

Boardof

TRUSTEES

VOL. 260, OCTOBER 29, 2025

AGENDA

UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES

Wilbur Cross Building North Reading Room (109) 233 Glenbrook Road Storrs, Connecticut

Wednesday, October 29, 2025

Public Streaming Link (live captioning, upon request): https://techsupport.uconn.edu/bot
(A recording of the meeting will be available at http://boardoftrustees.uconn.edu within seven days of the meeting.)

Call to order at 9:00 a.m.

1. Public Participation*

* Individuals who wish to speak during the Public Participation portion of the Wednesday, October 29, 2025, meeting must do so in person and sign up 24 hours in advance of the meeting's start time (i.e., 9:00 a.m. on Tuesday, October 28) by emailing boardoftrustees@uconn.edu. Speaking requests must include a name, topic, and affiliation with the University (i.e., student, employee, member of the public). Per the University By-Laws, the Board may limit the entirety of public comment to a maximum of 30 minutes. As an alternative, individuals may submit written comments to the Board via boardoftrustees@uconn.edu; all comments will be sent to the Board.

2. Chairman's Report

- (a) Matters Outstanding
- (b) Minutes of the Meetings of September 27 and October 3, 2025
- (c) Consent Agenda Items:

(1)	Contracts and Agreements	(Attachment 1)
(2)	Tenure at Hire Recommendations	(Attachment 2)
(3)	Designation of Emeritus Status	(Attachment 3)
(4)	Sabbatical Leave Recommendations	(Attachment 4)
(5)	Appointment of Board Representative to the Connecticut Agricultural Experiment Station Board of Control	(Attachment 5)
(6)	Appointment of Professor Matthew Lemberger- Truelove to the Letitia Neag Morgan Endowed Chair in the Department of Educational Psychology in the Neag School of Education	(Attachment 6)
(7)	Annual Reports of Endowed Chairs (UConn Health)	(Attachment 7)

- 3. President's Report
- 4. Academic Affairs Committee Report
 - (a) Report on Committee activities
- 5. Financial Affairs Committee Report
 - (a) Report on Committee activities
 - (b) Presentation: FY 2026 UConn and UConn Health Budget Update

Presenter: Jeffrey Geoghegan, Executive Vice President for Finance and Chief Financial Officer

- (c) Informational Item:
 - (1) Project Budget (Revised Final) for Jones Annex Renovation(Attachment 8)
- 6. UConn Health Report
 - (a) Report on UConn Health activities
- 7. Joint Audit and Compliance Committee Report
 - (a) Report on Committee activities
- 8. Buildings, Grounds and Environment Committee Report
 - (a) Report on Committee activities
- 9. Student Life Committee Report
 - (a) Report on Committee activities
- 10. Institutional Advancement Committee Report
 - (a) Report on Committee activities
- 11. Committee for Diversity, Equity and Inclusion Report
 - (a) Report on Committee activities
- 12. Committee on Compensation Report
 - (a) Report on Committee activities
- 13. Committee for Research, Entrepreneurship and Innovation Report
 - (a) Report on Committee activities
- 14. Other Business
- 15. Executive Session anticipated
- 16. Adjournment

UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES CONTRACTS, AGREEMENTS AND PURCHASE ORDERS OF \$1,000,000 OR MORE FOR APPROVAL

*The Administration is seeking approval to enter into contracts based on the material terms and conditions identified below, subject to final legal review. **S/MBE OR CT-Based Coding: S=Small, M=Minority, W=Woman Owned; C= CT-Based PROCUREMENT - NEW* (Grouped by Family) *S/MBE/ Fund University of Connecticut Spend to Date WBE/ No. Contractor **Approval Amount** Term Description/Purpose Sourcing Source **Business Owner** [Actual] CT Based **FACILITIES OPERATIONS** 1 Woodard & Curran, Inc. \$4,000,000 12/01/25-11/30/30 University contract to provide complete water systems management, operation, maintenance, Operating Stanley L. Nolan University of Contract# SK062625 development and regulatory compliance for drinking water systems located at the University's Mai Funds AVP Facilities Operations Connecticut Bid & Depot campus. The total amount of the new contract is \$4,000,000 for five years. There are three one-year extension options. TECHNOLOGY 12/01/25-11/30/30 E&I contract to upgrade the 2016 aging Exadata (database appliance) hardware in Groton and in GPO/Consortia 2 Mythics Inc \$3,300,000 Operating Ted Laskaris Interim Chief Contract TBD Storrs. This will transition the on premise data to a new device in Storrs and put a smaller amount Information Officer of data in the Azure cloud for emergency recovery for Groton. This upgrade will save UConn approximately \$2,700,000 over 5 years. The total amount of the new contract is \$3,300,000 for five years. PROCUREMENT - AMENDMENTS* (Grouped by Family) *S/MBE/ Fund **University of Connecticut** Spend to Date WBE/ No. Contractor Approval Amount Term Description/Purpose Sourcing Source **Business Owner** [Actual] CT Based BUSINESS SUPPORT SERVICES Lab Furniture Installations & Sales, Inc. \$1,000,001 07/01/21-06/30/26 MHEC consortia contract for lab furniture, equipment, supplies, and installation services for all Joseph M. Thompson, Chief GPO/Consortia \$575,905 Multiple Contract# MHEC MC13-D25 (Previous Contract Value (No Change) University campuses. Amend to increase contract value by \$1,000,001 for a total new Procurement Officer Sources \$999 999. Total New Contract contract value of \$2,000,000. The increase is requested to support future lab installation for Value \$2,000,000) Academic Renovations. Future extensions may be exercised at the discretion of the Consortium. Contract term remains the same. NBI New England Inc. \$300,000 07/01/15-06/30/26 State of CT (DAS) contract for freestanding office, lounge, dormitory and residential furniture for Multiple Joseph M. Thompson, Chief Other/State Bid \$1,666,40 (Previous Contract Value all University campuses. Amend to increase contract value by \$300,000 for a total new Contract# 15SX0041 (No change) Sources Procurement Officer \$2,000,000; Total New Contract contract value of \$2,300,000. The increase is requested to support future purchase of Value \$2,300,000) residential and dormitory furniture. Future extensions may be exercised at the discretion of the State. Contract term remains the same. Sauder Manufacturing Co., dba Sauder \$1,500,000 12/01/17-11/30/27 E&I consortia contract for renewable/sustainable seating, lounge, and dormitory furniture for all Operating Joseph M. Thompson, Chief GPO/Consortia \$11,554,539 Education (Previous Contract Value (No change) University campuses. This contract specializes in residential life furniture including configure-to-go Funds Procurement Officer \$11,100,000; Total New Contract Contract# CNR01451 seating, tables, and student room furniture. Amend to increase contract value by Value \$12,600,000 \$1,500,000 for a total new contract value of \$12,600,000. The increase is requested to support future purchases of furniture. Future extensions may be exercised at the discretion of the Consortium. Contract term remains the same. 09/13/18-08/31/26 Swiss Laundry of Rockville Inc \$750,000 University contract for the purchase of uniforms and rentals of fire retardant (FR) garments, Joseph M. Thompson, Chief University of \$1 947 94 Operating C DBA: Swiss Uniform Services (Previous Contract Value (No Change) laundering, dry-cleaning and other applicable services (i.e. pickup, drop-off, and alternations) for Funds Procurement Officer Connecticut Bid Contract# UC-KA040618-8A \$2,250,000: Total New Contract all University campuses. Lab-coat purchases and laundering services are also included under this agreement. Amend to increase contract value by \$750,000 for total new contract value Value \$3,000,000 of \$3,000,000. The increase is requested to support continued uniform purchases, laundry services, and rental fire retardant garments. Contract term remains the same. CONSTRUCTION JLY Enterprises LLC \$1,000,000 05/01/24-04/30/27 On-Call General Contractor services to be used at all UConn campuses to provide project support University of \$293,000 S,C Multiple Eric Kruger, Contract# OC GC2024-04 (Previous Contract Value (No Change) as needed. Amend to increase contract value \$1,000,000, for a total new contract value Vice President for Facility Connecticut Bid \$1,000,000: Total New Contract of \$2,000,000. Contract term remains the same. Services and University Planning Value \$2,000,000) CONSTRUCTION PROFESSIONAL SERVICES \$1,000,000 05/01/24-04/30/27 On-Call Mechanical Electrical and Plumbing design services to be used at all UConn campuses to Multiple University of \$764,240 NV5 Planning & Design, Inc. ric Kruaer. Contract# 012.2-OC.MEP27-07 (Previous Contract Value (No Change) provide project support as needed. Amend to increase contract value \$1,000,000, for a Vice President for Facility Connecticut Bid Sources \$1,000,000: Total New Contract Services and University Planning total new contract value of \$2,000,000. Contract term remains the same. Value \$2,000,000

UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES CONTRACTS, AGREEMENTS AND

PURCHASE ORDERS OF \$1,000,000 OR MORE FOR APPROVAL

FACIL	ITIES OPERATIONS								
	C&C Janitorial Services Contract# MC16-G17	\$500,000 (Previous Contract Value \$7,350,000; Total New Contract Value \$7,850,000)	11/01/20 -01/01/26 (includes a two-month extension)	MHEC consortia contract to provide janitorial supplies and equipment for all University of Connecticut campuses (not for services). Amend to increase contract value by \$500,000 for a total new contract value of \$7,850,000. Amend to extend contract term for two months through 01/01/26.	Multiple Sources	Stanley Nolan, AVP Facilities Operations	GPO/Consortia	\$7,106,094	C,M
10	ChemTreat Inc. Contract# KS052920-1	\$1,300,000 (Previous Contract Value \$2,500,000; Total New Contract Value \$3,800,000)	01/01/21-06/30/27 (includes one-year six month extension)	University contract to provide systems analysis, chemical products, service and maintenance of the Central Utility Plant, various boiler systems, cooling tower systems, hot water loop systems, chilled water loop systems, and waste water systems. Amend to increase contract value by \$1,300,000 for a total new contract value of \$3,800,000. Amend to extend contract term one-year six months through 06/30/2027. Contract value increase and extension are requested to provide continued water treatment system services through the extended term. Zero extensions remain.	Operating Funds	Stanley Nolan, AVP Facilities Operations	University of Connecticut Bid	\$2,276,000	N/A
11	E.A. Quinn Landscape Contracting Inc. Contract# LM071320	\$5,200,000 (Previous Contract Value \$7,500,000: Total New Contract Value \$12,700,000)	04/01/21-12/31/29 (includes three-year nine month extension)	University contract for landscape services for the Storrs Campus to include spring clean-up, lawn maintenance, fall clean-up and additional landscape services. Amend to increase contract value by \$5,200,000 for a total new contract value of \$12,700,000. Amend to extend contract term three-years nine months through 12/31/29. Contract value increase and extension are requested to continue landscaping services through the extended term. Zero extensions remain.	Operating Funds	Stanley Nolan, AVP Facilities Operations	University of Connecticut Bid	\$5,364,545	С
12	Nalco Company, LLC Contract# KS052920-2	\$800,000 (Previous Contract Value \$1,867,000; Total New Contract Value \$2,667,000)	01/01/21-06/30/27 (includes one-year six month extension)	University contract to provide systems analysis, chemical products, service and maintenance of various boiler systems, cooling tower systems, hot/cold water loop systems, waste water systems and reverse somosis pretreatment equipment. Amend to increase contract value by \$800,000 for a total new contract value of \$2,667,000. Amend to extend contract term one-year six months through 06/30/2027. Contract value increase and extension are requested to provide continued water treatment system services through the extended term. Zero extensions remain.	Operating Funds	Stanley Nolan, AVP Facilities Operations	University of Connecticut Bid	\$1,716,767	
13	Tabacco and Son Builders, Inc. Contract# LM070819	\$1,000,000 (Previous Contract Value \$5,500,000; Total New Contract Value \$6,500,000	11/01/21-04/30/29 (includes three-year extension)	University contract to provide snow and ice control services for the Storrs and Depot campus. Amend to increase contract value by \$1,000,000 for a new contract value of \$6,500,000. Amend to extend contract term three years through 4/30/2029. Contract value increase and extension are requested for the continuation of services through the requested extended term. Zero extensions remain.	Operating Funds	Stanley Nolan, AVP Facilities Operations	University of Connecticut Bid	\$3,034,075	C,S
PROF	ESSIONAL & SPECIALIZED SERVICES					1			
14	Taymar Sales U LLC Contract# UC-21-KA101920-8	\$1,000,000 (Previous Contract Value \$1,850,000; Total New Contract Value \$2,850,000	07/20/21-03/31/27 (Includes one-year extension)	University contract to provide outbound ticket sales services for athletic events. Amend to increase contract value by \$1,000,000 for a total new contract value of \$2,850,000. Amend to extend contract term one year, through 3/31/27. One one-year extension remains.	Multiple Sources	David Benedict, Athletic Director, Division of Athletics	University of Connecticut Bid	\$1,533,373	
				REVENUE - AMENDMENTS* (Grouped by Family)					
No.	Contractor	Approval Amount	Term	Description/Purpose	Fund Source	University of Connecticut Business Owner	Sourcing	Spend to Date [Actual]	**S/MBE/ WBE/ CT Based
	ICAL RESEARCH								
15	Integrated Care Partners, LLC (F/K/A Hartford Healthcare Integrated Care Partners)	\$828,901 (Previous Contract Value \$1,397,799; Total New Contract Value \$2,226,700)	01/01/15-12/31/30 (Includes five-year extension)	The University shall amend an existing agreement pursuant to which the University provides clinical services to Integrated Care Partners, LLC. The services are performed by a faculty member in the School of Pharmacy. Amend agreement value by \$828,901, for a new contract value of \$2,226,700. Amend to extend agreement term five years, through 12/31/2030.	Revenue Generating	Pamir Alpay, Interim Provost & Executive Vice President for Academic Affairs	N/A - Revenue	\$1,343,926	

UNIVERSITY OF CONNECTICUT TENURE AT HIRE RECOMMENDATIONS PRESENTED TO THE BOARD OF TRUSTEES – October 29, 2025

NAME SCHOOL/COLLEGE

Effective August 23, 2025

TENURE AS PROFESSOR

Glenn, Wendy

Neag School of Education

Lemberger-Truelove, Matthew

Neag School of Education

University of Connecticut Department of Human Resources Emeritus Retirees October 29, 2025 Board of Trustees Meeting

NAME	TITLE	<u>DEPARTMENT</u>	SCHOOL/COLLEGE	RETIRED	<u>HIRED</u>
Faculty meeting "automatic"	" criteria for emeritus status				
D'Alessio, David	Associate Professor	Communication	College of Liberal Arts & Sciences	7/1/2025	8/23/1998
Young, Michael F.	Associate Professor	Educational Psychology	School of Education	7/1/2025	9/1/1990
Byrne, Timothy B.	Professor	Earth Sciences	College of Liberal Arts & Sciences	8/1/2025	9/1/1991
Naigles, Letitia	Professor	Psychological Sciences	College of Liberal Arts & Sciences	8/1/2025	8/23/1998
Rossetti, George A.	Associate Professor	Material Science and Engineering	School of Engineering	8/1/2025	12/22/2006
Skoog, Annelie	Associate Professor	Marine Sciences	College of Liberal Arts & Sciences	8/1/2025	10/9/1998
Coulter, Robin A.	Department Head & Professor	Marketing	School of Business	9/1/2025	9/1/1987
English, Gary M.	Distinguished Professor	Dramatic Arts	School of Fine Arts	9/1/2025	9/1/1988
Fisher, Robert	Professor	Social Work	School of Social Work	9/1/2025	8/23/2001

University of Connecticut Department of Human Resources Emeritus Retirees October 29, 2025 Board of Trustees Meeting

<u>NAME</u>	TITLE	<u>DEPARTMENT</u>	SCHOOL/COLLEGE	RETIRED	<u>HIRED</u>
Faculty meeting "automatic	" criteria for emeritus status				
Marsden, Jean I.	Professor	English	College of Liberal Arts & Sciences	9/1/2025	9/1/1986
Mason, Robert	Professor	Marine Sciences	College of Liberal Arts & Sciences	9/1/2025	8/23/2005
Squibbs, Ronald J.	Associate Professor	Music	School of Fine Arts	9/1/2025	8/23/2002
Wilson, Richard A.	Distinguished Professor	Law	Law School	9/1/2025	8/23/2003

<u>University of Connecticut Office of the Provost</u> <u>Sabbatical Leave Recommendations Requiring Board of Trustees Approval</u> <u>October 29, 2025, Board of Trustees Meeting</u>

SABBATICAL MODIFICATIONS/POSTPONEMENTS

<u>NAME</u>	<u>TITLE</u>	<u>DEPARTMENT</u>	SCHOOL/COLLEGE	<u>PAY</u>	<u>PERIOD</u>
Dey, Dipak	Distinguished Professor	Statistics	Liberal Arts and Sciences	Full Change to Full	Spring 2023 Fall 2026
Johnson, Blair T	Distinguished Professor	Psychological Sciences	Liberal Arts and Sciences	Full Change to Full	Fall 2025 Spring 2026
Bayulgen, Oksan	Department Head & Professor	Political Science	Liberal Arts and Sciences	Full Change to Full	Fall 2025 Fall 2027
Qian, Yiming	Professor	Finance	Business	Full Change to Full	Spring 2026 Spring 2027

