
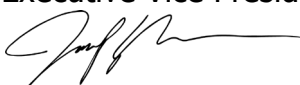


UConn HEALTH

April 23, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Chief Executive Officer and Executive Vice President for Health Affairs

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Parking Lots L1 & A5 Repaving
(Final: \$1,190,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,190,000 for the UConn Health Parking Lots L1 & A5 Repaving project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$1,190,000 from General Obligation DM Bond Funds for the UConn Health Parking Lots L1 & A5 Repaving project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will replace the parking lot pavement and upgrade storm drainage systems at staff parking lots L1 and A5 over the Summer/Fall of 2025.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on March 10, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH PARKING LOTS L1 & A5 REPAVING

	APPROVED DESIGN 6/26/2024	PROPOSED FINAL 4/23/2025
<u>BUDGETED EXPENDITURES</u>		
CONSTRUCTION	\$ 675,000	\$ 895,000
DESIGN SERVICES	160,000	120,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	12,000	12,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	2,000	2,000
SUBTOTAL	\$ 849,000	\$ 1,029,000
PROJECT CONTINGENCY	171,000	161,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,020,000</u>	<u>\$ 1,190,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
FY 23 STATE GO BOND FUNDS	\$ 1,020,000	\$ 1,190,000
TOTAL BUDGETED FUNDING	<u>\$ 1,020,000</u>	<u>\$ 1,190,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Parking Lots L1 and A5 Repaving
Project Budget (Final)
April 23, 2025



AERIAL VIEW OF PARKING LOTS