
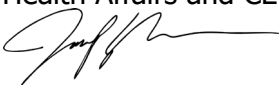


# UConn HEALTH

June 25, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Emergency Department Low Acuity Expansion (Final: \$1,350,000)

## RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,350,000 as detailed in the attached project budget for the UConn Health Emergency Department Low Acuity Expansion Project.

## RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,350,000 from UConn Health Capital for the UConn Health Emergency Department Low Acuity Expansion Project."

## BACKGROUND:

This project aligns with UConn's 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by renovating a portion of the existing Emergency Department Waiting and Administrative area to create a low acuity patient treatment area to help address overcrowding, a major patient safety concern in emergency departments nationwide, and increase patient revenue. Adding seven (7) low acuity patient treatment bays will increase revenue, reduce costs and wait times by providing medically appropriate treatment spaces that could be used exclusively for "vertical" or chair/recliner-centric patients and reduce overcrowding within existing treatment areas designated for "horizontal" higher acuity patients.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 9, 2025.

Attachments

## **CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:    FINAL**

**PROJECT NAME:        UCONN HEALTH - EMERGENCY DEPARTMENT LOW ACUITY EXPANSION**

	<b>APPROVED PLANNING 9/25/2024</b>	<b>APPROVED DESIGN 4/23/2025</b>	<b>PROPOSED FINAL 6/25/2025</b>
<b><u>BUDGETED EXPENDITURES</u></b>			
CONSTRUCTION	\$ 400,000	\$ 475,000	\$ 600,000
DESIGN SERVICES	99,000	99,000	99,000
TELECOMMUNICATIONS	30,000	30,000	30,000
FURNITURE, FIXTURES AND EQUIPMENT	520,000	520,000	450,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	1,000	1,000	1,000
<b>SUBTOTAL</b>	\$ 1,050,000	\$ 1,125,000	\$ 1,180,000
PROJECT CONTINGENCY	210,000	225,000	170,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<u>\$ 1,260,000</u>	<u>\$ 1,350,000</u>	<u>\$ 1,350,000</u>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN HEALTH CAPITAL FUNDS	\$ 1,260,000	\$ 1,350,000	\$ 1,350,000
<b>TOTAL BUDGETED FUNDING</b>	<u>\$ 1,260,000</u>	<u>\$ 1,350,000</u>	<u>\$ 1,350,000</u>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Emergency Department  
Low Acuity Expansion  
Project Budget (Final)  
June 25, 2025



**Low Acuity Treatment Area Example Concept**