SABBATICAL LEAVE REQUESTS

NAME Bolnick, Deborah	TITLE Professor	DEPARTMENT Anthropology	SCHOOL/COLLEGE Liberal Arts and Sciences	PAY Full	PERIOD Spring 2026
Blum, Thomas	Professor Assoc Director & Assoc	Physics	Liberal Arts and Sciences	Half	AY 2026-2027
Caspi, Caitlin	Professor	Allied Health Sciences	Agriculture, Health, Natural Rcs	Half	AY 2026-2027
Chiu, Wilson	Professor	Mechanical Aerospace Mfg Engr	Engineering	Full	Spring 2026
Dormidontova, Elena	Professor	Physics	Liberal Arts and Sciences	Half	AY 2026-2027
Embrick, David	Professor & Director	Sociology	Liberal Arts and Sciences	Full	Fall 2026
Franklin, Wayne	Professor	English	Liberal Arts and Sciences	Full	Fall 2026
Greeley, Robin	Professor	Art and Art History	Fine Arts	Full	Fall 2026

<u>NAME</u>	TITLE	<u>DEPARTMENT</u>	SCHOOL/COLLEGE	<u>PAY</u>	<u>PERIOD</u>
Hancock, Jason	Professor	Physics	Liberal Arts and Sciences	Full	Fall 2026
Kanadia, Rahul	Assoc Professor	Physiology and Neurobiology	Liberal Arts and Sciences	Full	Fall 2026
Kinsey, Steven	Professor	Nursing Instruct and Research	Nursing Agriculture, Health, Natural	Full	Spring 2026
Li, Yi	Professor	Plant Sci and Landscape Arch Operations and Info	Rcs	Full	Fall 2026
Lu, Tao	Assoc Professor	Management	Business	Full	Fall 2026
Lund, David	Professor	Marine Sciences	Liberal Arts and Sciences	Half	AY 2026-2027
Murphy, Francis	Asst Professor	Accounting Operations and Info	Business	Full	Fall 2026
Nunez, Manuel	Assoc Professor	Management	Business	Full	Fall 2026
Ogbar, Jeffrey	Professor	History	Liberal Arts and Sciences	Full	Fall 2026
Shook, Natalie	Professor & Director	Nursing Instruct and Research	Nursing	Full	Spring 2026
Spaulding, Tammie	Assoc Professor	Speech, Lang, and Hearing Sci	Liberal Arts and Sciences	Half	AY 2026-2027
Suanda, Sumarga	Assoc Professor	Psychological Sciences	Liberal Arts and Sciences	Half	AY 2026-2027
Wright, Bradley	Professor	Sociology	Liberal Arts and Sciences Agriculture, Health, Natural	Full	Fall 2026
Xu, Ran	Asst Professor	Allied Health Sciences	Rcs	Full	Spring 2026
Zarrow, Peter	Professor	History	Liberal Arts and Sciences	Half	AY 2026-2027
Zhao,Kai	Assoc Professor	Economics	Liberal Arts and Sciences	Full	Fall 2026



Office of the Provost
Pamir Alpay, Ph.D.
Interim Provost and Executive Vice President for Academic Affairs

October 29, 2025

TO: Members of the Board of Trustees

FROM: Pamir Alpay, Ph.D.

Interim Provost and Executive Vice President for Academic Affairs

RE: Appointment of Board Representative to the Connecticut Agricultural

Experiment Station Board of Control

RECOMMENDATION:

That pursuant to Connecticut General Statutes Chapter 426, Sec. 22-79, Dr. Amy Harder be appointed as the Board representative to the Connecticut Agricultural Experiment Station Board of Control for a three-year term beginning October 1, 2025.

BACKGROUND:

Dr. Harder succeeds Dr. Venkitanarayanan, who was initially appointed in 2022 to serve in an interim capacity during the search for an Associate Dean for Extension. Dr. Harder currently serves as Associate Dean for Extension in the College of Agriculture, Health and Natural Resources.

The following is the State statute, Chapter 426, Sec. 22-79, which authorizes the Board of Trustees to appoint an appropriate representative to the Connecticut Agricultural Experiment Station Board of Control.

"Sec. 22-79. Connecticut Agricultural Experiment Station. Board of control. The Connecticut Agricultural Experiment Station shall be within the Department of Agriculture for administrative purposes only. The management of the Connecticut Agricultural Experiment Station shall be vested in a board of control, consisting of eight members, one of whom shall be the Commissioner of Agriculture or some person to be selected by him, one of whom shall be selected by the Board of Trustees of The University of Connecticut, one by the governing board of the Sheffield Scientific School and one by the Board of Trustees of Wesleyan University, and two of whom shall be appointed by the Governor. The Governor and the director of the station shall be ex

officio members of said board of control. The members of the board shall continue in office for the term of three years from the first day of July next succeeding their appointment. Upon the death or resignation of a member of the board, the authority or institution by which such member was appointed shall fill the vacancy."



Office of the Provost
Pamir Alpay, Ph.D.
Interim Provost and Executive Vice President
for Academic Affairs

October 29, 2025

TO: Members of the Board of Trustees

FROM: Pamir Alpay, Ph.D.

Interim Provost and Executive Vice President for Academic Affairs

RE: Appointment of Professor Matthew Lemberger-Truelove as the Letitia

Neag Morgan Endowed Chair in the Department of Educational Psychology

in the Neag School of Education

RECOMMENDATION:

That the Board of Trustees approve the appointment of Professor Matthew Lemberger-Truelove as the Letitia Neag Morgan Endowed Chair in the Department of Educational Psychology in the Neag School of Education.

BACKGROUND:

The Letitia Neag Morgan Endowed Chair was established to recognize and support a distinguished scholar whose research, teaching, and service have made significant contributions to the field of counseling and educational psychology. The individual appointed to this Chair will be a nationally or internationally recognized researcher and teacher who has demonstrated a sustained record of excellence and impact in the discipline.

The recommendation is made by Dean Jason Irizarry, with the endorsement of the faculty of the Department of Educational Psychology. The appointment will be effective for a five-year term beginning August 23, 2025, through August 22, 2030.

Professor Matthew Lemberger-Truelove is a nationally and internationally recognized scholar whose research advances the fields of school counseling and youth development. His work focuses on student mental health, educational equity, and social-emotional development through systemic and ecological approaches. Professor Lemberger-Truelove has authored more than 75 peer-reviewed journal articles and numerous book chapters, and he serves in editorial roles for leading journals in counseling and educational psychology.

His scholarship has significantly influenced both academic research and educational practice. Among his most cited works are "*The Role of School Counseling in Promoting Student Success: A Meta-Analytic Review,*" published in Professional School Counseling, and "*Social Justice Counseling and Advocacy: A Developmental-Ecological Framework,*" published in The Journal of Counseling & Development. His field-based research, particularly in multi-tiered systems of support and program evaluation, has informed school policies and improved student outcomes in diverse educational settings.

Professor Lemberger-Truelove's record of research excellence, community engagement, and commitment to preparing the next generation of scholars exemplifies the mission of the Neag School of Education and fulfills the purpose of the Letitia Neag Morgan Endowed Chair.



October 29, 2025

TO: Members of the Board of Trustees

FROM: UConn Health Board of Directors

RE: FY25 Annual Reports of Endowed Chairs

RECOMMENDATION:

That the University of Connecticut Board of Trustees approve the annual reports for the following Endowed Chairs for the period of July 1, 2024 to June 30, 2025.

- 1. Infectious Diseases
- 2. Human Genetics
- 3. Transfusion Medicine

BACKGROUND:

Section 10a-20a of the Connecticut General Statutes established a fund within the Office of Higher Education known as the Endowed Chair Investment Fund. The statute authorizes the UConn Board of Trustees to apply for the establishment of an endowed chair to be supported by a grant from the Fund and a matching nonstate contribution. The three endowed chairs referenced above were established during FY89 pursuant to this statute.

Subsection (g) of the statute requires the Board of Trustees to submit annual reports to the legislature's Higher Education Committee and other state offices concerning the management of the endowed chairs established under the statute. The reports presented today represent those annual reports, showing financial activity associated with the three endowed chairs through FY25 (July 1, 2024 to June 30, 2025).

The UConn Health Board of Directors met on September 8, 2025, and voted to recommend that the Board of Trustees approve the FY25 Endowed Chairs Reports. If approved by the Trustees today, the Reports will be provided to Government Relations for filing with the State pursuant to the statute.

State of Connecticut Board of Governors for Higher Education Chair in Infectious Diseases

Kevin Dieckhaus dieckhaus@uchc.edu



I would like to thank the board of Governors for Higher Education for the opportunity to serve the state of Connecticut in this unique capacity, and for the resources to promote infectious diseases-related research within the University of Connecticut.

What does it mean to you to hold this position?

This endowed chair provides flexibility, support, and direction for a wide variety of global health-oriented and local research development programs that enhance learner skills as well as promote opportunities that will be of long-term benefit to the University and state.

In your position, how are you making an impact at UConn, in the State of Connecticut, and/or the greater world?

In addition to the programs noted above, addressing very direct needs in a global sense, one important impact of the chair has been the support of mentorship of medical trainees across a wide variety of research, education and clinical topics. The result is development of a compassionate, knowledgeable and worldly physician workforce to serve the people of the state of Connecticut. Towards this end, over 100 UConn trainees have now visited Uganda under the umbrella of this program to participate in a variety of medical immersion experiences and socially conscious research.

The development of the global health program at UConn Health has fostered numerous other immersion experiences across the globe in Haiti, Nicaragua, Dominican Republic, Peru, Uganda, India, Sri Lanka, China, and Guam, and is continuing to expand. These experiences provide valuable training in public health, medical knowledge, and interaction with marginalized populations... skills that continue to be very relevant and are easily transferable to practice experiences within Connecticut.

What exciting projects have your students worked on this year, and how has your position played a positive role in their outcomes?

This past year, I have been privileged to work with the number of students on a variety of research projects both locally in Connecticut as well as internationally. Locally, we have been focusing on determinants of health in our HIV population in Hartford, doing an assessment of real-world needs of our disadvantaged population. This project is evolving into enhanced clinical care and social support in this population. I was able to work with a group of medical students assessing the impact of respiratory syncytial virus (RSV) in hospitalized patients in the Hartford area, demonstrating the impact of comorbidities on hospital outcome, and emphasizing the role that vaccination may play to prevent morbidity and mortality for this illness. Internationally, I have been fortunate to work with medical students pursuing on the ground research in Uganda assessing important aspects of syphilis transmission, perinatal safety, and identification of rheumatic heart disease in this setting. Two students have returned from Sri Lanka where they have studied the impact of dengue virus on families as well as assessing hesitancy towards dengue vaccination.

How has your role influenced students' journeys beyond UConn?

I am proud to have been a positive influence on our medical trainees' lives as development as global citizens. This has been highlighted recently by a former medical student who I mentored in a community research experience in Nicaragua with "Salud Toto Paros". She has now completed a residency in pediatrics and is a faculty member at another institution and has reestablished relationships with the Nicaraguan program, now organizing medical support and ongoing visits between her current University and that program. A former resident physician who traveled with me for a medical immersion experience in Uganda completed her fellowship in oncology with a special emphasis in Global Oncology, and has returned to the University of Connecticut as a faculty member, pursuing global partnerships for clinical care and education in hematology-oncology.

What social, global, or industry challenge(s) are you trying to address through your research?

Through the chair, numerous global and social health-related challenges are being addressed. In the SubSaharan African context, issues under investigation have including diagnosis and management of rheumatic heart disease, perinatal medical management and imminent safety related to meconium aspiration and perinatal asphyxia, identification and management of syphilis especially focused on pregnant women and perinatal transmission, pediatric safe sleeping environments to limit malaria exposures, and the intersection of subclinical malaria on children who have sickle cell anemia. In Sri Lanka, studies have evaluated vaccine hesitancy related to dengue vaccine as well as the impact of dengue virus infection on family dynamics.

How have you enhanced the academic programs here at UConn through your endowed position?

This chair supports the development of trainees interested in infectious diseases at all levels of medical training. Specifically, during the last year, it facilitated the on-site tropical medicine training provided to seven medical residents and one medical student in Southwestern Uganda by supporting necessary UConn faculty oversight of the clinical experience.

The Uganda clinical immersion promotes acquisition of direct medical skills as well as valuable cross-cultural and integrative skills important for any physician practicing in a multiethnic world. This collaboration is evolving to a longitudinal program, including a rheumatic heart disease screening in the rural district of Kisoro in collaboration with the Ugandan Heart Institute.

The chair has supported a recent MOC with the University of Gulu, Uganda. A site assessment visit led to a research collaboration that has resulted in three recently completed projects in perinatal safety, syphilis, and rheumatic heart disease. Going forward, this collaboration is continuing with programs in rheumatic heart disease and the intersection of malaria and sickle cell anemia. Two UConn medical students are pursuing research in Gulu in summer, 2025, as result of these activities. At a faculty level, collaboration in public health-oriented research assessing male sex workers in Gulu Uganda is underway. The chair has supported the various IRB fees and publication fees associated with processing and disseminating research findings.

The chair has supported expanded opportunities for collaborative research as well as immersive opportunities for learners in locations including Dominican Republic and Peru, where numerous medical resident physicians have experienced clinical immersion experiences to broaden their knowledge of healthcare in international settings, as well as working with diverse populations.

The chair has supported an assessment visit and development of a memorandum of cooperation with the Lithuanian University of Health Sciences in Kaunas, Lithuania. As result of this engagement, a UConn medical student is pursuing cardiology-focused research at LUHS in summer 2025, and is engaging with Lithuanian investigators to provide laboratory-based immersions in the microbial pathogenesis lab at UConn Health.

The Chair has supported UConn medical student-directed research focusing on important public health issues in Connecticut as well. Collaboration with Hartford Hospital and St Francis have led to an evaluation of the impact of Respiratory Syncytial Virus (RSV) in hospitalized patients. Working within our HIV/AIDS clinic populations, we are formally assessing determinants of health that may be amenable to intervention in this vulnerable population, with plans to evolve this project into public health-oriented research and support programs. These evaluations and programs are set to expand from the Farmington-based HIV clinic to the north end of Hartford, a particularly disadvantaged demographic in Connecticut.

What is your favorite thing about being an endowed faculty member at the University of Connecticut?

My favorite thing about being an endowed faculty member at the University of Connecticut is that this provides validation to pursue my passion to develop opportunities for our learners that are outside of more usual educational pathways, leading to individualized and valuable student-focused experiences.

Looking Ahead

I will continue to pursue global partnerships to benefit the University. I am especially excited with the partnership with the Lithuanian University of Health Sciences, where we have collaborated on an international symposium focusing on European and American Lyme disease and tick-borne infections, held in Kaunas Lithuania, and are now expanding the collaboration to include bilateral exchange of researchers. Additionally, the collaboration with Gulu University in Uganda is evolving to include development of a Masters of Science program in microbial diseases at Gulu as well as expanding public health research opportunities in northern Uganda.

Recent Awards, Publications, and Recognition

Two medical students have received a Ben Kean travel fellowship through the American Society of Tropical Medicine and Hygiene to pursue their research: https://www.astmh.org/awards-fellowships-medals/astmh-sponsored-fellowships/benjamin-h-kean-travel-fellowship. One medical student has received a Grant for Emerging Researchers/Clinicians Mentorship Program (GERM) through the infectious disease Society of America: https://www.idsociety.org/practice-resources/grants-and-funding/g-e-r-m/.

I have been recognized in media and print publications on relevant topics in infectious disease, global/tropical medicine, and public health, including TIME magazine: (https://time.com/7094419/vaccine-shots-side-effects-meaning-fever-fatigue/) and variety of news reports related to tropical diseases (specifically recent increases in "sloth fever" internationally) and changes in public health funding within Connecticut

Recent Publications

Book chapters (14):Dieckhaus K: "Enterobiasis, Trichiriasis, Ascariasis, Necatoriasis & Ancylostomiasis, Strongyloidiasis, Taeniasis saginata, Taeniasis solium, Hymenolepiasis, Diphyllobothriasis, Helminth & Protozoal Diseases, Ameobiasis, Gut microbiome, Proctologic Conditions: Sexually Transmitted Diseases, Diseases seen in HIV/AIDS," In: Reynolds et al: The Netter Collection of Medical Illustrations – Volume 9, Digestive System, Part II – Lower Digestive, 2025

Kostka J, Maharjan AS, Kumar S, Hackenyos D, Krause PJ, Dieckhaus K. "Absence of Anti-Babesia microti antibody in commercial intravenous immunoglobulin (IVIG)," PLoS Negl Trop Dis. 2024 Mar 14;18(3):e0012035. doi: 10.1371/journal.pntd.0012035. PMID: 38484010; PMCID: PMC10965045.

Victoria L, Maharjan AS, Kostka J, Assenso-Bediako R, Merkert W, Chirch L, Dieckhaus K: "Prevalence of Hepatitis B Core Antibody in Intravenous Immunoglobulin Products by Chemiluminescent Microparticle Immunoassay," J Clin Transl Hepatol. 2025 Apr 28;13(4):358-360.

	FY21	FY22	FY23	FY24	FY25
Beginning Cash Balance	\$67,944	\$71,169	\$71,169	\$84,371	\$128,505
Receipts :					
Interest Transferred from DHE:	\$5,887	\$2,162	\$19,330	\$59,459	\$74,459
Total Receipts	\$5,887	\$2,162	\$19,330	\$59,459	\$74,459
Expenditures: Salaries and Wages Fringe Benefits Purchased Services Supplies Equipment Change in accruals	\$2,047 \$615	\$1,548 \$614	\$5,928 \$200	\$13,381 \$1,944	\$19,906 \$0
Total Expenditures	\$2,662	\$2,162	\$6,128	\$15,325	\$19,906
Ending Cash Spendable Balance	\$71,169	\$71,169	\$84,371	\$128,505	\$183,057

Health Net, Inc. Chair in Human Genetics

David Rowe drowe@uchc.edu



Because my human genetics chair was not funded by a single donor, my message is to recognize Dr. James Mulvihill, who died last May 2024 and who, as Executive Director of UCHC, initiated the endowment of more than 25 academic chairs, of which my chair was one of the first awards.

What does it mean to you to hold this position?

