


April 23, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Jones Annex Renovation (Revised Final: \$9,500,000)

RECOMMENDATION:

That the Board of Trustees approves the Revised Final Budget of \$9,500,000 as detailed in the attached project budget for the Jones Annex Renovation project, for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

"Be it resolved that the Board of Trustees approve the use of \$9,500,000 in UCONN 2000 bond funds for the Jones Annex Renovation project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget."

BACKGROUND:

The renovation of Jones Annex building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot campus (Union Cottage). The consolidation will help facilitate efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation also creates two faculty research laboratories and laboratory spaces for extracting and preparing samples for analysis, drying and sieving soils, instrumentation room, chemical storage, grinding, storage for soil/compost educational items, computer area, offices, and office support.

The Proposed Budget is attached for your information and reflects an increase of \$4,560,000 to the previously approved revised planning budget of \$4,940,000. An additional request for funding submitted due to cost increases and actual low bid.

This project aligns with the strategic initiative Excellence in Research, Innovation, and Engagement.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: JONES ANNEX RENOVATION

	APPROVED PLANNING 5/21/2021	APPROVED REVISED PLANNING 3/25/2022	PROPOSED DESIGN 9/1/2822	PROPOSED FINAL 12/6/2023	PROPOSED REVISED FINAL 4/23/2025
<u>BUDGETED EXPENDITURES</u>	PRC	PRC			
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 3,700,000	\$ 7,225,000
DESIGN SERVICES	72,000	420,000	800,000	800,000	800,000
TELECOM	-	-	-	-	-
EQUIPMENT ETC	-	-	-	-	-
CONSTRUCTION ADMIN	-	-	-	-	-
OTHER AE (inc PM)	3,000	15,000	35,000	35,000	35,000
ART	-	-	-	-	-
RELOCATION	-	-	-	-	-
ENVIRONMENTAL	-	-	-	-	485,000
INSURANCE & LEGAL	5,000	5,000	5,000	5,000	5,000
MISCELLANEOUS	-	-	-	-	-
OTHER SOFT COSTS	-	-	-	-	-
SUBTOTAL	\$ 80,000	\$ 440,000	\$ 840,000	\$ 4,540,000	\$ 8,550,000
PROJECT CONTINGENCY	10,000	50,000	100,000	400,000	950,000
TOTAL BUDGETED	<u>\$ 90,000</u>	<u>\$ 490,000</u>	<u>\$ 940,000</u>	<u>\$ 4,940,000</u>	<u>\$ 9,500,000</u>
<u>SOURCE(S) OF FUNDING*</u>					
UNIVERSITY FUNDS	\$ 90,000	\$ 490,000	\$ 940,000	\$ 4,940,000	\$ 9,500,000
TOTAL BUDGETED FUNDING	<u>\$ 90,000</u>	<u>\$ 490,000</u>	<u>\$ 940,000</u>	<u>\$ 4,940,000</u>	<u>\$ 9,500,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources. within the

4/23/2025
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JONES ANNEX RENOVATION

Project Budget (REVISED FINAL)

APRIL 23, 2025

