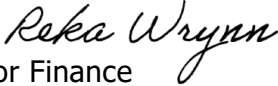


October 29, 2025

TO: Members of the Board of Trustees

FROM: Reka Wrynn 
Interim Vice President for Finance

RE: Project Budget for Jones Annex Renovation (Revised Final: \$9,850,000)

The Finance Capital Projects Policies specify that during any phase of a project, the possibility exists that a project may require additional funding. When the total expenditures are anticipated to exceed the Board approved budgeted level by 5% or less, they may be approved by the head of finance and the Board is then subsequently notified through a revised project budget.

On October 13, 2025, the Interim Vice President of Finance approved an increase of \$350,000 (3.7% of the approved Revised Final Budget) for a new approved Revised Final Budget of \$9,850,000 for the Jones Annex Renovation project.

The renovation of Jones Annex Building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot Campus (Union Cottage). The consolidation will help facilitate the efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation will also provide space for two faculty research laboratories, along with specialized laboratory areas designed for sample extraction and preparation, soil drying and sieving, and housing instrumentation. Additional spaces include rooms for chemical storage and grinding, dedicated storage for soil and compost educational materials, a computer workstation area, faculty offices, and office support functions.

The Revised Final Budget will allow the project to proceed with and complete the full paving of the parking lot adjacent to the Jones Annex building.

The Revised Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **REVISED FINAL**

PROJECT NAME: **JONES ANNEX RENOVATION**

	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 3/25/2022	APPROVED DESIGN 9/1/2022	APPROVED FINAL 12/6/2023	APPROVED REVISED FINAL 4/23/2025	APPROVED REVISED FINAL 10/13/2025
<u>BUDGETED EXPENDITURES</u>						
	PRC	PRC				Interim VPF
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 3,700,000	\$ 7,225,000	\$ 8,050,000
DESIGN SERVICES	72,000	420,000	800,000	800,000	800,000	800,000
TELECOMMUNICATIONS	-	-	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-	-	-
OTHER A/E SERVICES (including Project Management)	3,000	15,000	35,000	35,000	35,000	35,000
ART	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	-
ENVIRONMENTAL	-	-	-	-	485,000	485,000
INSURANCE AND LEGAL	5,000	5,000	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-	-	-
OTHER SOFT COSTS	-	-	-	-	-	-
SUBTOTAL	\$ 80,000	\$ 440,000	\$ 840,000	\$ 4,540,000	\$ 8,550,000	\$ 9,375,000
PROJECT CONTINGENCY	10,000	50,000	100,000	400,000	950,000	475,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 90,000</u>	<u>\$ 490,000</u>	<u>\$ 940,000</u>	<u>\$ 4,940,000</u>	<u>\$ 9,500,000</u>	<u>\$ 9,850,000</u>
<u>SOURCE(S) OF FUNDING*</u>						
UConn 2000 BOND FUNDS	\$ 90,000	\$ 490,000	\$ 940,000	\$ 4,940,000	\$ 9,500,000	\$ 9,500,000
UNIVERSITY FUNDS	-	-	-	-	-	350,000
TOTAL BUDGETED FUNDING	<u>\$ 90,000</u>	<u>\$ 490,000</u>	<u>\$ 940,000</u>	<u>\$ 4,940,000</u>	<u>\$ 9,500,000</u>	<u>\$ 9,850,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 10.29.25
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