It is a great honor to have received this award, and now that it has grown to a significant financial resource, it has provided opportunities that would otherwise not have been unobtainable.

In your position, how are you making an impact at UConn, in the State of Connecticut, and/or the greater world?

Besides the development of the digital histological imaging and analysis protocols that we have shared with the greater scientific community, we are following the requirement of NIH to develop computer repositories of the rodent-based studies performed globally that speak to the factors that impact skeletal health. Dr. Peter Maye, a member of our Skeletal Biology Center, designed and developed the proposal to meet this NIH goal. Having recently received NIH funding for this goal, we are working in collaboration with our computer science colleagues at the Storrs and Farmington campus to create the software, while utilizing the amazing computer hardware of UCONN for this international repository, which we have named ROSSA (Repository of Skeletal System Analysis). Once implemented, it will underscore the role of UCONN as an international leader in the study of skeletal system in both health and disease.

What is your most impactful experience or memory from the past academic year you've had working with, teaching, or advising students?

I had two computer science students from Dr. Dong-Guk Shin's training program who help me develop python programs that quantify the histological images we produce of skeletal tissues from mouse genetic models of human skeletal disease. While I

learned much from them, I believe it was their first experience to appreciate how their talents can benefit scientists out side their current work environment.

Hopefully, they will consider a career in a non-computer science environment (i.e., not Meta or Google) so that other disciplines can be enlarged by the application of creative computer technologies. After all, its becoming a digital world for everyone and we will need their expertise to remain competitive.

How has your role influenced students' journeys beyond UConn?

I am currently writing a recommendation letter to a medical school admission committee for an individual who received a Bachelor of Arts degree in East Asian Studies from Wesleyan two years previously, who wanted to pursue a career as a clinical investigator but did not know how to chart a course toward that goal. I hired her as a student employee to gain hands-on experience in animal and laboratory work and she proved to be a very quick and motivated worker. After one-and-a-half years, she took a professional position at Yale Medical School and subsequently in a research associate position at a private psychiatric LLC. in New York, which solidified her ultimate desire to direct her career in psychiatric clinical research. Her credentials are impeccable and motivation is tenacious so I believe I was catalytic to an individual who will make a significant contribution to psychiatric medicine.

What social, global, or industry challenge(s) are you trying to address through your research?

Degenerative diseases of the skeletal system (bones and joints) are the largest medical expense category in the U.S., amounting to almost 5% of GDP. Of the multiple combinatorial causes of this degenerative process, genetic factors are the ones, which if identified, could lead to personalized therapies. If applied early in life, these therapies could slow or prevent the onset of these degenerative processes. Our laboratory has taken the approach to identify contributory genes by screening mice with targeted gene inactivation for the early histological and somatic skeletal features that are predictive of susceptibility or resistance to degenerative changes of bone and cartilage tissues. We post the results on a website (https://bonebase.lab.uconn.edu) so other investigators can dig deeper into the genetic/molecular basis for these changes.

How have you leveraged this position and its funds to obtain additional support through other grants or funding opportunities?

The histological protocols for imaging mineralizing tissues that our laboratory has developed to understand the physiological dynamics of a skeletal tissue has served as a base line to the development of new methods to explore the molecular/genetic basis of tissue function. We received funding to develop this new technology called spatial transcriptomics as part of a NIH consortium called HuBMAP. which is designed to appreciate the cell heterogeneity at the molecular level in all human tissues. We plan to utilize this new histological development in a new NIH application to evaluate

and better understand the genes that impact skeletal health in our mouse gene knockout project.

What is your favorite thing about being an endowed faculty member at the University of Connecticut?

The award has given me license to explore new pathways toward my research goals that traditional funding agencies would not support. For example, I am now self-learning python computer coding to perform the gene analysis of the thousands of individual cells within a skeletal tissue. I am discovering that although the cells within articular cartilage look the same under the microscope, they are very different in their function.

Looking Ahead

Given the expertise our UCONN faculty has developed in skeletal biology, clinical orthopedics, kinesiology and computer science, and the enormous success we have enjoyed in women's sports, I have proposed the development of an Institute in Women's Sports Medicine to address the degenerative condition of the skeletal system that is much greater in women than men.

We know that sports injuries such as ruptured ACL of the knees and bone stress injury of the leg that occur in elite athletes are predictors of osteoarthritis and osteoporosis as adults. Furthermore, this type of medical history can be observed in other family members across generations. Developing a multidisciplinary program takes a long-term institutional commitment, similar to the effort by Dr. Mulvihill in starting the UConn Children's Cancer Fund in the 1980s. To date, I have not been successful in developing interest in such an effort by university leadership, but as a chair holder with a commitment towards academic excellence and program development in the field of human genetics, I will keep trying.

Recent Awards, Publications, and Recognition

None to speak of this year.

Recent Publications

McMullan P, Maye, P, Root, SH, Yang, Q, Edie, S, Rowe, D, Kalajzic I, Germain-Lee, EL Hair follicle-resident progenitor cells are a major cellular contributor to heterotopic subcutaneous ossifications in a mouse model of Albright hereditary osteodystrophy. bioRxiv [Preprint]. 2024 Jun 21:2024.06.18.599506. doi: 10.1101/2024.06.18.599506. PMID: 38948860; PMCID: PMC11213030.

Zhang, C, Wang, H, Hong, SH, Olmer, M, Swahn, H, Lotz, MK, Maye, P, Rowe, D, Shin, DG. vSPACE: Exploring Virtual Spatial Representation of Articular Chondrocytes at the Single-Cell Level. Bioinformatics. 2024 Oct 1;40,1-5.PMID: 39363499; PMCID: PMC11483105.

Sun, H, Patel, N, Ridwan, SM, Lottinger, C, Chen, L, Rowe, D, Kuhn, L. Tricolor Transgenic Murine Model for Studying Growth Plate Injury. J Vis Exp. 2024 211. doi: 10.3791/66841. jove.com/video/66841 PMID: 39311607.

	FY2	<u>?</u> 1	FY	22	FY	23	FY	′24	FY	25
Beginning Cash Balance		\$252,898		\$168,110		\$93,769		\$105,425		\$155,325
Receipts :										
Interest Transferred from DHE: Interest Transferred from UCONN Foundation:	\$79,522		\$1,577 \$84,669		\$14,102 \$86,692		\$43,377 \$80,870		\$54,320 \$78,804	
Total Receipts	-	\$79,522	_	\$86,246	_	\$100,794	-	\$124,247	_	\$133,124
Expenditures :										
Salaries and Wages	\$17,941		\$87,613		\$17,559		\$21,953		\$39,587	
Fringe Benefits	\$1,383		\$15,567		\$2,677		\$5,320		\$10,728	
Purchased Services	\$61,721		\$63,031		\$54,458		\$39,161		\$16,670	
Supplies	\$8,854		(\$5,722)		\$13,023		\$7,913		\$1,809	
Equipment	\$68,964		\$100		\$1,420		\$0		\$11,081	
Change in accruals	\$5,447		\$0							
Total Expenditures	_	\$164,310	-	\$160,588	-	\$89,137	-	\$74,347	=	\$79,875
Ending Cash Spendable Balance		\$168,110		\$93,769		\$105,425		\$155,325		\$208,574

Health Net, Inc. - American Red Cross Chair in Transfusion Medicine

Biree Andemariam andemariam @uchc.edu



What does it mean to you to hold this position?

This endowment has not only symbolized recognition of my work but has also enhanced my ability to contribute to the field of hematology. This is a domain that, despite its critical importance, remains underserved, facing a scarcity of experts amidst significant clinical demands and vast research opportunities. At the UConn School of Medicine, the programs I oversee for sickle cell disease and thalassemia provide a stark illustration of the urgent needs in this field. Together, these programs account for an astounding 50% of all blood transfusions administered annually at our institution. For many patients, these transfusions are nothing short of lifesaving. In cases of stroke or acute chest syndrome, prompt transfusion can mean the difference between life and death. For others, particularly those with thalassemia or severe manifestations of sickle cell disease, transfusions serve as a vital lifeline, compensating for the body's inability to produce sufficient blood.

Yet, for all the advances in medicine, alternative treatments for these conditions remain underdeveloped, perpetuating a heavy reliance on transfusions. This reliance brings with it a host of challenges and risks, particularly when transfusions are administered unnecessarily. In the realm of sickle cell disease, unnecessary blood transfusions are an all-too-common occurrence. This often stems from a lack of familiarity among some physicians with the nuances of managing steady-state anemia in these patients. Many do not realize that restricting transfusions to specific, clearly defined clinical scenarios represents the current standard of care. Importantly, the overuse of transfusions can lead to a cascade of complications. Beyond the individual patient, unnecessary transfusions strain the already limited blood supply. Every unit of blood given unnecessarily is a unit that could have gone to someone in critical need—a reality that must remain at the forefront of clinical decision-making.

This endowed chair has empowered me to address these challenges head-on, driving impactful initiatives in three key areas: education, blood donation, and research. It is my hope that through these efforts, we can not only improve outcomes for patients with sickle cell disease and thalassemia but also strengthen the resilience of our broader healthcare system.

In your position, how are you making an impact at UConn, in the State of Connecticut, and/or the greater world?

In my position I feel I make a significant impact locally at UConn, regionally across the state of Connecticut, and beyond. Within UConn, I care for patients who have been largely alienated by the healthcare system. I have developed a medical home for individuals with complex and rare hematological conditions who require expertise, experience, swift access to care, and a lot of compassion. I care for patients from across the state and beyond. We have the only center of its kind in the state and in all of New England and perhaps the nation. Globally, I am a recognized researcher and educator having led multicenter trials in sickle cell disease and lectured across the world in the Caribbean, Europe, Africa and the Middle East. Through my position and work, the UConn Health name is carried far and in high esteem.

What is your most impactful experience or memory from the past academic year you've had working with, teaching, or advising students?

My most impactful experience teaching this past academic year was when I was invited to lecture and to develop a full day hematology curriculum on sickle cell disease and thalassemia for a conference in Lagos, Nigeria. Nigeria has the highest number of births of babies born with sickle cell disease in the world at a staggering 300,000 per year. Most do not live past the age of 5 years. It was an incredible opportunity to develop a curriculum focused on a disease that so impacts the audience members who were comprised of hematologists, transfusion medicine specialists, nurses, and students. The learning was bidirectional as I had the opportunity to learn from their experiences during the question and answer sessions and panel discussions. I was amazed at their experiences managing individuals with sickle cell disease with such comparably limited resources.

As an endowed faculty member, what do you find most rewarding about teaching?

Hematology is a subspecialty that receives a lesser degree of emphasis in most medical school curricula and training programs. However, it is rich in depth and in cutting edge discovery and therapeutics. I love the opportunity to teach students and trainees about the history of hematology and the advances in diagnostics and treatments in recent years. There is no greater reward than feeling that you have influenced the decision of a young talented future physician to consider a field that has brought you so much personal and professional satisfaction.

What social, global, or industry challenge(s) are you trying to address through your research?

Sickle cell disease and thalassemia are rare blood disorders in the United States that have significant global impact with high morbidity, early mortality, and a dearth of therapies. I am trying to address this challenge by conducting reserach aimed at identifying new treatments, including alternatives to blood transfusions.

How have you enhanced the academic programs here at UConn through your endowed position?

The success of the niche clinical programs in sickle cell disease and thalassemia at UConn Health stands as a testament to the institution's commitment to delivering exemplary patient care while fostering a thriving research environment. These programs, which I have been privileged to lead, not only enhance patient outcomes but also serve as cornerstones of UConn Health's academic excellence.

The prominence of these clinical programs, coupled with the robust research portfolio that runs concurrently, is frequently highlighted as evidence of the high quality of UConn Health's academic initiatives. The programs have earned recognition not just for their clinical impact but also for their educational and collaborative dimensions. My expertise and leadership in these domains have made me a sought-after representative for the institution in various high-profile contexts, including:

- Media interviews to address advances and challenges in hereditary blood disorders.
- Meetings and hearings with state legislators to advocate for policies and funding that support patients with sickle cell disease and thalassemia.
- Engagements with prospective faculty candidates to showcase UConn Health as a hub of innovation and collaboration.

Sickle cell disease has become a compelling area of research interest for medical students, dental students, and trainees at UConn Health. These students are drawn to the opportunity to engage in mentored research projects, delving into topics that hold the potential to transform patient care and expand their academic horizons. By fostering an environment that encourages inquiry and innovation, I have contributed to shaping the next generation of healthcare professionals and researchers who will carry forward the mission of advancing research in hematological conditions.

A core aspect of my work has been to develop and nurture collaborations among researchers within the university. These partnerships have yielded extraordinary results, with collaborators securing federal and other extramural funding of significant magnitude. These funds not only support groundbreaking research but also elevate the profile of UConn Health as a leader in addressing rare blood disorders such as sickle cell disease. By building bridges across disciplines and fostering a culture of shared purpose, these collaborations have set the stage for transformative discoveries.

The achievements in clinical care, research, education, and collaboration underscore the potential of niche programs in sickle cell disease and thalassemia to drive meaningful change. It is my hope that these efforts will continue to inspire students, attract funding, and expand the breadth of impact, further solidifying UConn Health's reputation as an academic institution of the highest caliber. Together, we are laying the groundwork for a future where innovation, compassion, and collaboration converge to improve lives of people living with sickle cell disease and thalassemia.

What is your favorite thing about being an endowed faculty member at the University of Connecticut?

My favorite aspect about being an endowed faculty member at the University of Connecticut is the recognition it provides among my peers when I am able to list is on my opening slide of my presentations. It lets peers know that I am held in high regard within my institution having been granted its highest honor.

Looking Ahead

We have been actively engaged on a path toward being able to offer gene therapy for patients with sickle cell disease and thalassemia. These treatments have the intent to cure patients of their condition and in clinical trials these therapies were shown to eliminate the need for blood transfusions. I have recently recruited a junior faculty member to eventually lead this effort. My goal for the next year is to continue to lay the framework for our institution to be granted qualified treatment center status which would allow us to offer these gene therapies to our patients and to others from outside the institution, locally and nationally. Our expectation is to be able to offer the treatment in 2027.

Recent Awards, Publications, and Recognition

In the last year, I gave 9 invited presentations nationally and internationally including in the United Kingdom, Nigeria, Saudi Arabia, Saint Lucia, and Italy. Additionally, my research was presented in 9 peer-reviewed oral or poster sessions across 4 national and international conferences. I served as the scientific committee chair for an international educational congress on sickle cell disease and thalassemia. In November of 2024, I received an award in Recognition of Outstanding Commitment to Healthcare Excellence in Sub-Saharan Africa by the Impact Africa Summit in Lagos, Nigeria where I lectured on sickle cell disease and developed a full day educational seminar on hematological advances in hemoglobin disorders.

Recent Publications

- 1. Udeze C, Jerry M, Evans KA, Li N, Jain S, **Andemariam B**. Clinical and Economic Burden of Managing Patients with Sickle Cell Disease Receiving Frequent Red Blood Cell Transfusions in the United States. Clinicoecon Outcomes Res. 2025 Apr 11;17:303-313. doi: 10.2147/CEOR.S511996. PMID: 40236792; PMCID: PMC11998934.
- 2. Idowu M, Otieno L, Dumitriu B, Lobo CLC, Thein SL, **Andemariam B**, Nnodu OE, Inati A, Glaros AK, Bartolucci P, Colombatti R, Taher AT, Abboud MR, Darbari D, Ataga KI, Antmen AB, Kuo KHM, de Souza Medina S, Oluyadi A, Iyer V, Morris S, Yates AM, Shao H, Patil S, Urbstonaitis R, Zaidi AU, Gheuens S, Smith WR. Safety and efficacy of mitapivat in sickle cell disease (RISE UP): results from the phase 2 portion of a global, double-blind, randomised, placebo-controlled trial. Lancet Haematol. 2025 Jan;12(1):e35-e44. doi: 10.1016/S2352-3026(24)00319-3. Epub 2024 Dec 4. Erratum in: Lancet Haematol. 2025 Jan;12(1):e9. doi: 10.1016/S2352-3026(24)00382-X. PMID: 39644907.

3. Herring WL, Gallagher ME, Shah N, Morse KC, Mladsi D, Dong OM, Chawla A, Leiding JW, Zhang L, Paramore C, **Andemariam B**. Cost-Effectiveness of Lovotibeglogene Autotemcel (Lovo-Cel) Gene Therapy for Patients with Sickle Cell Disease and Recurrent Vaso-Occlusive Events in the United States. Pharmacoeconomics. 2024 Apr 29. doi: 10.1007/s40273-024-01385-9. Epub ahead of print. PMID: 38684631.

	FY21	FY22	FY23		FY2	4	FY2	5
Beginning Cash Balance	\$450,927	\$410,6	33	\$300,935		\$245,323		\$314,488
Receipts :								
Interest Transferred from UCONN Foundation:			\$25,289		\$47,650		\$46,432	
Interest Transferred from DHE:	\$2,944	\$1,081	\$9,665		\$29,728		\$37,228	
Total Receipts	\$2,944	\$1,0	81	\$34,953	_	\$77,378	_	\$83,660
Expenditures :								
Salaries and Wages	\$32,921	\$81,941	\$67,966		\$5,429			
Fringe Benefits	\$10,317	\$28,838	\$22,599		\$1,401			
Purchased Services					\$1,383		\$4,793	
Supplies								
Equipment								
Change in accruals								
Total Expenditures	\$43,238	\$110,	779	\$90,565		\$8,213	_	\$4,793
Ending Cash Spendable Balance	\$410,633	\$300,9	35	\$245,323		\$314,488		\$393,355

ATTACHMENT 8





October 29, 2025

TO: Members of the Board of Trustees

Reka Wrynn
Interim Vice President for Finance FROM:

RE: Project Budget for Jones Annex Renovation (Revised Final: \$9,850,000)

The Finance Capital Projects Policies specify that during any phase of a project, the possibility exists that a project may require additional funding. When the total expenditures are anticipated to exceed the Board approved budgeted level by 5% or less, they may be approved by the head of finance and the Board is then subsequently notified through a revised project budget.

