


June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Pharmacy Biology Building (PBB) Research Support Expansion  
(Final: \$10,000,000)

**RECOMMENDATION:**

That the Board of Trustees approve the Final Budget of \$10,000,000, as detailed in the attached project budget, for the Pharmacy Biology Building (PBB) Research Support Expansion project. This reflects an increase of \$9,000,000 to the previously approved Design budget of \$1,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

"Be it resolved that the Board of Trustees approve the use of \$10,000,000 in UCONN 2000 Bond Funds for the Final Phase of the PBB Research Support Expansion project."

**BACKGROUND:**

The University's Animal Care facility must evolve to accommodate the growing research requirements of both current and incoming faculty, while also enhancing its support to the University community. To achieve this goal, this project will renovate approximately 3,850 net square feet (nearly 5,000 GSF) of existing "shell space" within the Pharmacy Biology building to facilitate the expansion of the adjacent animal care facility.

The proposed interior expansion includes additional procedural rooms and animal holding areas. The design approach prioritizes flexibility, allowing seamless transitions between different room functionalities with minimal disruption, such as converting procedure rooms into holding areas or vice versa. Consequently, the renovated space will integrate with the existing animal care facility, effectively extending its capabilities. The scope of work encompasses demolition/rework, new labs, installation of new mechanical, electrical, plumbing, and fire protection systems as necessary, the introduction of a redesigned sewage ejection system, and an alternate for a bedding disposal system like UConn Health's animal care facility.

The proposed renovations could result in additional research grants and help to attract new faculty members. This project aligns with the strategic plan's objective of fostering excellence in research, innovation, and engagement.

Construction is expected to begin in summer 2025 and be completed by spring 2026. The Final Budget is attached for your information.

## **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:**        **FINAL**

**PROJECT NAME:**        **PBB RESEARCH SUPPORT EXPANSION**

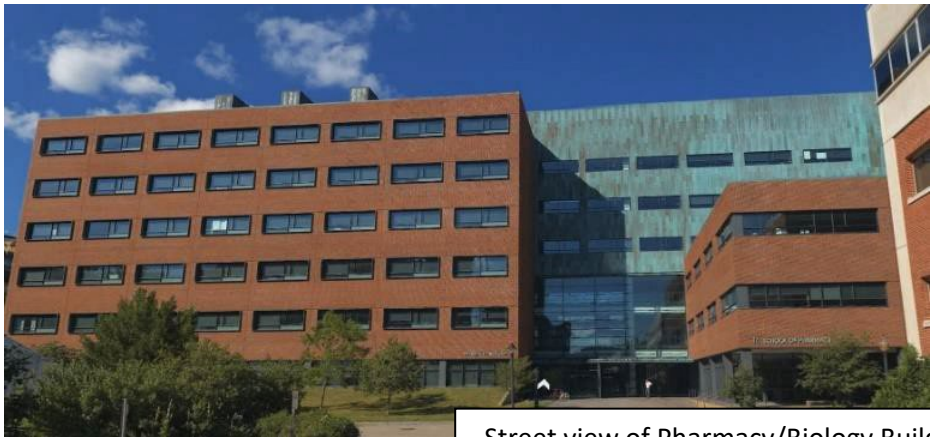
	<b>APPROVED PLANNING 2/13/2024</b>	<b>APPROVED DESIGN 6/26/2024</b>	<b>PROPOSED FINAL 6/25/2025</b>
<b><u>BUDGETED EXPENDITURES</u></b>			
	PRC		
CONSTRUCTION	\$ -	\$ 100,000	\$ 7,900,000
DESIGN SERVICES	400,000	775,000	1,000,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	250,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER A/E SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	5,000	15,000	20,000
MISCELLANEOUS	10,000	10,000	10,000
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 415,000</b>	<b>\$ 900,000</b>	<b>\$ 9,180,000</b>
PROJECT CONTINGENCY	80,000	100,000	820,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 495,000</u></b>	<b><u>\$ 1,000,000</u></b>	<b><u>\$ 10,000,000</u></b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UCONN 2000 BOND FUNDS	\$ 495,000	\$ 1,000,000	\$ 10,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 495,000</u></b>	<b><u>\$ 1,000,000</u></b>	<b><u>\$ 10,000,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 6.25.25

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Pharmacy Biology Building (PBB) Research Support Expansion  
Project Budget (FINAL)  
June 25, 2025



Street view of Pharmacy/Biology Building

