

December 3, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn *Reka Wrynn*
Interim Vice President for Finance

RE: Project Budget for George C. White Building Roof & Drainage System
(Revised Final: \$1,485,800)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$1,485,800, as detailed in the attached project budget, for George C. White Building Roof & Drainage System project. This reflects an increase of \$500,000 to the previously approved Revised Final budget of \$985,500. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$1,485,800 in University Funds for the George C. White Building Roof & Drainage System project."

BACKGROUND:

The George C. White Building, located on the Storrs campus at 17 Manter Road, houses the College of Agriculture, Health and Natural Resources Department of Animal Science. The facility includes graduate student, staff, and faculty offices, classrooms, research and teaching labs, conference rooms, support spaces, and the Dairy Bar food service.

Comprehensive design work for the entire building was completed as part of a single, large-scale project. To manage scope and funding, construction for the roof replacement and existing roof drainage was divided into three phases. Phases 1 and 2 are now complete.

This resolution seeks approval for Phase 3 construction. The project is expected to go out to bid in winter 2026, with construction starting in May 2026.

Phase 3 will finalize the George C. White Building Roofs and Drainage System Replacement Project. This work is a critical asset preservation effort to address aging infrastructure, prevent further water infiltration, and extend the useful life of the building.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **GEORGE C. WHITE BUILDING ROOF & DRAINAGE SYSTEM**

	APPROVED DESIGN 9/3/2021	APPROVED FINAL 6/29/2022	APPROVED REVISED FINAL 6/5/2024	PROPOSED REVISED FINAL 12/3/2025
<u>BUDGETED EXPENDITURES</u>				
	PRC		EVPF&CFO	
CONSTRUCTION	\$ 100,000	\$ 737,800	\$ 751,457	\$ 1,225,000
DESIGN SERVICES	33,896	84,843	84,843	90,000
TELECOMMUNICATIONS	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	35,500	35,500	35,500
OTHER A/E SERVICES (including Project Management)	-	-	-	-
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	-
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	-	25,000	25,000	25,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 133,896	\$ 883,143	\$ 896,800	\$ 1,375,500
PROJECT CONTINGENCY	11,904	62,657	89,000	110,300
TOTAL BUDGETED EXPENDITURES	<u>\$ 145,800</u>	<u>\$ 945,800</u>	<u>\$ 985,800</u>	<u>\$ 1,485,800</u>
<u>SOURCE(S) OF FUNDING*</u>				
UNIVERSITY FUNDS	\$ 145,800	\$ 945,800	\$ 985,800	\$ 1,485,800
TOTAL BUDGETED FUNDING	<u>\$ 145,800</u>	<u>\$ 945,800</u>	<u>\$ 985,800</u>	<u>\$ 1,485,800</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

*BOT 12.3.25
FO500127*

GEORGE C. WHITE BUILDING ROOF & DRAINAGE SYSTEM

Project Budget (REVISED FINAL)

December 3, 2025



RESOLUTION RE:
GEORGE C. WHITE BUILDING ROOF & DRAINAGE SYSTEM
(REVISED FINAL: \$1,485,800)

BE IT RESOLVED that the University of Connecticut Board of Trustees approves the use of \$1,485,800 in University Funds for the George C. White Building Roof & Drainage System project.

It is hereby certified that the foregoing resolution was duly authorized by the Board of Trustees on December 3, 2025.

Bryan K. Pollard, Secretary

Date