


June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Gampel Pavilion Renovation (Final: \$36,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$36,000,000, as detailed in the attached project budget, for the Gampel Pavilion Renovation project, for Construction-Phase 1. This reflects an increase of \$27,000,000 over the previously approved budget of \$9,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$36,000,000 in UCONN 2000 Bond Funds for the Gampel Pavilion Renovation project."

BACKGROUND:

The University is set to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, to modernize the facility and create more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men's and women's basketball teams and the men's golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student-athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans. The planning of the Gampel Pavilion renovation and the market survey to identify potential revenue sources and strategies for maximizing income within the arena are ongoing.

This funding increase covers Phase I of Construction, including new roofing, fixed seating structure, additional interior expansion space, IT upgrades at the new seating structure/lower bowl, and allows the university to retain the services of a Construction Manager for the remaining phases. A subsequent revised budget will be submitted for approval for the remaining construction phases of the project.

By transforming Gampel Pavilion into a modern, fan-centric, and revenue-focused facility, this project will create sustainable income opportunities that support UConn Athletics and enhance the University's national profile.

The Final Budget for Phase I of Construction is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **GAMPEL PAVILION RENOVATION**

	APPROVED PLANNING 10/11/2024	APPROVED REVISED PLANNING 10/30/2024	APPROVED DESIGN 2/26/2025	PROPOSED FINAL¹ 6/25/2025
<u>BUDGETED EXPENDITURES</u>				
	PRC			
CONSTRUCTION	\$ -	\$ 1,100,000	\$ 1,350,000	\$ 20,000,000
DESIGN SERVICES	100,000	100,000	5,000,000	5,000,000
TELECOMMUNICATIONS	-	-	-	3,500,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	2,000,000
OTHER AE SERVICES (including Project Management)	250,000	250,000	1,800,000	1,800,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	-	-
INSURANCE AND LEGAL	5,000	5,000	10,000	10,000
MISCELLANEOUS	-	-	-	50,000
OTHER SOFT COSTS	-	-	-	140,000
SUBTOTAL	\$ 355,000	\$ 1,455,000	\$ 8,160,000	\$ 32,500,000
PROJECT CONTINGENCY	120,000	145,000	840,000	3,500,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>	<u>\$ 36,000,000</u>
<u>SOURCE(S) OF FUNDING*</u>				
UCONN 2000 BOND FUNDS	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>	<u>\$ 36,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>	<u>\$ 36,000,000</u>

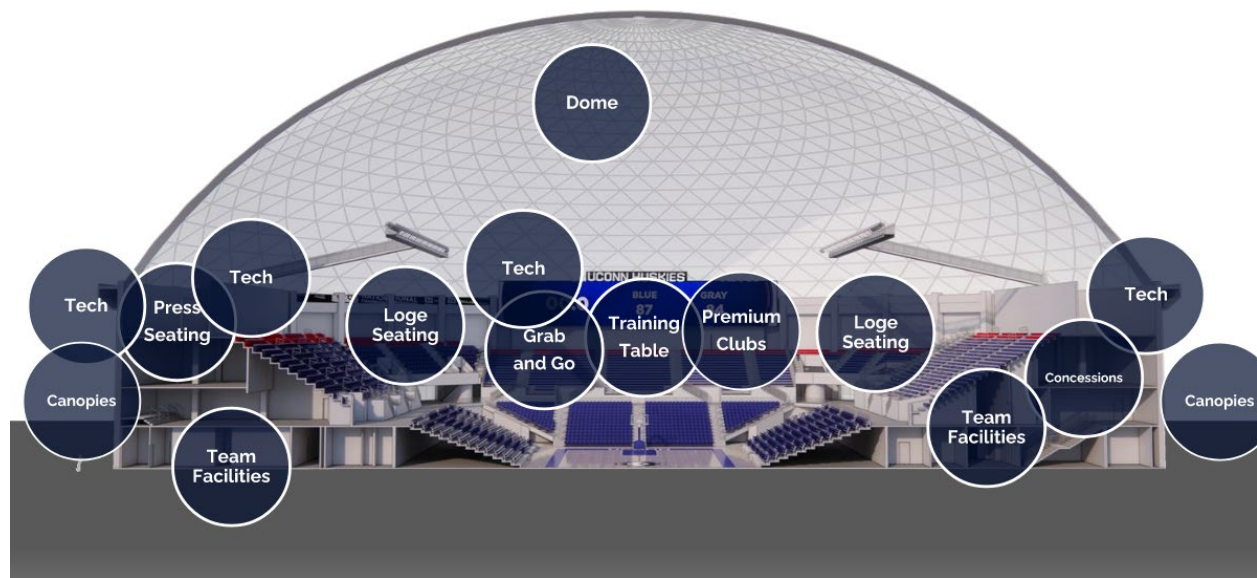
¹ Budget includes design of full project and construction of Phase I improvements

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

GAMPEL PAVILION RENOVATION

Project Budget (FINAL)

June 25, 2025



Phasing and Programming