On October 13, 2025, the Interim Vice President of Finance approved an increase of \$350,000 (3.7% of the approved Revised Final Budget) for a new approved Revised Final Budget of \$9,850,000 for the Jones Annex Renovation project.

The renovation of Jones Annex Building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot Campus (Union Cottage). The consolidation will help facilitate the efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation will also provide space for two faculty research laboratories, along with specialized laboratory areas designed for sample extraction and preparation, soil drying and sieving, and housing instrumentation. Additional spaces include rooms for chemical storage and grinding, dedicated storage for soil and compost educational materials, a computer workstation area, faculty offices, and office support functions.

The Revised Final Budget will allow the project to proceed with and complete the full paving of the parking lot adjacent to the Jones Annex building.

The Revised Final Budget is attached for your information.

Attachments

Budds Building, First Floor STORRS, CT 06269-1135 PHONE 860.486.2434 reka.wrynn@uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: JONES ANNEX RENOVATION

BUDGETED EXPENDITURES	PL	PROVED ANNING 21/2021	R PL	PPROVED EVISED ANNING 25/2022	ı	PPROVED DESIGN /1/2022	APPROVED FINAL 12/6/2023	APPROVED REVISED FINAL 4/23/2025	10	PPROVED REVISED FINAL 1/13/2025
		PRC		PRC						nterim VPF
CONSTRUCTION	\$	-	\$	-	\$	-	\$ 3,700,000	\$ 7,225,000	\$	8,050,000
DESIGN SERVICES		72,000		420,000		800,000	800,000	800,000		800,000
TELECOMMUNICATIONS		-		-		-	-	-		-
FURNITURE, FIXTURES AND EQUIPMENT		-		-		-	-	-		-
CONSTRUCTION ADMINISTRATION						-				-
OTHER A/E SERVICES (including Project Management)		3,000		15,000		35,000	35,000	35,000		35,000
ART		-		-		-	-	=		-
RELOCATION		-		-		-	-	-		-
ENVIRONMENTAL TABLE AND LEGAL		-		-		-	-	485,000		485,000
INSURANCE AND LEGAL		5,000		5,000		5,000	5,000	5,000		5,000
MISCELLANEOUS		-		-		-	-	-		-
OTHER SOFT COSTS										
SUBTOTAL	\$	80,000	\$	440,000	\$	840,000	\$ 4,540,000	\$ 8,550,000	\$	9,375,000
PROJECT CONTINGENCY		10,000		50,000		100,000	400,000	950,000		475,000
TOTAL BUDGETED EXPENDITURES	\$	90,000	\$	490,000	\$	940,000	\$ 4,940,000	\$ 9,500,000	\$	9,850,000
SOURCE(S) OF FUNDING*										
UCONN 2000 BOND FUNDS UNIVERSITY FUNDS	\$	90,000	\$	490,000	\$	940,000	\$ 4,940,000 -	\$ 9,500,000	\$	9,500,000 350,000
TOTAL BUDGETED FUNDING	\$	90,000	\$	490,000	\$	940,000	\$ 4,940,000	\$ 9,500,000	\$	9,850,000

^{*} This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 10.29.25 300203

INFORMATIONAL ITEMS

University of Connecticut Department of Human Resources Hires Processed from August 31, 2025 to September 30, 2025 Presented to the Board of Trustees for Information on Professional Employees

NAME	TITLE	DEPARTMENT	DATE
Barrett,Kristen	Graphic Designer	Athletics	9/19/2025
Barrett,Lauren Johanna	Assoc Research Scientist	CT Ntl Estuarine Research Rsrv	9/5/2025
Bergeron, Christian Gavin	Information Security Analyst 1	CT Education Network ASC	9/5/2025
Bhusal,Sandesh	Research Asst 1	InCHIP	9/5/2025
Bodenstein,Sarah R	Visiting Asst Ext Educator	Department of Extension	9/19/2025
Bourget, Jessica	Postdoctoral Research Assoc	Educational Psychology	9/5/2025
Brady, Madison Alexandra	Student Services Prog Assist 2	Students with Disabilities Ctr	10/3/2025
Carlucci, Margherita Rose	Research Asst 2	Pathobiology	9/5/2025
Chen,Chu-Chun	Postdoctoral Research Assoc	Environmental Sci and Engr Ctr	9/5/2025
Clos, Hayley	Postdoctoral Research Assoc	CT Transportation Institute	9/5/2025
Girasoli,Clarissa Q	Lead Accountant	Accounting Office	9/19/2025
Gomez Perez,Fernando	Postdoctoral Research Assoc	Marine Sciences	10/3/2025
Guberman,Lily Imanuela	Media Producer 1	Global Communications and Mktg	10/3/2025
Janis,Alec	Visiting Asst Ext Educator	Dept of Extension Middlesex	9/19/2025
Lemberger-Truelove, Matthew Eugene	Professor	Educational Psychology	8/23/2025
Luo,Xubo	Postdoctoral Research Assoc	Mechanical Aerospace Mfg Engr	10/3/2025
Maffucci,Olivia H.	Student Services Prog Coord	Career Development Center	9/5/2025
McQuarrie,Falyn	Research Asst 1	CT Ntl Estuarine Research Rsrv	9/5/2025
Mitchell,Robert Andrew	Postdoctoral Research Assoc	Materials Science Institute	9/19/2025
Pena Mendez, Malaquias Pena	Assoc Research Professor	Eversource Energy Center	9/19/2025
Perkins,Kristen F	U Staff Professional 1	General Counsel	9/19/2025
Preacher,Karen	U Staff Professional 3	Audit and Mgmt Advisory Svcs	9/19/2025
Shen,Lue	Postdoctoral Research Assoc	Psychological Sciences	9/5/2025
Valus, Joseph Paul	Postdoctoral Research Assoc	Materials Science Institute	9/5/2025
Warren, Daniel Andre	Admin Program Support 1	Experiential Global Learning	10/3/2025

University of Connecticut Department of Human Resources Hires Processed from August 31, 2025 to September 30, 2025 Presented to the Board of Trustees for Information on Professional Employees

NAME	TITLE	DEPARTMENT	DATE
Zahner,Kate	Research Asst 2	Educational Psychology	9/19/2025

University of Connecticut Department of Human Resources Separations Processed from August 31, 2025 to September 30, 2025 Presented to the Board of Trustees for Information on Professional Employees

NAME	TITLE	DEPARTMENT	SEPARATION REASON	DATE
Baywood, Charles A	Functional Specialist	Financial Aid	Separation	9/19/2025
Bowman, Mariah Rose	Visiting Instructor - LAW	Law Instruction and Research	Separation	8/23/2025
Canbolat, Sercan	Postdoctoral Research Assoc	Global Affairs	Separation	8/23/2025
Carlson, Troy Larry	Nurse Clinical Coordinator	Student Health and Wellness	Separation	9/16/2025
Chen, Zhuomin	Research Scientist	Marine Sciences	Separation	9/1/2025
Cheung, Wai-Kei	IT Manager	CT Education Network ASC	Separation	8/23/2025
Clarke, Christopher Gordon	Visiting Asst Professor	Lit, Cultures and Languages	Separation	8/23/2025
Coulter,Robin A	Department Head & Professor	Marketing	Retirement	9/1/2025
Devin,Rachel L	Admin Program Support 2	Care and Concern	Separation	9/19/2025
Diggle,Pamela	Professor	Ecology and Evolutionary Bio	Separation	9/1/2025
Duan, Haowu	Postdoctoral Research Assoc	Physics	Separation	8/25/2025
English, Gary M	DISTINGUISHED PROFESSOR	Dramatic Arts	Retirement	9/1/2025
Ferraro, Joseph James	Computer Support Technician 1	CLAS Information Technology	Separation	8/23/2025
Fisher,Robert	Professor	Social Work Instruct and Rsrch	Retirement	9/1/2025
Gale,Erika Rae Fiore	Visiting Asst Professor	Mathematics	Separation	8/23/2025
Godfrey, Jeffrey Mark	Academic Asst 3	Marine Sciences	Retirement	9/1/2025
Greene, Michelle Leigh	Library Assistant 2	Library Academic Engagement	Separation	9/19/2025
Guilao,Frederick	Financial Assistant 1	Ecology and Evolutionary Bio	Separation	9/12/2025
Han, Martin	Assoc Professor	Biomedical Engineering	Separation	8/23/2025
Her, Malina	Asst Research Professor	Human Dev and Family Sciences	Separation	8/23/2025
Holt, Julie	Research Asst 1	InCHIP	Separation	8/30/2025
Isard,Risa Faye	Asst Professor	Educational Leadership	Separation	8/23/2025
Jacobs, Hayley	Student Services Prog Assist 2	Students with Disabilities Ctr	Separation	9/6/2025
Jangula Mootz,Kaylee Blanche	Visiting Instructor	Business	Separation	8/23/2025
Jones, Briona Simone	Asst Professor	English	Separation	8/23/2025
King, Jennifer N	Admin Program Manager 1	Intl Student and Scholar Svcs	Separation	8/23/2025
Kotikot,Susan Malaso	Asst Research Professor	Geog, Sustain, Comm Urban Stds	Separation	9/4/2025

University of Connecticut Department of Human Resources Separations Processed from August 31, 2025 to September 30, 2025 Presented to the Board of Trustees for Information on Professional Employees

NAME	TITLE	DEPARTMENT	SEPARATION REASON	DATE
Li,Tiantian	Postdoctoral Research Assoc	Materials Science Institute	Separation	8/26/2025
Libby, James	U Staff Professional 3	Planning, Design and Construct	Separation	9/13/2025
Marsden, Jean I	Professor	English	Retirement	9/1/2025
Mason,Robert	Professor	Marine Sciences	Retirement	9/1/2025
McCauley, Jennifer	Admin Program Support 4	Human Research Protection Prog	Separation	9/11/2025
Mishra, Avinash	Academic Asst 4	InCHIP	Separation	8/23/2025
Mueller,Ferdinand Frederik	Specialist IA	Athletics MI Golf	Separation	9/3/2025
Muraviov, Heather Bianca	Visiting Asst Professor	Philosophy	Separation	8/23/2025
Niaz,Atif Khan	Postdoctoral Research Assoc	Clean Energy Engineering Ctr	Separation	8/25/2025
Nieves,Bethsaida Ivette	Visiting Asst Professor	El Instituto Lat Amer Studies	Separation	8/23/2025
Noble,David	Director & Assoc Prof in Res	Boucher Mgmt and Entrprnrshp	Separation	9/16/2025
Nyame,Sita Baaba	Ed Program Administrator	Global Communications and Mktg	Separation	8/23/2025
O'Dea,Michael E	Facilities Manager 1	Dining Services	Separation	9/6/2025
Oh,Boon Kiat	Postdoctoral Research Assoc	Physics	Separation	8/26/2025
Passehl, Christopher	Visiting Asst Professor	Digital Media Design	Separation	8/23/2025
Pellegrino, Nicoletta Francesca	Research Asst 1	InCHIP	Separation	8/21/2025
Pena Mendez, Malaquias Pena	Assoc Professor	Civil and Environ Engineering	Separation	8/23/2025
Percy, Marie C	Asst Professor in Res	Dramatic Arts	Separation	8/23/2025
Peterson,Trace Kelsey	Visiting Asst Professor	English	Separation	8/23/2025
Pierce, Alexandra Marie	Asst Research Professor	InCHIP	Separation	9/1/2025
Raissian,Kerri M	Assoc Professor	Public Policy	Separation	8/23/2025
Rusgrove Berry, Kaleigh	Visiting Asst Professor	Art and Art History	Separation	8/23/2025
Sallinger,Elizabeth Janelle	Visiting Asst Professor	Music	Separation	8/23/2025
Santiago, Jubaldyzac	Computer Support Specialist 2	Htfd Information Technology	Separation	9/6/2025
Sarkar,Rohan	Asst Research Professor	Mathematics	Separation	8/23/2025
Savino,Laurie D	Nurse	Student Health and Wellness	Retirement	9/1/2025
Smith,Nicholas	Visiting Professor	Philosophy	Separation	8/23/2025

University of Connecticut Department of Human Resources Separations Processed from August 31, 2025 to September 30, 2025 Presented to the Board of Trustees for Information on Professional Employees

NAME	TITLE	DEPARTMENT	SEPARATION REASON	DATE
Spaderna,Summer Lee	Academic Advisor 1	ISS Cntr for Access PScnd Succ	Separation	9/1/2025
Squibbs,Ronald J	Assoc Professor	Music	Retirement	9/1/2025
Stalega, Melissa	Asst Research Professor	Educational Psychology	Separation	8/30/2025
Suh, Ji Won	Postdoctoral Research Assoc	Natural Resources and Environ	Separation	8/23/2025
Sullivan,Ruth Braunstein	Assoc Professor	Sociology	Separation	8/23/2025
Tan,Bendong	Postdoctoral Research Assoc	Eversource Energy Center	Separation	9/3/2025
Tennyson,Sydney Elizabeth	Ed Program Assistant 2	Engineering	Separation	9/6/2025
Tran,Anh	Asst Professor	Finance	Separation	8/23/2025
Wall,Noreen A	Admin Program Support 3	Engineering	Retirement	9/1/2025
Wang,Zongjie	Asst Professor	Electrical and Computer Engr	Separation	8/25/2025
Wilson,Richard A	DISTINGUISHED PROFESSOR - LAV	Law	Retirement	9/1/2025
Wilson,Suzanne	Professor	Ed Curriculum and Instruction	Separation	8/26/2025
Wischer,Wendy	Visiting Asst Professor	Art and Art History	Separation	8/23/2025
Zhao, Junbo	Asst Professor	Electrical and Computer Engr	Separation	9/1/2025
Zhu,Yuhui	Postdoctoral Research Assoc	Clean Energy Engineering Ctr	Separation	9/6/2025
Zlotnick,Kristine Lynn	Research Asst 1	Physiology and Neurobiology	Separation	8/23/2025
Zmetra, Kevin Mark	Asst Research Professor	CT Transportation Institute	Separation	8/23/2025

COMMITTEE AGENDAS

University of Connecticut Board of Trustees

Committee on Compensation Monday, October 6, 2025, at 2:30 p.m. Special Virtual Meeting

Public Streaming Link (with live captioning upon request): https://ait.uconn.edu/bot

(A recording of the meeting will be posted on the Board website https://boardoftrustees.uconn.edu/ within seven days of the meeting.)

Call to order at 2:30 p.m.

- 1) Public Participation (limited to agenda items)*

 *Individuals who wish to speak during the Public Participation portion of the Monday, October 6, meeting, limited to agenda items, must do so 24 hours in advance of the meeting's start time (i.e., 2:30 p.m. on Friday, October 3, 2025) by emailing BoardCommittees@uconn.edu. Speaking requests must include a name, telephone number, topic, and affiliation with the University (i.e., student, employee, member of the public). The Committee may limit the entirety of public comment to a maximum of 30 minutes. As an alternative, individuals may submit written comments to the Committee via email (BoardCommittees@uconn.edu), and all comments will be transmitted to the Committee.
- 2) Minutes from the July 10, 2025, Special Meeting
- 3) Executive Session
- 4) Adjournment

PLEASE NOTE: If you are an individual with a disability and require accommodations, please e-mail the Board of Trustees Office at boardoftrustees@uconn.edu prior to the meeting.

University of Connecticut Board of Trustees

Committee for Diversity, Equity and Inclusion Tuesday, October 14, 2025, at 10:00 a.m. Virtual Meeting

Public Streaming Link (with live captioning): https://techsupport.uconn.edu/bot/

(A recording of the meeting will be posted on the Board website, https://boardoftrustees.uconn.edu/, within seven days of the meeting.)

Call to order at 10:00 a.m.

- 1) Public Participation*
 - *Individuals who wish to speak during the Public Participation portion of the Tuesday, October 14, meeting, must do so 24 hours in advance of the meeting's start time (i.e., 10:00 a.m., on Monday, October 13) by emailing BoardCommittees@uconn.edu. Speaking requests must include a name, telephone number, topic, and affiliation with the University (i.e., student, employee, member of the public). As an alternative, individuals may submit written comments to the Committee via email (BoardCommittees@uconn.edu), and all comments will be transmitted to the Committee.
- 2) Minutes from the April 29, 2025, Meeting
- 3) Office for Inclusion and Civil Rights Update
- 4) Admissions Update
- 5) Undergraduate Students Update
- 6) University Senate Representative Report
- 7) Executive Session (as needed)
- 8) Adjournment

PLEASE NOTE: If you are an individual with a disability and require accommodations, please e-mail the Board of Trustees Office at <u>boardoftrustees@uconn.edu</u> prior to the meeting.

University of Connecticut Board of Trustees University of Connecticut Health Center Board of Directors

Joint Audit & Compliance Committee Virtual Meeting

Thursday, September 25, 2025

10:00 am - 10:30 am - Executive Session / 10:30 am - 12:00 pm - Public Session

Public Streaming Link (with live captioning upon request): https://techsupport.uconn.edu/bot/

(A recording of the meeting will be posted on the Board website https://boardoftrustees.uconn.edu/ within seven days of the meeting.)

AGENDA

CALL TO ORDER

EXECUTIVE SESSION

PUBLIC PARTICIPATION

Individuals who wish to speak during the Public Participation portion of the Thursday, September 25, meeting must do so 24 hours in advance of the meeting's start time (i.e., 10:00 a.m. on Wednesday, September 24th) by emailing BoardCommittees@uconn.edu. Speaking requests must include a name, telephone number, topic, and affiliation with the University (i.e., student, employee, member of the public). The Committee may limit the entirety of public comments to a maximum of 30 minutes. As an alternative, individuals may submit written comments to the Committee via email (BoardCommittees@uconn.edu), and all comments will be transmitted to the Committee.

