


February 26, 2025

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Gampel Pavilion Renovation (Design: \$9,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$9,000,000 as detailed in the attached project budget, for the Gampel Pavilion Renovation project, for Design. This reflects an increase of \$7,400,000 over the previously approved budget of \$1,600,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$9,000,000 in UCONN 2000 Bond Funds for the Gampel Pavilion Renovation project.”

BACKGROUND:

The University is set to advance its efforts to upgrade Athletic Facilities by undertaking major renovation of the Harry A. Gampel Pavilion on the Storrs Campus, with the goal of modernizing the facility and creating more revenue-generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men’s and women’s basketball teams and the men’s golf team. The facility opened in January 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student-athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium clubs and concession options for fans.

This funding will support the planning and design of the Gampel Pavilion renovation, which includes conducting a market survey to assess demand for premium stadium seating packages in the Storrs/Mansfield and Greater Hartford areas; identifying potential revenue sources and strategies for maximizing income within the arena; developing a phased plan for individual sub-projects that aligns with athletic team schedules; conducting a wi-fi survey and installing wi-fi improvements and equipment upgrades.

The Design Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: GAMPEL PAVILION RENOVATION

	APPROVED PLANNING 10/11/2024	APPROVED REVISED PLANNING 10/30/2024	PROPOSED DESIGN 2/26/2025
<u>BUDGETED EXPENDITURES</u>			
PRC			
CONSTRUCTION	\$ -	\$ 1,100,000	\$ 1,350,000
DESIGN SERVICES	100,000	100,000	5,000,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	250,000	250,000	1,800,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	5,000	5,000	10,000
MISCELLANEOUS	-	-	-
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 355,000	\$ 1,455,000	\$ 8,160,000
PROJECT CONTINGENCY	120,000	145,000	840,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>
<u>SOURCE(S) OF FUNDING*</u>			
UCONN 2000 BOND FUNDS	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>	<u>\$ 9,000,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 2.26.25

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