

December 11, 2024

TO:	Members of the Board of Trustees
FROM:	Jeffrey P. Geoghegan, CPA Executive Vice President for Finance & Chief Financial Officer
	Anne D'Alleva and Dalluce Provost and Executive Vice President for Academic Affairs
RE:	Academic Year 2025/26 Student Fees for the University of Connecticut, Storrs, and Regional Campuses

<u>RECOMMENDATION</u>:

The Board of Trustees approves increases to select Student Mandatory Fees, Housing Rates, Dining Rates, and Academic Program Fees for Academic Year 25/26, as detailed in the attachments.

<u>RESOLUTION</u>:

"Be it resolved that the University's Student Fees for Academic Year 25/26 shall be set according to the attached Rate Schedule."

BACKGROUND:

Institutional Fees

Institutional Fees require central administrative approval and include fees such as Housing and Dining, select mandatory fees (e.g., Infrastructure Maintenance Fee, Transit Fee, etc.), and other specific fees such as late fees, escrow fees, etc.

Housing and Dining:

A rate increase of 2.75% will lead to an additional cost of \$108 per semester or \$216 for the academic year for Housing (Double - lowest cost option) rates on the Storrs campus. The Dining (Value Plan) rate will increase by \$90 per semester or \$180 per academic year. Other housing rates on the Storrs campus will increase from 2.75% to 12%. In Stamford, all rates will increase by 2.75%.

These adjustments to Housing and Dining rates are driven by rising costs for maintaining existing programs and investing in new ones, competition from off-campus housing, and student demand. In addition, select housing rates need to be reset to be reflective of the

improvements made and amenities provided. A full rate schedule, including all housing and dining options, is included.

<u>Infrastructure Maintenance Fee</u>: An increase of \$35 per semester or \$70 per academic year across all campuses. The fee directly supports many University facilities' maintenance costs and payments toward select debt-financed infrastructure improvements. Additional revenues will go towards continued facility and infrastructure improvements while supporting sustainability efforts.

<u>Technology Fee</u>: An increase of \$10 per semester or \$20 per academic year across all campuses. The fee supports various IT services for all students, such as enterprise-wide software products for educational and personal use, over 330 high-tech classrooms and computer lab equipment, wireless capacity in student-centric areas, and media-related library services.

<u>Transit Fee</u>: An increase of \$9 per semester or \$18 per academic year to the Storrs rate. Although the rate has increased in prior years, those revenues have directly funded the State's UPass program. These new revenues will offset rising costs in the University's transit program. The regional campus rate will increase by \$2 per semester or \$4 per academic year.

Student Fees

Student Fees, including those of students, faculty, and administrative representatives, are reviewed and proposed through the Student Activity and Service Fee Advisory Committee (SASFAC). Increases are requested for the General University Fee, Student Health and Wellness Fee, and Student Activity/Student Government Fees.

<u>General University Fee (GUF)</u>: An increase of \$49 per semester or \$98 per academic year to the Storrs rate and \$4 per semester or \$8 per academic year to the regional rate. The fee supports student-related programs. These programs are, by definition, supplementary to the University's educational mission and must generate operating revenue through fees or use charges.

<u>Student Health and Wellness (SHaW) Fee:</u> An increase of \$40 per semester or \$80 per academic year to the Storrs rate and \$4 per semester or \$8 per academic year to the regional rate. New revenues will help fund prior year contractual salary increases. The program continues to be subsidized.

<u>Student Activity/Government Fee:</u> An increase up to \$3 per semester or \$6 per academic year to the Storrs rate and \$1 per semester or \$2 per academic year to the regional campus and graduate rate. The rate reflected is the maximum allowable increase. The individual student programs propose Student Activity Fees, with any increase recommended to leadership through the Student Activity and Service Fee Advisory Committee (SASFAC). These fees are not part of the university's operating budget; all revenues go directly to the respective student organizations.

Other Fees

<u>Visa Compliance Fee</u>: An increase of \$100 per semester or \$200 per academic year. This fee is charged on a semester basis to F or J visa-sponsored students. Revenues from this fee provide students with visa compliance advising, support and programming for international students, and the expansion of services. The visa compliance fee has stayed the same since its inception in 2017.