Agenda Items	Proposed Action	Attachment
MINUTES OF THE PRIOR MEETING		
Minutes of June 26, 2025, Meeting	Approval	1.1
EXTERNAL AUDIT ACTIVITIES		
Status of External Audit Engagements	Update	2.1
Appointment of Pharmacy Consultants, Inc. (DBA 340B Compliance Partners) to Conduct Audits of UConn Health's 340B Drug Pricing Program	Approval	2.2
SIGNIFICANT INTERNAL AUDIT ACTIVITIES		
Status of Audit Assignments	Update	3.1
Status of Audit Observations	Update	3.2
Draft FY 2026 Audit Plan	Approval	3.3
AMAS Organizational Chart/Staffing	Update	3.4
COMPLIANCE ACTIVITIES		
Significant Compliance Activities	Update	4.1
FY 2026 University Compliance Workplan	Informational	4.2
HealthCare Compliance & Privacy Dashboard	Informational	4.3
Informational/Educational Items	Informational	4.4
INFORMATION TECHNOLOGY		
UConn Health	Update	5.1
UConn	Update	5.2
Artificial Intelligence & Quantum Risk	Presentation	5.3
OTHER BUSINESS		
ADJOURNMENT		

NOTE: If you are an individual with a disability and require accommodations, please e-mail the Board of Trustees Office at <u>boardoftrustees@uconn.edu</u> prior to the meeting.

Academic Affairs

University of Connecticut Board of Trustees

Academic Affairs Committee Tuesday, October 28, 2025, at 8:30 a.m. **Virtual Meeting**

Public Streaming Link (live captioning, upon request): https://techsupport.uconn.edu/bot

(A recording of the meeting will be posted on the Board website, https://boardoftrustees.uconn.edu/, within seven days of the meeting.)

Call to order at 8:30 a.m.

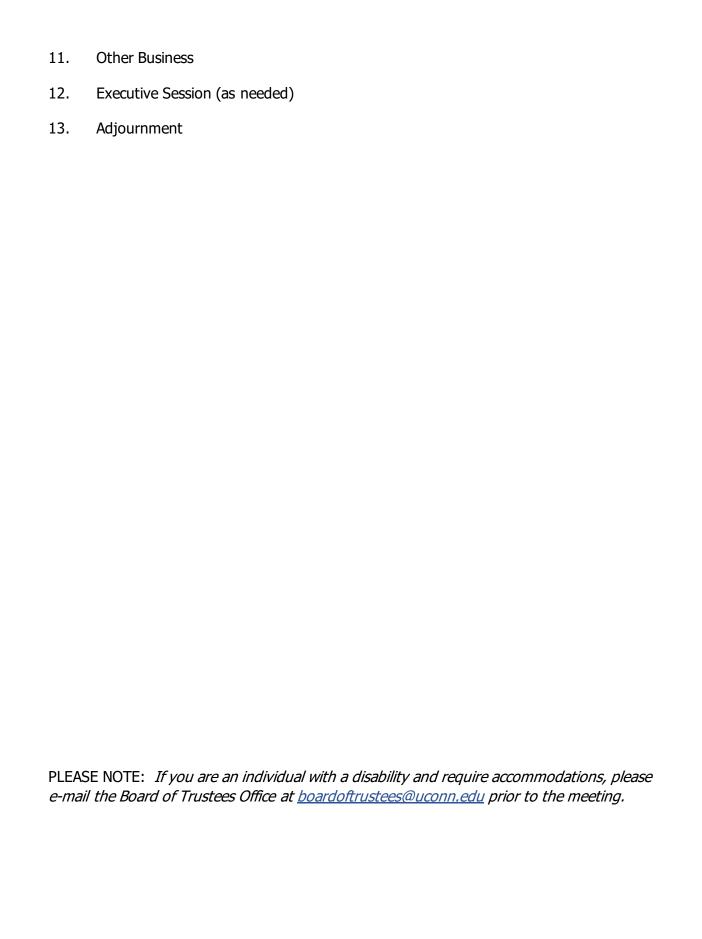
1. Public Participation*

* Individuals who wish to speak during the Public Participation portion, of the Tuesday, October 28, meeting, must do so 24 hours in advance of the meeting's start time (i.e., 8:30 a.m. on Monday, October 27) by emailing BoardCommittees@uconn.edu. Speaking reguests must include a name, telephone number, topic, and affiliation with the University (i.e., student, employee, member of the public). The Committee may limit the entirety of public comment to a maximum of 30 minutes. As an alternative, individuals may submit written comments to the Committee via email (BoardCommittees@uconn.edu), and all comments will be transmitted to the Committee.

ACTION ITEMS

2.	Minutes from the August 5, 2025, Meeting	(Attachment 1)
3.	Tenure at Hire Recommendations	(Attachment 2)
4.	Designation of Emeritus Status	(Attachment 3)
5.	Sabbatical Leave Recommendations	(Attachment 4)
6.	Appointment of Board Representative to the Connecticut Agricultural Experiment Station Board of Control	(Attachment 5)
7.	Appointment of Professor Matthew Lemberger-Truelove to the Letitia Neag Morgan Endowed Chair in the Neag School of Education	(Attachment 6)
IN	FORMATIONAL ITEMS	

- 8. Advanced Dental Education Programs (Attachment A)
- 9. Provost's Report
- 10. University Senate Representative Report



ATTACHMENT A



Office of the Provost

Pamir Alpay, Ph.D.
Interim Provost and Executive Vice President for Academic Affairs

October 28, 2025

TO: Members of the Board of Trustees

FROM: Pamir Alpay, Ph.D.

Interim Provost and Executive Vice President for Academic Affairs

RE: Advanced Dental Education Programs

BACKGROUND:

The University of Connecticut School of Dental Medicine offers several Advanced Dental Education programs for students. These residency programs are accredited by the Commission on Dental Accreditation (CODA) and offer advanced training beyond the predoctoral level, i.e., training beyond the Doctor of Dental Medicine (DMD) degree. The School of Dental Medicine award certificates of completion for these residency programs. CODA standards define these post-doctoral advanced education programs as "certificate program[s]," each one of which, "is a planned sequence of advanced courses that leads to a certificate of completion in an advanced dental education program." Although accredited, they are non-credit bearing and are not reported in University degree completions to IPEDS. Concurrent Master's in Dental Science (MDentSc) degrees are available in many of the residency programs, but residencies can be completed without the accompanying graduate degree.

Students in these programs are eligible for GI Bill benefits under Department of Veterans Affairs (VA) regulations for approved training programs. Medical or dental residencies fall under the definition of on-the-job (OJT) or apprenticeship training programs as per VA regulations. 38 CFR § 21.4261 outlines criteria for approval of OJT programs, requiring them to be full-time, offering a program that is generally accepted in the relevant field, and where the training institution and program are properly accredited. This definition encompasses the CODA-accredited Advanced Dental Education programs offered through the School of Dental Medicine.

The Connecticut Office of Higher Education (CT OHE) serves as State Approving Agency (SAA), responsible for reviewing and approving education and training programs for VA benefit eligibility. Previously, there were separate CT OHE program inventory listings and those of SAA-approved programs. With the implantation of an online database of programs, SAA approval has been aligned with program listings on CT OHE's inventory of academic programs. To ensure that veterans continue to be able to receive benefits while participating in Advanced Dental Education residency programs, they must be listed on the University of Connecticut's CT OHE inventory of programs.

In accordance with Connecticut General Statutes § 185-10a-35a, authority over establishment of new academic programs, the Board of Trustees for The University of Connecticut is provided with the authority, "to review and approve recommendations for the establishment of new academic programs at the university." These programs are reported to CT OHE, which maintains an inventory of approved academic programs offered by public and independent colleges and universities in Connecticut. Although these programs were already offered, the attached catalog provides details of the programs that will be added to our program inventory.

ACADEMIC INVENTORY CHANGES:

- Advanced Education in General Dentistry Residency Certificate, CIP code 60.0199
 (Dental Residency/Fellowship Program, Other)
- Advanced Education in Endodontics Residency Certificate, CIP code 60.0103 (Endodontics Residency Program)
- Advanced Education in Oral and Maxillofacial Radiology Residency Certificate, CIP code 60.0109 (Oral and Maxillofacial Radiology Residency Program)
- Advanced Education in Oral and Maxillofacial Surgery Residency Certificate, CIP code 60.0101 (Oral and Maxillofacial Surgery Residency Program)
- Advanced Education in Orthodontics Residency Certificate, CIP code 60.0105 (Orthodontics Residency Program)
- Advanced Education in Pediatric Dentistry Residency Certificate, CIP code 60.0106 (Pediatric Dentistry Residency Program)
- Advanced Education in Periodontics Residency Certificate, CIP code 60.0107 (Periodontology Residency Program)
- Advanced Education in Prosthodontics Residency Certificate, CIP code 60.0108 (Prosthodontics Residency Program)

All programs are offered at the UConn Health campus in Farmington.

Financial Affairs

University of Connecticut Board of Trustees

Financial Affairs Committee Tuesday, October 28, 2025, at 10:00 a.m. Virtual Meeting

Public Streaming Link (live captioning, upon request): https://techsupport.uconn.edu/bot

(A recording of the meeting will be posted on the Board website https://boardoftrustees.uconn.edu/ within seven days of the meeting.)

1) Public Participation*

*Individuals who wish to speak during the Public Participation portion of the Tuesday, October 28, meeting must do so 24 hours in advance of the meeting's start time (i.e., 10:00 a.m. on Monday, October 27) by emailing BoardCommittees@uconn.edu. Speaking requests must include a name, telephone number, topic, and affiliation with the University (i.e., student, employee, member of the public). The Committee may limit the entirety of public comment to a maximum of 30 minutes. As an alternative, individuals may submit written comments to the Committee via email (BoardCommittees@uconn.edu), and all comments will be transmitted to the Committee.

ACTION/PRESENTATION ITEMS:	<u>TAB</u>
2) Minutes of the Financial Affairs Committee September 16, 2025, Meeting	1
3) FY26 UConn and UConn Health Budget Update [Presentation]	
4) Budget Transformation Initiative [Presentation]	
5) Contracts and Agreements for Approval	2
INFORMATION ITEMS:	
6) Jones Annex Renovation (Revised Final \$9,850,000)	3
7) University Senate Representative Report	
8) Contracts and Agreements for Information	4
9) Construction Project Status Report https://bpir.media.uconn.edu/wp-content/uploads/sites/3452/2025/10/Construction-Status-Report 10.29.25.pdf	oort-

INFORMATION ITEMS (Continued):

- 10) Capital Expenditure Report https://bpir.media.uconn.edu/wp-content/uploads/sites/3452/2025/10/Cap-Proj-Exp-Report-9-30-25.pdf
- 11) Other Business
- 12) Executive Session (as needed)
- 13) Adjournment

ATTACHMENT A

UNIVERSITY OF CONNECTICUT BOARD OF TRUSTEES CONTRACTS, AGREEMENTS AND PURCHASE ORDERS OF \$1,000,000 OR MORE FOR INFORMATION

*The	Administration is seeking approval to enter into	contracts based on the material terms	and conditions identified below	v, subject to final legal review.	
	BE OR CT-Based Coding: S=Small, M=Minority			, ,	
			PROCUREME	ENT - NEW (Grouped by Family)	
No.	Contractor	Approval Amount	Term	Description/Purpose	Fund Source
CONS	TRUCTION				
1	DPR Construction Contract# UC-2026-CON-00002	\$160,000	08/27/25-03/11/26	Project No. 300284 Gampel Pavilion Renovation. Provide construction manager services for the renovation of Gampel Pavilion, overseen by the University Planning, Design and Construction department. (Final Budget Phase approved by the BOT on 6/25/2025 - \$36,000,000)	UCONN 2000
			PROCUREMENT -	AMENDMENTS* (Grouped by Family)	
No.	Contractor	Approval Amount	Term	Description/Purpose	Fund Source
BUSI	NESS SUPPORT SERVICES				
2	Xerox Corporation Contract# MC15-F07	\$301,000 (Previous Contract Value \$499,000; Total New Contract Value \$800,000)	01/01/21-12/31/26 (No Change)	MHEC consortia contract for copiers, digital duplicators, fax machines, printer supplies and maintenance for all University campuses. Amend to increase contract value by \$301,000 for a total new contract value of \$800,000 . The increase is requested for the continued purchase of printer equipment, supplies and maintenance. Future extensions may be exercised at the discretion of the consortium. Contract term remains the same.	Multiple Sources
3	Red Thread Spaces LLC Contract# 16PSX0171	\$450,000 (Previous Contract Value \$500,000; Total New Contract Value \$950,000)	04/01/17-01/01/26 (No Change)	CT DAS contract for workstation furniture for all University campuses. Amend to increase contract value by \$450,000 for a total new contract value of \$950,000. The increase is requested to support future purchases of workstation furniture. Future extensions may be exercised at the discretion of the State. Contract term remains the same.	Multiple Sources
4	Jostens Inc. Contract# MC12-B01	\$300,000 (Previous Contract Value \$500,000; Total New Contract Value \$800,000)	01/01/21-01/01/26 (No Change)	MHEC consortia contract for graduation regalia, class rings, and other related purchases. Amend to increase contract value by \$300,000 for a total new contract value of \$800,000 . The increase requested is to support future purchases of graduation regalia and other related items. Future extensions may be exercised at the discretion of the consortium. Contract term remains the same.	Operating Funds
5	Transfer Enterprises Inc. Contract# 16PSX0118	\$200,000 (Previous Contract Value \$500,000; Total New Contract Value \$700,000)	08/04/16-09/30/26 (No Change)	Purchasing Agreement against a CT DAS contract for the purchase and rental of pre-owned furniture for all University campuses. Amend to increase contract value by \$200,000 for a total new contract value of \$700,000. The increase is requested to support future purchase or rental of pre-owned furniture. Future extensions may be exercised at the discretion of the State. Contract term remains the same.	Multiple Sources

ATTACHMENT B

						te Expenditures By	i unumy source
Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding*
	Daaget	Storrs and Region	al Campuaga	Experialtares	Donus	operating	
		Storrs and Region	ai Campuses				
ic and Research Facilities Academic & Research Facilities - Gant Building Renovations - STEM	258,500,000	158,872,135	Construction	4,953,548	4,953,548		
Academic & Research Facilities - School of Nursing Building	85,000,000		Construction	3,870,100	3,800,984		69,1
Academic & Research Facilities - STEM Research Center Science 1	175,500,000		Substantially Complete	54.614	54.614		00,1
Addenie a resourci i delinios e l'Entresourci contro contro	170,000,000		Research Facilities Total		8,809,146	-	69,1
Maintenance/Code Compliance/ADA Compliance/Infrastructure Impr	ovements & Renovation Lu						
Alethia Drive Complex Wayfinding	50,000	-	Construction	-			
Alumni Center Wood Shake Roof Replacement	782,000	360,561	Substantially Complete	-			
Alumni Residence Halls Elevator Door Upgrades	120,000	-	Construction	-	4.040.005	07.745	
Alumni Residence Halls Roof Replacement	2,450,000		Substantially Complete	1,978,340	1,940,625	37,715	
Andover Infrastructure & Software Upgrade Apartment Complex Stove Replacements	4,855,439 900,000		Substantially Complete Planning/Design	107,047		107,047	
Athletics District Wayfinding Improvements	200,000	-	Construction	-			
Atwater Facade Repairs - Phase 2	42,000		Planning/Design	-			
Atwater Fumehood & BSC Upgrades	20,000		Construction	-			
Atwater Lab #2 Elevator Modernization	150,000		Construction	99,019		99,019	
Avery Point Building #19 Brandt Lab Renovation (TL2607)	494,500		Planning/Design	15,585	15,585	23,010	
Avery Point Community Professional Building 303 / 306a Renovation	151,800	-	Planning/Design	-	-,		
Avery Point Housing Development	750,000	589,490	Planning/Design	589,490		589,490	
Avery Point Lots A&B Upgrades	1,000,000		Planning/Design	-			
Avery Point SHaW Suite Renovation	850,000		Planning/Design	6,719		6,719	
Babbidge Library HVAC Equipment Upgrades Phase 1	1,220,000		Substantially Complete	84,585		84,585	
Babbidge Library Lab HVAC Upgrade	250,000		Planning/Design	50,756		50,756	
Babbidge Library Staircase Installation	1,004,300		Substantially Complete	194,464		194,464	
Baseball & Softball Dugout Overhead Heaters	40,000		Construction	12,485	12,485	04.545	
Beach Hall 109, 111 & 113A Geosciences Labs Beecher & Vinton Halls Remediation & Refurbishment	375,000 900,000		Construction Substantially Complete	94,515 642,095		94,515 642,095	
Bio4 Annex Underground Storage Tank Replacement	330,000		Substantially Complete	042,095		042,093	
Boiler Plant Equipment Replacement and Utility Tunnel Connection	46,500,000		Substantially Complete	625,195	625,195		
Bousfield Basement Lab Renovation	227,500		Substantially Complete	25,848	020,100	25,848	
Bousfield Card Access Upgrades	360,000		Substantially Complete	703		703	
Branford House Exterior Repairs	1,645,000		Substantially Complete	8,532		8,532	
Buckley Hall Events Center	100,000	82,225	Planning/Design	82,225		82,225	
Buckley Hall LED Lighting Upgrade	278,000	244,407	Substantially Complete	792		792	
Buckley Hall Remediation & Refurbishment - Phase 2	2,000,000		Substantially Complete	1,119,757		1,119,757	
Burton Football Complex Steam Line Replacement	425,000		Substantially Complete	24,395		24,395	
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)	20,000,000		Construction	2,721,731	2,721,731		
Charter Oak Apartments - Building Envelope Refurbishment	1,150,000		Construction	311,449		311,449	
Charter Oak Apartments - Hoisington Hall Improvements	675,000		Construction	481,958		481,958	
Chemistry 4th Floor Teaching Lab Renovation	345,000		Construction	51,567		51,567	
Chemistry Fire Panel & Device Upgrade	300,000	· · · · · · · · · · · · · · · · · · ·	Construction	75,386		75,386	
Cogeneration Facility Cybersecurity Upgrade Connecticut Hall Mailroom Modernization	384,595 350,000	222.752	Planning/Design Substantially Complete	5,028		5,028	
Coventry Boathouse Upgrades	2,650,000		Planning/Design	52,828	38.946	13.882	
CUP Equipment Replacement and Pumping Improvements	16,250,000		Substantially Complete	32,020	30,940	13,002	
Dining Hall Facilities Ventilation Upgrades	892,700		Substantially Complete	14,624		14,624	
Dodd Building Underground Storage Tank Replacement	325,000		Substantially Complete	-		14,024	
Eastwood Lift Stations-Underground Storage Tank Replacement	125,000		Construction	21.514		21.514	
Electric Vehicle Charging Infrastructure & Service Upgrades	957,200		Construction	27,935		27,935	
Energy Savings Performance Contract Phase 2	500,000		Planning/Design	-		,	
F and C Lot Environmental Land Use Restrictions	400,000		Planning/Design	2,734	2,734		
Facilities Code Remediation	196,757	179,682	Substantially Complete	11,985		11,985	
Facilities Expensed Deferred Maintenance Projects	3,055,310		Construction	1,114,781		1,113,796	9
Field House - Old Recreation Center Renovation	63,410,000	11,881,259	Construction	4,556,403	4,444,728	33,827	77,8
Foster Hall Flood Damage Abatement & Restoration	1,365,100	-	Construction	-			
Foundation 117A & 120 Office Renovation	114,950		Construction	13,612		13,612	
Freitas Renovation	3,250,000		Substantially Complete	25,733	25,733		
		976 636	Construction	287.684		287,684	
Gampel Pavilion 109 KSI Heath Chamber Renovation	975,000				+		
Gampel Pavilion 109 KSI Heath Chamber Renovation Gampel Pavilion Dome Post Occupancy Evaluation Gampel Pavilion Electrical Generator Replacement	120,000 595,000	101,523	Planning/Design Substantially Complete	315,961		315,961	

