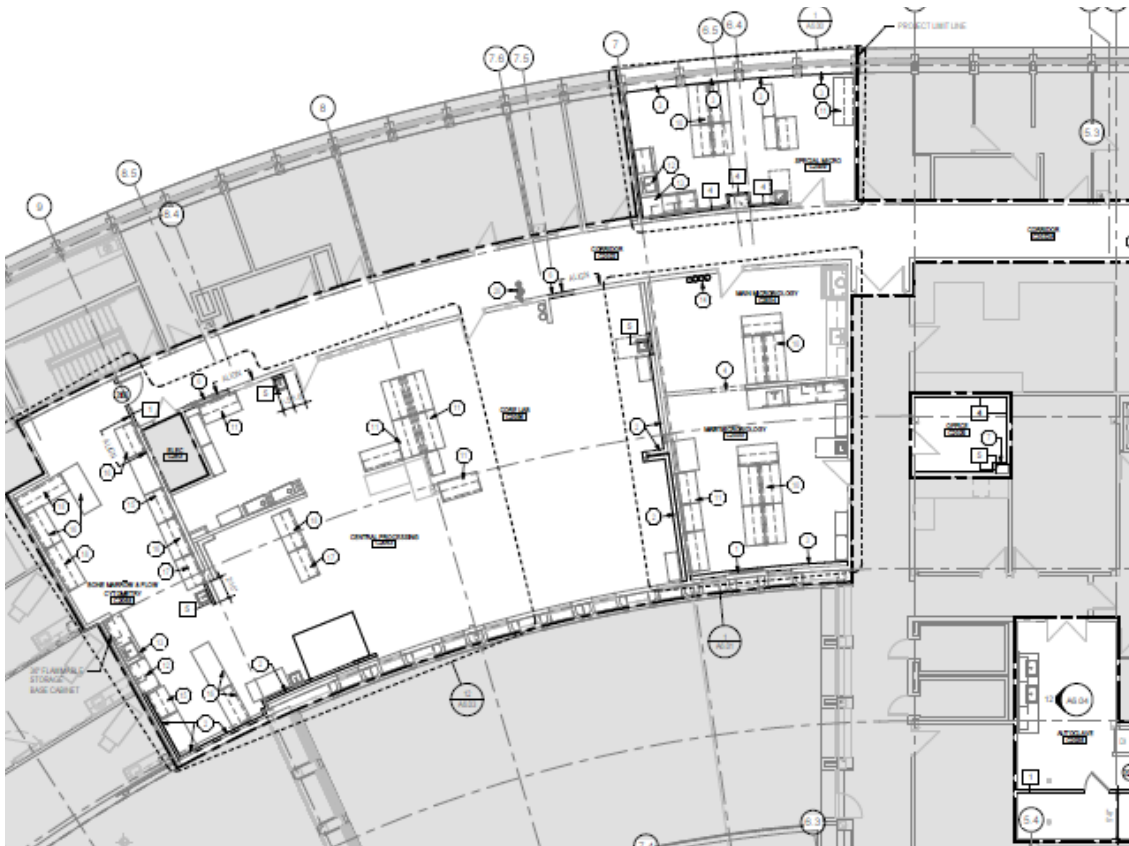
TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - LAB MEDICINE MULTIPLE LAB RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 12/3/2025</u>
CONSTRUCTION	\$ 3,065,000
DESIGN SERVICES	405,000
TELECOMMUNICATIONS	30,000
FURNITURE, FIXTURES AND EQUIPMENT	72,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	10,000
ART	-
RELOCATION	-
ENVIRONMENTAL	45,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,000
SUBTOTAL	\$ 3,637,000
PROJECT CONTINGENCY	363,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 4,000,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
FY 23 GO BOND FUNDS	\$ 3,595,000
UCONN 2000 BOND FUNDS	\$ 405,000
TOTAL BUDGETED FUNDING	<u>\$ 4,000,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

Project Budget (PLANNING)
December 3, 2025



Conceptual Floor Plan

RESOLUTION RE:
UConn Health Lab Medicine Multiple Lab Renovation (Planning: \$4,000,000)

BE IT RESOLVED that the University of Connecticut Board of Trustees approves the use of \$4,000,000 from UConn 2000 Phase III DM funds and General Obligation DM Bond funds for the UConn Health Lab Medicine Multiple Lab Renovation project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on December 3, 2025.

Bryan K. Pollard, Secretary

Date