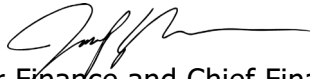


June 25, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Motor Pool Fuel Tank Replacement  
(Design: \$525,000)

**RECOMMENDATION:**

That the Board of Trustees approve the Design Budget of \$525,000, as detailed in the attached project budget, for the Motor Pool Fuel Tank Replacement project. This reflects a \$225,000 increase over the previously approved budget of \$300,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

**RESOLUTION:**

"Be it resolved that the Board of Trustees approve the use of \$525,000 in UCONN 2000 Bond Funds for the Motor Pool Fuel Tank Replacement project."

**BACKGROUND:**

Provide plans, permitting, specifications, and construction administration services for the removal and replacement of underground fuel tanks located at its Motor Pool in Storrs, Connecticut. The two (2) 10,000-gallon underground storage tanks (diesel and gasoline) and associated fueling equipment (pumps, controls, piping, etc.) need to be replaced per UST regulations.

This project also includes an accelerated feasibility study to relocate the Motor Pool and its fueling station within campus, and an assessment of the benefits of above ground storage. Tank replacement or relocation will occur as a separate, standalone construction phase pending the outcome of that study. Engineering planning and design services will proceed concurrently for the Motor Pool and Tank Replacement include, but may not be limited to, civil, environmental, structural, and electrical.

This project is necessary to meet federal and state regulatory compliance requirements to remove the existing storage tanks by December 2025. The removal is a proactive measure to prevent potential failures and environmental hazards that could occur if the aging tanks begin to leak as well as to avoid fines from the CT DEEP for non-compliance.

The Design Budget is attached for your information.

**Attachment**

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## **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:            DESIGN**

**PROJECT NAME:            MOTOR POOL FUEL TANK REPLACEMENT**

	<b>APPROVED PLANNING 2/25/2025</b>	<b>PROPOSED DESIGN 6/25/2025</b>
<b><u>BUDGETED EXPENDITURES</u></b>		
	PRC	
CONSTRUCTION	\$ -	\$ -
DESIGN SERVICES	225,000	370,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	25,000	40,000
INSURANCE AND LEGAL	-	5,000
MISCELLANEOUS	10,000	10,000
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 260,000</b>	<b>\$ 425,000</b>
 PROJECT CONTINGENCY	 40,000	 100,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 300,000</u></b>	<b><u>\$ 525,000</u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>		
 UCONN 2000 BOND FUNDS	 <u>\$ 300,000</u>	 <u>\$ 525,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 300,000</u></b>	<b><u>\$ 525,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# MOTOR POOL FUEL TANK REPLACEMENT

## Project Budget (DESIGN)

JUNE 25, 2025