					Fiscal Year to Date Expenditures By Funding Source			
B 1 4 11	Current Funded	Total Project		Total Fiscal Year	UCONN 2000	University		
Project Name	Budget*	Expenditures	Project Status	Expenditures	Bonds	Operating	Other Funding**	
Gampel Pavilion Hydrotherapy Mechanical Room Upgrade	200,000	183,546	Substantially Complete	-				
Gampel Pavilion Renovations	36,000,000	3,622,380	Planning/Design	2,152,845	2,152,845			
Gampel Pavilion Temporary Dehumidification	400,000	224,197	Construction	-				
Gilbert Road Site Preparation	6,000,000	4,513,981		175,122	175,122			
Golf Practice Facility	100,000	-	Planning/Design	-	·			
Hale & Ellsworth Residence Halls Bathroom Renovations	300,000	183,610	Construction	-				
Hartford Campus - 38 Prospect Street - Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-				
Hartford Campus - 38 Prospect Street - Perimeter Heat Loop	40,000	6,200	Planning/Design	-				
Hartford Public Library Renovation	142,450		Planning/Design	1,500		1,500		
Hartford SHaW Suite Renovation	45,527	45,527	Completed	84		84		
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-				
High Power Engineering Laboratory Building	495,000	-	Planning/Design	-				
High Voltage Distribution Switching Control System	375,000	311,033	Substantially Complete	311,033		311,033		
Hilltop Apartments Community Center Mailroom Modernization	200,000	88,585	Construction	86,674		86,674		
Holcomb, Whitney & Sprague Residence Halls Bathroom Renovations	865,000	129,651		-		· · · · · · · · · · · · · · · · · · ·		
Homer Babbidge Library 2153 Classroom Renovation	100,000	64,875	Construction	41.810		41.810		
Human Development Center Child Labs Upgrade Phase 2	114,950		Construction	4,005		2,400	1,605	
Husky Village Exterior Refurbishment	2,545,000		Planning/Design	18,960		18,960	.,000	
Hydrogen Fuel Dispenser Installation	835,500		Construction	60,851		60.851		
I-Lot Improvements	7,000,000		Substantially Complete	-		00,001		
Jones Annex Renovation	9,500,000		Construction	845,772	845,772			
Jones Parking Lot Development	381,300		Planning/Design	1,360	040,112	1,360		
Jorgensen Building Envelope & Site Improvements	1,064,595		Planning/Design	5,353		5.353		
				5,353		5,353		
Kellogg Dairy Center HVAC Replacement Law School Mackenzie Hall Renovation	12,500 172,695		Planning/Design	3,053	3,053			
			Construction		3,053			
Main Campus Parking Development	250,000	-	Planning/Design	-		200 547		
Manchester Hall Interior Space Refurbishments	425,000		Construction	268,547		268,547		
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	75,447		(404)		(404)		
McMahon Roof Replacement	1,965,000	99,983	Construction	9,356	9,356			
Merlin D. Bishop Center Chiller Replacement	450,000	187,108		160,715		160,715		
Merlin D. Bishop Center Roof Replacement	238,953		Planning/Design	-				
Mirror Lake Improvements	11,500,000		Construction	2,169,549	2,169,549			
Monteith 211 & 212 Multi-Purpose Room Renovation	95,150	•	Planning/Design	-				
Motor Pool Fuel Tank Replacement	525,000	<u> </u>	Planning/Design	-				
Music Building Hypalon Roof Replacement	759,000		Substantially Complete	560,897		560,897		
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000		Substantially Complete	112,847	112,847			
New Commissary Building	450,000		Planning/Design	29,096		29,096		
North & South Parking Garages Kiosk Demo	100,000		Construction	39,200		39,200		
North & South Parking Garages Restoration	4,000,000	2,970,790	Substantially Complete	245		245		
North & South Parking Garages Safety Screens Phase 2	52,400		Planning/Design	-				
North Campus Wellness Space Improvements	510,000		Construction	304,313		304,313		
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	53,500,000		Substantially Complete	-	İ			
Northwest Residential Area - Thermal Comfort Improvements	12,073,233		Construction	2,278,453		2,278,453		
Northwest Science Quad Supplemental Utility Plant	67,000,000		Substantially Complete	177,710	177,710	, ,,		
Parking Lot D Restoration	450,000		Planning/Design	- 1				
Parking Lot L Paving	450,000		Planning/Design	-				
PBB Research Support Expansion	10,000,000		Planning/Design	167,990	167,990			
Phillips Communication Sciences Building 227A Lab Renovation	95,000		Construction	74,329	107,000	74,329		
Public Safety Risk Assessment and Design Guideline	200,000		Planning/Design	7,447	7,447	1-4,020		
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000		Planning/Design	- 1,441	1,441			
Ratcliffe Hicks Arena Lab Renovation	250,000	3,730	Construction	-				
Ratcliffe Hicks Arena Upgrades	145,690	107 220	Substantially Complete	-				
Ratcliffe Hicks Arena Opgrades Ratcliffe Hicks LA VR Lab & Support Space Renovation	247.000		Construction	32.982		32,982		
Reflection Garden						32,982	207.05	
	1,125,411		Construction	337,659			337,659	
Residence Hall Water Bottle Filling Stations	100,000		Substantially Complete	740.040		740.040		
Rosebrooks Hall Sprinkler Replacement	811,731		Substantially Complete	713,318		713,318		
School of Business Classroom Upgrades	135,000		Substantially Complete	63,948		63,948		
School of Fine Arts Complex Acoustical Improvements	475,000		Substantially Complete	17,720		17,720		
Sewer Slip Lining Installation - Phase 07	400,000		Substantially Complete	-				
Sewer Slip Lining Installation - Route 195	210,000	-	Construction	-				
Shippee Mailroom Modernization	250,000		Substantially Complete	3,909		3,909		
Smart Parking Displays Installation	349,000		Construction	-				
South Campus Infrastructure	89,500,000	66.372.384	Construction	5,466,286	5,466,286	·		

					Fiscal Year to Dat	e Expenditures By	Funding Source
Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
Stamford Abutting Property Restoration	2,850,000	2,482,740	Substantially Complete	40,489	40,489		
Stamford IT Room 251 - Replace AC Split Units	50,000	-	Planning/Design	-			
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-			
Stamford Reading Room - Install Additional Heat Units	25,000	-	Planning/Design	-			
Student Recreation Center - Pool Repairs	100,000	94,337	Substantially Complete	-			
Student Recreation Center - Saniglaze Floors	55,000		Substantially Complete	25,370			25,370
Surplus Building HVAC Upgrades - Fine Arts	335,000		Planning/Design	9,960	9,960		
Torrey Life Sciences Greenhouses Improvements	450,000		Planning/Design	-			
Towers Residence Halls Roof Repairs	75,000		Construction	6,000	6,000		
UConn Hartford Cafe	1,100,000		Construction	121,100		121,100	
UConn Stamford Mill River Remediation	450,000		Planning/Design	-			
UConn Stamford Nursing Simulation Lab	175,000		Planning/Design	3,136	3,136		
UConn Tennis Facility	3,450,000		Construction	119,864	119,864		
UConn Waterbury at 36 North Main	1,250,000		Substantially Complete	327,935	327,935		
University Safety - Emergency Dispatch Center	400,000		Planning/Design				
University Second Electrical Feed	18,000,000		Construction	60,325	60,325		
Waterbury Campus 3rd Floor Chemistry Lab Renovation	30,000		Construction	12,910		12,910	
Waterbury Chemistry 301B & 303 Lab Improvements	20,000		Construction	3,400		3,400	
Waterbury Room 125 Alterations (TL2627)	75,000	<u> </u>	Planning/Design	-			
Waterbury Server Room 110 - AC Upgrades	98,905	- 0.054.050	Planning/Design		0.710.001	500 500	
Werth Residence Hall High Humidity Mitigation	11,100,000		Construction	3,244,162	2,713,634	530,528	
Whetten 3rd Floor Office Renovation	648,000		Substantially Complete	2,620		2,620	
White Building Clean Steam Generator Replacement	135,000		Construction			20.454	
White Building Roof & Drainage System Replacement	985,800		Substantially Complete	32,454		32,454	
White Building Water Heater Replacement	275,000		Substantially Complete	- 00.044		00.044	
Whitney Residence Hall First Floor Renovations	175,000		Construction	86,814	4 400 407	86,814	
Whitney Road Steam Improvements E-8 to Q-8 Wilbur Cross 1st & 2nd Floor Office Renovations (TL2614)	8,500,000		Construction	1,133,187	1,133,187		
	230,000 490.000		Construction	102,837	102,837	14.156	
Wilbur Cross One Stop Student Services (TL2590)			Substantially Complete	14,156		14,156	
WPCF Collection System Interior Lift Stations	250,121		Substantially Complete Construction	5.414		F 444	
WPCF SCADA Upgrade	300,000 580.000			354.537		5,414	
WPCF Underground Storage Tank Replacement XL Center Academic Space Renovation	1,039,000		Construction Substantially Complete	5,187		354,537	5,18
	ADA/Infrastructure/Renovati				25,633,106	12,190,091	1.768.890
Equipment, Library Collections & Telecommunications - Phase III	ADA/IIII/astructure/Renovat	OH/Othity/Administrativ	versupport Facilities Total	39,592,087	29,633,106	12,190,091	1,700,030
Academic Capital Equipment	16,228,758	15,106,522	Undonway	13,354	13,354		
ITS Capital Equipment	51,959,132	39,573,228		2,235,117	980,462		1,254,655
Public Safety Capital Equipment	28,178,257	26,256,804		364,451	364,451		1,204,000
Wired Access Layer (ITS) - All Phases	18.280.481	15,027,944		161,815			
Wiled Access Layer (113) - All Filases							
	Fauinment Library Co	llections & Telecommu			161,815 1 520 082		1 254 651
stramural Recreational & Intercollegists Facilities	Equipment, Library Co	llections & Telecommu	unications - Phase III Total		1,520,082	-	1,254,655
ntramural, Recreational & Intercollegiate Facilities			unications - Phase III Total	2,774,737		16 106	1,254,655
ntramural, Recreational & Intercollegiate Facilities UConn Hockey Arena	70,000,000	69,131,644	Substantially Complete	2,774,737	1,520,082	16,106 16,106	1,254,655
UConn Hockey Arena	70,000,000	69,131,644	unications - Phase III Total	2,774,737		16,106 16,106	1,254,655
UConn Hockey Arena Mansfield Training School Improvements	70,000,000 Intramu	69,131,644 ral, Recreational & Inte	unications - Phase III Total Substantially Complete rcollegiate Facilities Total	2,774,737 16,106 16,106	1,520,082		1,254,655
UConn Hockey Arena	70,000,000	69,131,644 ral, Recreational & Inte	nications - Phase III Total Substantially Complete rcollegiate Facilities Total Substantially Complete	2,774,737 16,106 16,106	1,520,082		1,254,659
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia	70,000,000 Intramu	69,131,644 ral, Recreational & Inte	unications - Phase III Total Substantially Complete rcollegiate Facilities Total	2,774,737 16,106 16,106	1,520,082		1,254,65
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia Residential Life Facilities	70,000,000 Intramu 72,020	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training So	nications - Phase III Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total	2,774,737 16,106 16,106 888 888	1,520,082		1,254,65
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia Residential Life Facilities Res Life Facilities - Mansfield Apartments Redevelopment	70,000,000 Intramu 72,020 10,600,000	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S	Inications - Phase III Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete	2,774,737 16,106 16,106 888 888	1,520,082 - - 888 888		1,254,65
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia Residential Life Facilities	70,000,000 Intramu 72,020	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291	Substantially Complete chool Improvements Total Substantially Complete chool Improvements Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete	2,774,737 16,106 16,106 888 888 	1,520,082 - - 888 888 14,325		1,254,655
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia Residential Life Facilities Res Life Facilities - Mansfield Apartments Redevelopment Res Life Facilities - South Campus Residence Halls Improvements	70,000,000 Intramu 72,020 10,600,000	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291	Inications - Phase III Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete	2,774,737 16,106 16,106 888 888 	1,520,082 - - 888 888	16,106	1,254,659
UConn Hockey Arena	70,000,000 Intramu 72,020 10,600,000 202,503,656	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training Si 10,157,685 197,952,291 Resid	Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Substantially Complete Substantially Complete Substantially Complete Sential Life Facilities Total	2,774,737 16,106 16,106 888 888 14,325 14,325	1,520,082 - 888 888 14,325 14,325	16,106	1,254,659
UConn Hockey Arena Mansfield Training School Improvements Mansfield Training School - Cottage Demolition - Columbia Residential Life Facilities Res Life Facilities - Mansfield Apartments Redevelopment Res Life Facilities - South Campus Residence Halls Improvements	70,000,000 Intramu 72,020 10,600,000	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid	Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Intial Life Facilities Total Completed	2,774,737 16,106 16,106 888 888	1,520,082 - 888 888 14,325 14,325 42,075	16,106	-
UConn Hockey Arena	70,000,000 Intramu 72,020 10,600,000 202,503,656 1170,667	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid	Substantially Complete roollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Interest Substantial Life Facilities Total Completed Pharmacy / Biology Total	2,774,737 16,106 16,106 888 888 14,325 14,325 42,075 42,075	1,520,082	-	-
UConn Hockey Arena	70,000,000 Intramu 72,020 10,600,000 202,503,656 1170,667	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid	Substantially Complete roollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Interest Substantial Life Facilities Total Completed Pharmacy / Biology Total	2,774,737 16,106 16,106 888 888	1,520,082 - 888 888 14,325 14,325 42,075	16,106	-
UConn Hockey Arena	70,000,000 Intramu 72,020 10,600,000 202,503,656 170,667 Sub Tot	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training Si 10,157,685 197,952,291 Resid 170,667 School of	Substantially Complete roollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Interest Substantial Life Facilities Total Completed Pharmacy / Biology Total	2,774,737 16,106 16,106 888 888	1,520,082	-	-
UConn Hockey Arena	70,000,000 Intramu 72,020 1 10,600,000 202,503,656 1 170,667 Sub Tot UConn Healt	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid 170,667 School of al - Storrs & Region	Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete dential Life Facilities Total Completed Pharmacy / Biology Total nal Campuses: With Budgets Over \$5	2,774,737 16,106 16,106 888 888 14,325 14,325 14,325 42,075 42,075 51,318,480	1,520,082	-	-
UConn Hockey Arena	70,000,000 Intramu	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S: 10,157,685 197,952,291 Resid 170,667 School of al - Storrs & Region h Center (Projects	Substantially Complete rcollegiate Facilities Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Substantially Complete Jential Life Facilities Total Completed Pharmacy / Biology Total nal Campuses: With Budgets Over \$5 ministrative and Support Fa	2,774,737 16,106 16,106 888 888	1,520,082	-	-
UConn Hockey Arena	70,000,000 Intramu	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid 170,667 School of al - Storrs & Region h Center (Projects up Sum and Utility, Adn 95,500	Substantially Complete rcollegiate Facilities Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Jential Life Facilities Total Completed Pharmacy / Biology Total nal Campuses: With Budgets Over \$5 Ininistrative and Support Fall Planning/Design	2,774,737 16,106 16,106 888 888 14,325 14,325 14,325 42,075 42,075 51,318,480	1,520,082	-	-
UConn Hockey Arena	70,000,000 Intramu	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training S 10,157,685 197,952,291 Resid 170,667 School of al - Storrs & Regior h Center (Projects p Sum and Utility, Adn 95,500 5,496,211	Substantially Complete roollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete chool Improvements Total Substantially Complete substantially Complete dential Life Facilities Total Completed Pharmacy / Biology Total nal Campuses: With Budgets Over \$5 ministrative and Support Fallanning/Design Substantially Complete	2,774,737 16,106 16,106 888 888	1,520,082	- - - 12,206,197	-
UConn Hockey Arena	70,000,000 Intramu	69,131,644 ral, Recreational & Inte 68,249 Mansfield Training Si 10,157,685 197,952,291 Resid 170,667 School of al - Storrs & Region h Center (Projects p Sum and Utility, Adn 95,500 5,496,211 780,343	Substantially Complete rcollegiate Facilities Total Substantially Complete rcollegiate Facilities Total Substantially Complete chool Improvements Total Substantially Complete Substantially Complete Jential Life Facilities Total Completed Pharmacy / Biology Total nal Campuses: With Budgets Over \$5 Ininistrative and Support Fall Planning/Design	2,774,737 16,106 16,106 888 888	1,520,082	-	1,254,659

