

December 11, 2024

TO:	Members of the Board of Trustees
FROM:	Jeffrey P. Geoghegan, CPA Executive Vice President for Finance & Chief Financial Officer
	Anne D'Alleva and Executive Vice President for Academic Affairs
RE:	School of Dental Medicine Tuition and Fees Rates for Academic Years 2026 and 2027

<u>RECOMMENDATION</u>:

The Board of Trustees approves a 4.5% tuition and a 3.0% professional school fee increase for the next two academic years (fiscal years 2026 and 2027) for the School of Dental Medicine.

RESOLUTION:

"Be it resolved that the School of Dental Medicine Tuition and Professional Fees for the next two Academic Years (fiscal years 2026 and 2027) shall be set according to the attached Rate Schedule."

BACKGROUND:

The tuition and fee rates for the School of Dental Medicine (SODM) are set by the Board of Trustees upon the recommendation of the Board of Directors. Fifteen percent (15%) of tuition revenue will continue to be set aside for need based financial aid as scholarship and the same percentage (15%) of fee income is available for loans.

This proposal contains a 4.5% increase on tuition and a 3.0% professional school fee increase for the next two academic years (fiscal years 2026 and 2027). Based on latest available data, the SODM in-state resident rates are at the 45th percentile among public dental schools. Only a small number of students actually pay the non-resident rate given the opportunity to convert to resident status after one year of attendance.

While UConn SODM graduates have lower indebtedness, especially when compared to other dental school graduates, we continue to carefully monitor student debt and remain focused on attracting the best qualified applicants as future healthcare providers for Connecticut.

SCHOOL OF DENTAL MEDICINE PROPOSED TUITION AND FEE SCHEDULE FOR THROUGH AY 2026/2027

		Current		PROPOSED		PROPOSED AY 26-27			
School of Dental Medicine		AY 24-25 Base		AY 25-26					
Tuition			%	Amount	_	<u>%</u>	Amount	_	
	Resident	\$42,943	4.50%	\$1,932	\$44,875	4.50%	\$2,019	\$46,895	
	Non-Resident	\$86,686	4.50%	\$3,901	\$90,587	4.50%	\$4,076	\$94,663	
	Regional **	\$75,151	4.50%	\$3,382	\$78,533	4.50%	\$3,534	\$82,067	
Professional School Fee									
	Resident	\$3,060	3.00%	\$92	\$3,152	3.00%	\$95	\$3,246	
	Non-Resident	\$3,060	3.00%	\$92	\$3,152	3.00%	\$95	\$3,246	
	Regional	\$3,060	3.00%	\$92	\$3,152	3.00%	\$95	\$3,246	
TOTAL TUITION & FEES									
	Resident	\$46,003	4.40%	\$2,024	\$48,027	4.40%	\$2,114	\$50,141	
	Non-Resident	\$89,746	4.45%	\$3,993	\$93,739	4.45%	\$4,171	\$97,910	
	Regional	\$78,211	4.44%	\$3,474	\$81,685	4.44%	\$3,629	\$85,313	
lealth Insurance**									
	Resident	\$3,248	5.00%	\$162	\$3,410	5.00%	\$171	\$3,581	
	Non-Resident	\$3,248	5.00%	\$162	\$3,410	5.00%	\$171	\$3,581	
	Regional	\$3,248	5.00%	\$162	\$3,410	5.00%	\$171	\$3,581	

TOTAL TUITION, FEES AND HEALTH									
INSURANCE**		AY 24-25	AY 25-26			AY 26-27			
	Resident	\$49,251	4.44%	\$2,187	\$51,438	4.44%	\$2,284	\$53,722	
	Non-Resident	\$92,994	4.47%	\$4,155	\$97,149	4.47%	\$4,341	\$101,491	
	Regional	\$81,459	4.46%	\$3,636	\$85,095	4.46%	\$3,799	\$88,894	

Notes:

** The regional rate for tuition must be 175% the resident rate.

** The health insurance rate are estimates based on recent trends data and

students can opt out if they have other coverage



Tuition and Fees Proposal Academic Years 25-26 & 26-27



- Proposal for a 4.5% increase in tuition and a 3.0% increase in fees each year for the next two academic years
- While tuition and fees is increasing, the UConn SODM tuition and fees remains exceptionally competitive and below the 50th percentile for US public dental schools
- UConn graduates have one of the lowest total educational debt of any school; the average graduate has less than ¹/₂ of the debt of the average US graduate (now more than \$330,000)



- Our admissions yield remains very high

 Class of 2028: 73 offers for 51 matriculants
 70% admission yield
- Accepted students who decline our offer of admission usually attend schools that are significantly higher in tuition & fees



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