					Fiscal Year to Da	te Expenditures By	y Funding Source	
Project Name	Current Funded	Total Project	Project Status	Total Fiscal Year	UCONN 2000	University	Other Funding**	
Project Name	Budget*	Expenditures	Project Status	Expenditures	Bonds	Operating	Other Funding	
Building D & Building N Roof Replacement	2,400,000	2,199,368	Substantially Complete	44,734	44,734			
Building E & Building K Roof Replacement	4,560,000		Construction	-	, -			
Building F & Building H Hot Water Tank Replacement	625,200		Substantially Complete	_				
Building F & Building M Roof Replacement	-	-	Planning/Design	_				
Cadaver Lab Renovation and Air Handling Unit Replacement	2,960,000	2.433.851	Substantially Complete	11,014			11,014	
Canzonetti Building F Wound Care Center Renovation	1,330,000		Substantially Complete	-			,	
Cell & Genome Science Chemical Storage Area Renovation	37,023		Planning/Design	_				
Cell & Genome Sciences Building Data Center Cooling System Upgrade	840,000		Substantially Complete	24,258	24,258			
Central Sterile Washer & Sterilizer Replacement	7,605,000		Construction	1,282,118	667,810	609,174	5,134	
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1.111.796	Substantially Complete	-	,		5,101	
Chilled Water Pump 4 Replacement	557,603		Substantially Complete	25,555	25,555			
Connecticut Tower – 6th Floor Infusion Center Relocation	600,000		Planning/Design	-	20,000			
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	2,500,000		Substantially Complete	2.047		2.047		
Connecticut Tower Infrastructure Upgrade	34,300,000	43 650	Planning/Design	-		2,0		
Cryo Electron Microscope Installation	999,082		Planning/Design	-				
CT-7 Inpatient and Research Renovations	1,425,000		Planning/Design	_				
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000		Substantially Complete	363,327		363,327		
Emergency Department Low Acuity Expansion	1,260,000		Construction	10,020	+	303,321	10,020	
Fluoroscopy Equipment Replacement and Renovation	1,020,000	780 435	Substantially Complete	3,684	+	3,684	10,020	
Health Information Management Workplace Improvements	763,000		Substantially Complete	3,004		3,004		
Hybrid Operating Room 2 Fit-out	6,749,664		Construction	291,198		291,198		
Interventional Radiology Equipment Replacement & Renovation	8,700,000		Construction	82,050		82,050		
IT Disaster Recovery Room	1,600,000		Construction	71,870	71.870	62,030		
KB034-036 Research Lab Renovation	2,100,000		Construction			101.804		
Labor & Delivery Infant Protection System Replacement	760,000		Planning/Design	387,044 11,300	285,240	101,804		
Main Building Lab Area Renovations - 1st Floor					11,300			
	- 40,000,000		Planning/Design	- 70.440		70.440		
Main Building Lab Renovations - 2nd Floor	10,200,000		Substantially Complete	76,143	2.400	76,143		
Main Liquid Oxygen Tank Replacement	925,000		Construction	3,499	3,499			
MRI Upgrade and Temporary Mobile MRI Unit	1,880,000		Planning/Design	-				
Muscular Skeletal Institute Chiller Replacement	444,307		Substantially Complete	-				
Musculoskeletal Institute Rehabilitation Expansion	1,010,000		Substantially Complete	14,340	450 504	14,340		
New England Sickle Cell Institute Renovation	5,960,000	5,552,466	Substantially Complete	453,705	453,581	124		
New PET / CT Scanner Installation			Planning/Design	-				
Outpatient Pavilion 3rd Floor Backfill	3,175,000		Substantially Complete	835,116		835,116		
Outpatient Pavilion X-Ray & Blood Draw Relocation	1,800,000	1,411,251	Substantially Complete	319,032		319,032		
Parking Lots L1 and A5 Repaving	1,390,000		Substantially Complete	617,833			617,833	
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,310,000		Substantially Complete	393		393		
School of Dental Medicine - Student Random Access Lab Renovation	-		Planning/Design	-				
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,729,000		Substantially Complete	752		752		
Southington Clinic Expansion	1,900,000		Substantially Complete	1,377,579		1,377,579		
Surgery Center Operating Room #6 Renovations	1,750,000		Planning/Design	27,676		27,676		
TB-121 Blood Bank Relocation	1,125,000		Substantially Complete	15,115		15,115		
Tomotherapy Unit Replacement	5,580,000		Construction	256,322		256,322		
Torrington Clinic Practice Relocation	4,800,000		Construction	14,596		14,596		
Transitional Nursery Renovation	1,001,169		Substantially Complete	298		298		
Underground Fuel Tank C1 Removal and Replacement	925,000		Substantially Complete	329,062	329,062			
University Tower 7th Floor Pharmacy Fit-Out	120,000	111,308	Planning/Design	-				
	rastructure/Renovation/Ut				1,916,959	4,393,247	644,001	
Sub Total - UC	onn Health Center (Pre	ojects With Budgets	s Over \$500K):	6,954,207	1,916,959	4,393,247	644,001	
Total - Storrs, Regional Campuses	and UConn Health Ce	enter - Current Year	Expenditures:	\$ 58,272,687	\$ 37,936,581	\$ 16,599,444	\$ 3,736,662	
Adjustme	ent for Timing and Tra	insiers between Fu	iu Sources"":	\$ -	\$ (583,300)	\$ 583,300	\$ -	
Adjusted Total - Storrs, Regional Campuse	s and UConn Health C	enter - Current Year	Expenditures:	\$ 58,272,687	\$ 37,353,281	\$ 17,182,744	\$ 3,736,662	
			-	•				

^{* -} Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

^{** -} Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

^{*** -} UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

University of Connecticut Capital Project Financial and Funding Summary by Status Fiscal Year 2026 as of 9/30/2025

	Financial Summa	ry of FY26 Projects by	Project Status	
Project Status	Funded Budget - FY26 Projects	Cumulative Project Expenditures - FY26 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	109,214,307	7,350,387	60	3,251,868
Construction:	667,796,000	309,188,630	70	38,609,233
Underway (Equipment Only):	114,646,628	95,964,498	4	2,774,737
Substantially Complete:	759,269,915	717,233,053	79	13,044,056
Completed:	766,829	663,463	2	592,793
Totals:	1,651,693,679	1,130,400,031	215	58,272,687

	FY26 Expenditures by Status and Funding Source											
Project Status	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding*								
Planning / Design / Bidding:	42,075	84										
Construction:	29,591,758	8,431,979		1,822,603								
Underway (Equipment Only):	2,409,943	828,560										
Substantially Complete:	4,372,723	7,338,821		659,404								
Completed:	1,520,082			1,254,655								
Totals:	37,936,581	16,599,444	-	3,736,662								

^{* -} Other funding sources include State Bond Funds, Renewal & Replacement Funds, Gifts, Grants and Federal Funds

University of Connecticut Capital Project Analytics: By Status and Department Fiscal Year 2026 as of 9/30/2025

	Fisc	al Year Expenditu	res by Status and	Department		
Project Status		Totala				
Project Status	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	Totals
Planning / Design / Bidding:	3,104,470	89,794	40,519	17,085	-	3,251,868
Construction:	28,310,636	4,043,647	2,398,717	3,856,233	-	38,609,233
Underway (Equipment Only):	-	-	-	-	2,774,737	2,774,737
Substantially Complete:	1,575,263	6,719,629	4,514,971	234,193	-	13,044,056
Completed:	84	578,305	-	14,404	-	592,793
Totals:	32,990,453	11,431,375	6,954,207	4,121,915	2,774,737	58,272,687

	Cumulative Project Expenditures by Status and Department											
Project Status	Departments											
Project Status	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	Totals						
Planning / Design / Bidding:	6,110,966	511,609	669,647	58,165	-	7,350,387						
Construction:	271,269,966	12,335,227	8,492,120	17,091,317	-	309,188,630						
Underway (Equipment Only):	-	-	-	-	95,964,498	95,964,498						
Substantially Complete:	637,629,108	22,090,749	55,626,695	1,886,501	-	717,233,053						
Completed:	45,527	617,585	-	351	-	663,463						
Totals:	915,055,567	35,555,170	64,788,462	19,036,334	95,964,498	1,130,400,031						

	Funded Budget by Status and Department											
Project Status		Totals										
Project Status	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**							
Planning / Design / Bidding:	54,300,000	9,022,302	44,813,105	1,078,900	-	109,214,307						
Construction:	564,158,644	23,776,792	47,059,664	32,800,900	-	667,796,000						
Underway (Equipment Only):	-	-	-	-	114,646,628	114,646,628						
Substantially Complete:	666,242,656	28,095,936	62,830,823	2,100,500	-	759,269,915						
Completed:	45,527	706,898	-	14,404	-	766,829						
Totals:	1,284,746,827	61,601,928	154,703,592	35,994,704	114,646,628	1,651,693,679						

Project Count by Status and Department***											
Project Status	Departments										
Project Status —	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	Totals					
Planning / Design / Bidding:	19	20	15	6	0	60					
Construction:	16	27	11	16	0	70					
Underway (Equipment Only):	0	0	0	0	4	4					
Substantially Complete:	15	33	26	5	0	79					
Completed:	1	1	0	0	0	2					
Totals:	51	81	52	27	4	215					

^{**} This category includes project managed by ITS, as well as projects managed centrally.

^{***} Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q1 FY26 this single project was comprised of 58 Facilities Operations and 7 Academic Renovations sub-projects.

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Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase	ттојсск н	Approved Badget	(15 01 10/21/25)	Duaget i Hase	budgeted Funding Source(3)	Date(3)	Completion Date	complete
Energy Services Performance Contract	F0502072	\$500,000	\$0	Р	University Funds	12/06/23		
. 67		1000,000				7 7		
Design Budget Phase								
Motor Pool Fuel Tank Replacement	300301	\$525,000	\$29,607	D	UCONN 2000 Bond Funds	06/25/25		
Avery Point Housing Development	300306	\$750,000	\$700,000	Р	University Funds	04/23/25		
				D		06/25/26		
inal Pudget Dhase								
Final Budget Phase Alumni Center Wood Shake Roof Replacement	FO500132	\$782,000	\$360,561	F	University Funds	06/25/25	COMPLETE	Phase 1: 100%
Admini Center Wood Shake Roof Replacement	10300132	\$762,000	7500,501	'	Offiversity Fullus	00/23/23	July 2026	Phase 2: 0%
Alumni Residence Halls Roof Replacement	300298	\$2,375,000	\$2,309,186	F	UCONN 2000 Bond Funds	02/26/25	October 2025	Phase 1: 90%
		., .,			University Funds			
Avery Point Parking Lots A&B Upgrades	FO502081	\$1,000,000	\$9,300	F	University Funds	02/26/25	August 2026	0%
Coventry Boathouse	300246	\$2,650,000	\$349,250	F	UCONN 2000 Bond Funds	12/11/24	TBD	0%
					University Funds			
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$854,266	F	University Funds	02/21/18	Fall 2025	75%
Electric Vehicle Charging Infrastructure & Service	FO502039	\$957,200	\$474,171	F	University Funds	09/27/23	October 2025	75%
Upgrades								
Foster Hall Flood Damage Abatement &	FO503125	\$1,365,100	\$0	F		09/17/25	October 2025	99%
Restoration					University Funds			
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$971,053	F	University Funds	09/25/24	October 2025	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,818,014	F	State GO Bonds	04/17/24	October 2025	85%
Gampel Pavilion Renovation	300284	\$36,000,000	\$8,549,305	RP-\$1.6M	UCONN 2000 Bond Funds	10/30/24	October 2025-Ph 1	80%-Phase 1
				D-\$9.0M		02/26/25	Phase 2- TBD	
				F-\$36M		06/25/25		
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,896,244	RD-\$1.25M	UCONN 2000 Bond Funds	06/29/22	COMPLETE	Phase 1: 100%
		4	4000 440	F-\$6.6M		10/11/01	Fall 2025	Phase 2: 95%
Hartford Café	300262	\$1,100,000	\$836,446	F	University Funds	12/11/24	Fall 2025	85%
Housing Refresh Program Summer 2025	F0502796	\$12,000,000	\$11,144,011	F	University Funds	02/26/25	October 2025	25%
Hudragan Fuel Dispensor	FO503123 FO502031	\$14,000,000 \$835,500	\$0 \$793,717	F	University Funds University Funds	09/17/25 09/27/23	September 2027	0% 5%
Hydrogen Fuel Dispenser IPB Renovations for Center for Clean Energy	300264/	\$20,000,000	\$18,286,567	г P-\$1.4М		10/25/23	December 2027 October 2025	90%
Engineering (C2E2)	300204/	\$20,000,000	Q10,200,307	F-\$5.4M	UCONN 2000 Bond Funds	12/06/23	0000001 2025	3070
				F-\$5.4W F - \$20.0M		06/26/24		
Jorgensen Envelope and Site Repairs	FO501954	\$1,064,595	\$64,595	F	University Funds	06/25/25	October 2026	Phase 1: 0%
McMahon Residence Hall & Dining Facility Roof	300299	\$1,965,000	\$382,884	F-\$1.965M	UCONN 2000 Bond Funds	02/26/25	August 2026	Phase 1: 0%
Replacements		, ,,,,,,,,	,		University Funds			
Mirror Lake Improvements	300174	\$11,500,000	\$10,158,830	D-\$1.6M	UCONN 2000 Bond Funds	10/27/21	Winter 2026	45%
				RD-\$2.6M		03/30/22		
				RD- \$4.0M		04/19/23		
				F- \$11.5M		06/26/24		
Nathan L Whetten Graduate Center 3rd Floor Renovation	TL2572	\$648,000	\$619,536	F	University Funds	02/26/25	October 2025	99%
PBB Research Support Expansion	300249	\$10,000,000	\$798,562	D-\$1M	UCONN 2000 Bond Funds	06/26/24	Fall 2026	0%
				F-\$1M		06/25/25		

			Expenditures &					Estimated
		Current BOT	Encumbrances			BOT Budget Approval	Estimated	Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Peace Garden	300267	\$1,240,000	\$716,125	D-\$800k	University Funds	12/11/24	Fall 2025	80%
				F-\$1.24M	Gift Funds	04/23/25		
School of Nursing Building	300260	\$100,000,000	\$82,508,524	P-\$2M	UCONN 2000 Bond Funds	06/28/23	Winter 2027	20%
				D-\$5.4M	State GO Bond Funds	10/25/23		
		40-000	4	F\$-100.0M	Gift Funds	10/30/24		
SHaW Suite at Avery Point Campus	300276	\$850,000	\$71,556	F	University Funds	06/25/25	Summer 2026	0%
Storrs Campus-UST Replacement	F0502851	\$580,000	\$483,546	F-\$580k	University Funds	04/23/25	Fall 2025	50%
UConn Tennis Facility	300257	\$3,450,000	\$3,161,574	F	UCONN 2000 Bond Funds	09/25/24	Fall 2025	35%
VOID Implementation and EECC Decominging		¢4.000.000	¢245.040	F	Gift Funds	00/20/20	Iuly 2027	0%
VOIP Implementation and 5ESS Decomissioning		\$4,000,000	\$345,940	г	UCONN 2000 Bond Funds	06/25/25	July 2027	U%
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$7,878,944	F	UCONN 2000 Bond Funds	12/11/24	Fall 2025	50%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$1,973,961	F	UCONN 2000 Bond Funds	06/26/24	October 2025	85%
Revised Final Phase	004.002	\$270 F00 000	Ć400 442 424	D (41)4	UCONN 2000 Bond Funds	44/42/42	CONADUETE	NAOR 4000/
Academic & Research Facilities - Gant Building	901803	\$278,500,000	\$180,143,121	P-\$1M RP-\$5M		11/13/13 09/30/15	COMPLETE COMPLETE	MOB-100% Phase 1-100%
Renovations - STEM					University Funds			
				D-\$15M		08/10/16	COMPLETE	Phase 2-100%
				F -\$85M RF-\$170M		02/22/17 06/26/19	TBD	Phase 3-10%
				RF-\$191.5M RF-278.5M		02/26/25 09/17/25		
Andover Infrastructure and Software Upgrade-	FO500073	\$4,855,439	\$4,761,748	F-\$2.6M	Hairmaniko Fransk	09/17/25	COMPLETE	Phase - 1 100%
Phase I, II, III	FU300073	Ş4,033,43 <i>3</i>	34,701,740		University Funds			
riidse i, ii, iii				F-\$3.346M		02/24/21	COMPLETE	Phase - 2 100%
				RF-\$3.48M		04/27/22	COMPLETE	Phase -3 100%
				RF-\$3.48M		06/28/23	COMPLETE	Phase - 4 100%
				RF - \$3.855M		10/25/23	December 2025	Phase -5 98%
				RF-\$4.355M		06/26/24	June 2026	Phase -6 0%
				RF-\$4.855M		06/25/25		
Babbidge Library HVAC Equipment Upgrade	FO501861	\$1,220,000	\$611,183	F-\$820k	University Funds	02/26/25	December 2025	50%
Phase 1 & 2				RF-\$1.22M		09/17/25		
Babbidge Library Stairs and Doors	FO502282	\$1,004,300	\$923,700	F-\$772k	University Funds	06/26/24	Winter 2025	Phase 1: 99%
				RF-\$1.0M		12/11/24	November 2025	Phase 2: 95%
Boiler Plant Equipment Replacement and Utility	300151	\$46,500,000	\$41,352,612	RP-\$1.25M	UCONN 2000 Bond Funds	04/24/19	Fall 2025	97%
Tunnel Connection	555151	ψ 10,500,000	ψ 11/00Z/01Z	D-\$2.3M	OCCIVITY 2000 BOILD I UTIUS	08/14/19	1 411 2025	3770
				F-\$40M		02/26/20		
				RF-\$43M		06/28/23		
				RF-\$46.5M		06/25/25		

Project Name by Construction Phase	Project#	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued	r roject#	Approved Budget	(A3 01 10/21/23)	Duuget Filase	Budgeted Funding Source(s)	Date(3)	Completion Date	Complete
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	\$1,645,000	\$1,546,609	F-\$800k	University Funds	02/22/23	COMPLETE	Phase1-100%
27 a mora modeo 27 a o	. 0000100	Ψ=,σ :σ,σσσ	¥ = / 0 . 0 / 0 0 0	RF-\$838K	Offiversity Fullus	09/25/24	COMPLETE	Phase 2-100%
				RF-\$1.35M		02/26/25	December 2025	Phase3-10%
				RF-\$1.645M		06/25/25		
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$49,330,734	RP-\$3M	UCONN 2000 Bond Funds	06/29/22	Fall 2025-Ph.1	Phase 1-15%
				D-\$4.5M	University Funds	06/28/23	Winter 2027-Ph. 2	Phase 2- 25%
				RD-\$\$8.5M	Gift Funds	12/06/23		
				F-\$15.5M	2000	04/17/24		
				RF-\$90.0M		10/30/24		
Gampel Pavilion Generator Replacement	FO500063	\$595,000	\$591,437	RF-\$595k	University Funds	02/26/25	October 2025	75%
Jones Annex Renovation	300203/	\$9,850,000	\$7,943,949	D-\$940k	University Funds	09/28/22	March 2026	30%
	TL2540			F-\$4.94M		12/06/23		
				RF-\$9.5M		04/23/25		
				RF-\$9.85		10/29/25-pending		
North & South Parking Garages Restoration,	FO500056	\$4,000,000	\$2,998,668	F-\$1.0M	University Funds	10/28/20	COMPLETE	Phase 1- 100%
Phase I & II				RF-\$2.0M		06/30/21	COMPLETE	Phase 2- 100%
				RF\$3.0M		12/07/22	COMPLETE	Phase 3-100%
				RF-\$4.0M		12/06/23	October 2025	Phase 4 - 99%
Northwest Residential Area-Thermal Comfort	300280	\$22,750,000	\$5,368,035	D-\$800k	University Funds	10/30/24	Fall 2025	95%-Ph.1
Improvements		. , ,	. , ,	F-\$6.75M	Oniversity Famus	12/11/24	Fall 2026	0%- Ph.2
				RF-\$22.75M		09/17/25		
Stamford Abutting Property Remediation	300149	\$2,850,000	\$2,547,297	F-\$2.5M	UCONN 2000 Bond Funds	04/24/19	Fall 2025	99%
				RF-\$2.85		04/23/25		
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$84,144,822	RP-\$1.25M	UCONN 2000 Bond Funds	03/30/22	Winter 2026	85%
				D-\$1.750M		06/29/22		
				RD- \$4.5M		09/28/22		
				F-\$11.0M		12/07/22		
				RF-\$44M		04/19/23		
				RF-\$82M		06/28/23		
				RF-\$89.5M		09/27/23		
University 2nd Electrical Feed	300136	\$16,500,000	\$12,812,392	D-\$3M	UCONN 2000 Bond Funds	12/08/21	Spring 2027	0%
				F-\$15M		09/27/23		
				RF-\$16.5M		06/25/25		
Werth Residence Hall High Humidity Mitigation	300251	\$11,100,000	\$10,854,205	RP-\$925	UCONN 2000 Bond Funds	12/06/23	Fall 2025	95%
				D-\$1.5M	University Funds	02/28/24		
				F-\$8.5M		06/26/24		
				RF-\$11.1M		02/26/25		
ecently Completed Projects ⁽¹⁾								
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$259,060	F	University Funds	04/17/24	Summer 2025	100%
George C. White Building Roof & Drainage	FO500127	\$985,800	\$985,800	F	University Funds	09/25/24	October 2022	Phase 1: 100%
System							October 2023	Phase 2: 100%
Music Building Roof Replacement	FO500131	\$759,000	\$732,281	F-\$664.4k	University Funds	02/26/25	August 2025	Phase 1: 100%
				RF-\$759k		04/23/25		

		Current BOT	Expenditures & Encumbrances			BOT Budget Approval	Estimated	Estimated Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Diamaina Budwat Dhaga								
Planning Budget Phase UCH- Connecticut Tower Infrastructure Upgrade	24-601.11	\$34,300,000	\$53,500	P	FY23 State GO Bonds	(06/09/25)*		
och- connecticut rower imrastructure opgrade	24-001.11	\$34,300,000	\$55,500	P	FY24 State GO Bonds	06/25/25		
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000	\$73,849	P	UCONN 2000 Bond Funds	(06/10/24)*		
OCH - C1-7 Impatient and nesearch kenovations	25-007	\$1,075,000	\$75,645	r	UConn Health Capital Funds	06/26/24		
					UConn Health Operating Funds	00/20/24		
					UConn Foundation			
UCH - Main Building (L) Lab Renovations - 1st	24-035	\$11,900,000	\$0	P		(06/10/24)*		
Floor	24-033	\$11,900,000	Ų	r	FY23 State GO Bond Funds			
11001					UConn Health Research IDC Capital	06/26/24		
LICH New DET/CT Coordinate leater lating	24 022	¢F C7F 000			UConn Health Operating Funds	(00/00/25)*		
UCH-New PET/CT Scanner Installation	21-032	\$5,675,000		Р	UConn Health Capital Funds	(09/08/25)*		
LICH CODM 24/7 Ct. deet Deeders Access leb	24.022	¢020.000	ćo		LICANA LIANDER CANDEN From de	09/17/25		
UCH-SODM 24/7 Student Random Access Lab	24-032	\$830,000	\$0	Р	UConn Health Capital Funds	(09/09/24)*		
Renovation	24.040	Ć1 7F0 000	Ć102.400		LICANA LIAAIHA CANIKAI F da	09/25/24		
UCH - Surgery Center Operating Room #6	24-018	\$1,750,000	\$102,400	Р	UConn Health Capital Funds	(06/10/24)*		
Renovations	22.024	Ć40 250 000	Ć114 200		UCONN 2000 Bond Funds	06/26/24		
UCH-University Tower (UT) 7th Floor Pharmacy	23-024	\$10,250,000	\$114,308	Р		(09/11/23)*		
Fit-Out					UConn Health Capital Funds	09/27/23		
Final Budget Phase								
UCH - ASB Data Center Generator and Power	23-601.04	\$3,180,000	\$2,039,969	Р	UCONN 2000 Bond Funds	(06/10/24)*	June 2026	0%
Improvements				D-\$960k	State GO Bond Funds	06/26/24		
				D-\$3.15M		(09/09/24)*		
				F-\$3.18M		09/25/24		
						(03/10/25)*		
						02/26/25		
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,192,632	D	FY23 State GO Bond Funds	(03/11/24)*	July 2025	Bldg F 100%
				F-\$1.615M		02/28/24	August 2025	Bldg M-5%
						(06/10/24)*		
						06/26/24		
UCH - CGSB Chemical Storage Area Renovation	23-601.17	\$690,000		F-\$690K	FY23 State GO Bond Funds	(09/08/25)*	January 2026	0%
						09/17/25		
UCH - Connecticut Tower-6th Floor Infusion	25-020	\$600,000		F-\$600K	UConn Health Capital Funds	(09/08/25)*	TBD	0%
Center						09/17/25		
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$186,760	P-\$960k	UConn Health Research IDC Capital	(06/12/23)*	TBD	0%
				D-\$960k		06/28/23		
				F-\$2.086M		(09/11/23)*		
						09/27/23		
						(09/09/24)*		
						09/25/24		
UCH-Emergency Department Low Acuity	23-025	\$1,350,000	\$788,560	P-\$1.26M	UConn Health Capital Funds	(09/09/24)*	December 2025	15%
Expansion				D-\$1.35M		09/25/24		
				F-\$1.35M		(06/09/25)*		
				1 71.00101				
				1 \$1.55141				
				1 \$1.55141		04/23/25 (06/09/25)*		

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			Expenditures &					Estimated
		Current BOT	Encumbrances			BOT Budget Approval	Estimated	Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Final Budget Phase - continued		40 000	4	- 4		105/10/100		500/
UCH - Hybrid OR#2 Fit-Out	23-035	\$6,750,000	\$5,080,353	P-\$7.1M	UConn Health Capital Funds	(06/12/23)*	November 2025	60%
				D-\$7.1M		06/28/23		
				F-\$6.75M		(09/09/24)*		
						09/25/24 (12/09/24)*		
						12/11/24		
UCH - Interventional Radiology Equipment	20-001	\$8,700,000	\$6,601,420	P-\$4.7M	UConn Health Capital Funds	(06/12/23)*	September 2026	3%
Replacement & Renovation	20 001	<i>40,700,000</i>	70,001,420	D-\$4.7M	FY23 State GO Bond Funds	06/28/23	September 2020	370
Hepiaconical a noncreation				F-\$8.7M	25 5000 55 75 70 100	(12/09/24)*		
				. 40.7		12/11/24		
						(03/10/25)*		
						02/26/25		
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,600,000	\$1,151,900	P-\$1.37M	UCONN 2000 Bond Funds	(06/10/24)*	June 2026	5%
				D-\$1.37M		06/26/24		
				F-\$1.6M		(09/09/24)*		
						09/25/24		
						(03/10/25)*		
						02/26/25		
UCH- Labor & Delivery Infant Protection System	21-022	\$760,000	\$351,188	P-\$760k	UCONN 2000 Bond Funds	(03/11/24)*	January 2026	5%
Replacement				F-\$760k	FY23 State GO Bond Funds	02/28/24		
						(09/08/25)*		
		4	40.400.040	- 4		09/17/25	0 . 1	100/
UCH-Linac Unit Replacement	20-058	\$5,580,000	\$2,103,240	P-\$5.22M	UConn Health Capital Funds	(06/12/23)*	October 2025	40%
				D-\$4.985M		04/19/23		
				F-\$5.58M		(03/11/24)* 02/28/24		
						(03/10/25)*		
						02/26/25		
UCH- Main Liquid Oxygen Tank Replacement	24-601.07	\$925,000	\$105,702	95206	FY23 State GO Bond Funds	(06/09/25)*	December 2025	2%
		70-0,000	¥,			06/25/25		
UCH - 16 Munson Road Emergency Lighting &	21-010	\$1,900,000	\$116,000	D-\$935k	UCONN 2000 Bond Funds	(12/06/21)*	TBD	0%
Egress Upgrades				F-\$1.9M	FY23 State GO Bond Funds	12/08/21		
						(09/11/23)*		
						09/27/23		
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$2,969,349	P-\$3.3M	UConn Health Capital Funds	(06/12/23)*	COMPLETE	Phase 1-100%
				D-\$3.3M		06/28/23	September 2025	Phase 2 - 90%
				F-\$4.25M		(09/11/23)*		
						09/27/23		
						(03/11/24)*		
Final Dudant Dhann and hand						02/28/24		
Final Budget Phase - continued	2F 012	¢1 000 000	¢1 120 124	D ¢1 ECNA	LiConn Hoolth Conital Funda	(06/00/25)*	TBD	00/
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	\$1,880,000	\$1,130,134	P-\$1.56M D-\$1.56M	UConn Health Capital Funds	(06/09/25)* 04/23/25	עסו	0%
				D-\$1.56M		(06/09/25)*		
				1 91.00W		06/25/25		
						(09/08/25)*		
						09/17/25		
UCH-Torrington Clinical Practice Relocation	24-028	\$4,800,000	\$3,268,126	Р	UConn Health Capital Funds	(12/09/24)*	January 2025	3%
		+ .,0,000	1 - /= /			(///	, 2020	

		Current BOT	Expenditures & Encumbrances			BOT Budget Approval	Estimated	Estimated Construction %
roject Name by Construction Phase	Project #	Approved Budget	(As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
				F-\$4.8M	Landlord Fit-Out Allowance	12/11/24		
						(06/09/25)*		
15 17 164 5	24 524 22	4005.000	Á750 C47	5 40051		06/25/25	C	050/
UCH-Underground Fuel Tank C1 Removal & Replacement	24-601.03	\$925,000	\$750,617	F-\$925k	UCONN 2000 Bond Funds	(03/10/25)* 02/26/25	September 2025	85%
Керівсеніен						02/20/23		
evised Final Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	\$1,042,000	\$749,615	P-\$2.57M	State GO Bond Funds	(09/09/24)*	February 2026	0%
				D-\$620k	UConn Health Research IDC Capital	09/25/24	•	
				F-\$620k	UConn Health Operating Funds	(06/09/25)*		
				RF-1.042M		04/23/25		
				2.0 .2		(06/09/25)*		
						06/25/25		
						(09/08/25)*		
						09/17/25		
UCH - Building E & Building K Roof Replacement	22-601.01	\$4,560,000	\$3,231,220	P-\$630K	UCONN 2000 Bond Funds	(12/06/21)*	September 2024	Bldg. E 100%
Octi - Bullullig E & Bullullig K Roof Replacement	22-001.01	\$4,500,000	\$3,231,220	D-\$2.16M	FY23 State Go Bond Funds	12/08/21		
					F125 State G0 Bolla Fullas		May 2026	Bldg. K - 3%
				F-\$2.16M		(06/13/22)*		
				RF-\$4.56M		06/29/22		
						(06/12/23)*		
						06/28/23		
						(03/10/25)*		
HCH Control Charle Week and Charle	24.024	ά 7 coς οοο	ĆC 754 747	D 64 014	LICONIN 2000 Band Fands	02/26/25	NA L 2025	Dl 4 4000/
UCH - Central Sterile Washer & Sterilizer	21-034	\$7,605,000	\$6,754,747	P-\$1.9M	UCONN 2000 Bond Funds	(06/13/22)*	March 2025	Phase 1-100%
Replacement				D-\$3.985M	UConn Health Capital Funds	06/29/22	October 2025	Phase 2-80%
				F-\$4.97M	FY23 State GO Bond Funds	(06/12/23)*		
				RF-\$6.34M		06/28/23		
				RF-\$7.605M		(09/11/23)*		
						09/27/23		
						(03/13/23)*		
						12/06/23		
						(03/10/25)*		
						02/26/25		
evised Final Phase-continued	24.052	άς οςο οοο	¢5 602 606	D 6214	LICONIN 2000 Band Fands	(05/42/22)*	F. II 2025	000/
UCH - New England Sickle Cell Institute	21-063	\$5,960,000	\$5,693,696	P-\$3M	UCONN 2000 Bond Funds	(06/13/22)*	Fall 2025	90%
Renovation				D-\$4.865M	UConn Health Capital Funds	06/29/22		
				F-\$4.865M		(06/12/23)*		
				RF-\$5.27M		06/28/23		
				RF-\$5.8M		(09/11/23)*		
				RF-\$5.96M		09/27/23		
						(09/09/24)*		
						09/25/24		
						(12/09/24)*		
						12/11/24		
						(09/08/25)*		
						09/17/25		
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,390,000	\$746,247	D- \$1.02M	FY23 State GO Bond Funds	(06/10/24)*	Fall 2025	90%
				F-\$1.19M		06/263/24		
				1 71.13141		00/203/24		

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/21/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Project Name by Construction Phase	Project #	Approved Budget	(A3 01 10/21/23)	Buuget Filase	Budgeted Fulldling Source(s)	04/23/25 (09/08/25)* 09/17/25	Completion Date	Complete
UCH - KB034-036 Research Lab Renovation	24-011	\$2,100,000	\$1,374,890	F RF-\$1.975 RF-\$2.1M	UCONN 2000 Bond Funds UConn Health Operating Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24 (09/08/25)* 09/17/25	November 2025	30%
ecently Completed Projects ⁽¹⁾ UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$1,925,000	\$1,454,199	P-\$650k D-\$850k F-\$1.925M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	July 2025	100%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,470,000	\$1,187,900	D-\$790k F-\$1.042M RF-\$1.197M RF-\$1.31M RF-\$1.47M	UConn Health Capital Funds	(03/11/24)* 02/28/24 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22 (09/09/24)*	July 2025	100%
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$1,755,267	D-\$1.32M F-\$1.9M	UConn Health Capital Funds	09/25/24 (06/09/25)* 06/25/25 (03/11/24)* 02/28/24 (09/09/24)* 09/25/24	July 2025	100%

P = Planning Budget RD = Revised Design Budget

RP = Revised Planning Budget F = Final Budget

D = Design Budget RF = Revised Final Budget

^{*} UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.