Academic Program Fees

Academic Program fees include specific program or course fees. A committee led by the Provost's Office reviews and proposes them to senior leadership. Academic Program fees apply to all students within a specific program.

School of Business

Recommendation: To approve a fee increase from \$1,150/credit to \$1,200/credit.

- MS Human Resources Management
- Advanced Business Certificate in Health Care Analytics
- Advanced Business Certificate in Health Care Finance and Insurance
- Advanced Business Certificate in Human Resources Management
- Advanced Business Certificate in Information Technology Audit
- Advanced Business Certificate in Digital Marketing Strategy
- Certificate in Corporate and Regulatory Compliance
- Certificate in Global Risk Management
- Long-term Health Care Management Certificate
- Part-time MBA
- Online MBA, MBA

Recommendation: To approve a fee increase from \$1,075/credit to \$1,125/credit.

- MS in Accounting
- Accounting Fundamentals Certificate
- Advanced Business Certificate in Accounting Analytics

UNIVERSITY OF CONNECTICUT

Undergraduate Schedule of Full-time Tuition and Common Fees

			FY25				FY	26 Proposed		
	Resident	No	on-Resident	N	IE Regional	Resident	No	on-Resident	N	<u>E Regional</u>
STORRS										
Tuition	\$ 17,010	\$	39,678	\$	26,028	\$ 17,010	\$	39,678	\$	26,028
General University Fee	1,570		1,570		1,570	1,668		1,668		1,668
Student Health Services	776		776		776	856		856		856
Student Recreation Center Fee	500		500		500	500		500		500
Infrastructure Maintenance Fee	618		618		618	688		688		688
Student Activity Fee	192		192		192	198		198		198
Technology Fee	184		184		184	204		204		204
Transit Fee	194		194		194	212		212		212
Total, Commuting Student	\$ 21,044	\$	43,712	\$	30,062	\$ 21,336	\$	44,004	\$	30,354
Room Fee (Double)	7,850		7,850		7,850	8,066		8,066		8,066
Board Fee (Value)	6,530		6,530		6,531	6,710		6,710		6,710
Total, Dormitory Student	\$ 35,424	\$	58,092	\$	44,443	\$ 36,112	\$	58,780	\$	45,130
AVERY POINT										
Tuition	\$ 17,010	\$	39,678	\$	26,028	\$ 17,010	\$	39,678	\$	26,028
General University Fee	124		124		124	132		132		132
Student Health Services	80		80		80	88		88		88
Infrastructure Maintenance Fee	618		618		618	688		688		688
Student Government	70		70		70	72		72		72
Transit Fee	54		54		54	58		58		58
Technology Fee	184		184		184	204		204		204
Total	\$ 18,140	\$	40,808	\$	27,158	\$ 18,252	\$	40,920	\$	27,270
HARTFORD										
Tuition	\$ 17,010	\$	39,678	\$	26,028	\$ 17,010	\$	39,678	\$	26,028
General University Fee	124		124		124	132		132		132
Student Health Services	80		80		80	88		88		88
Infrastructure Maintenance Fee	618		618		618	688		688		688
Student Government	60		60		60	62		62		62
Transit Fee	54		54		54	58		58		58
Technology Fee	184		184		184	204		204		204
Total	\$ 18,130	\$	40,798	\$	27,148	\$ 18,242	\$	40,910	\$	27,260

UNIVERSITY OF CONNECTICUT

Undergraduate Schedule of Full-time Tuition and Common Fees

			FY25				FY	26 Proposed		
	<u>Resident</u>	No	on-Resident	N	E Regional	<u>Resident</u>	N	<u>on-Resident</u>	<u>N</u>	E Regional
STAMFORD										
Tuition	\$ 17,010	\$	39,678	\$	26,028	\$ 17,010	\$	39,678	\$	26,028
General University Fee	124		124		124	132		132		132
Student Health Services	80		80		80	88		88		88
Infrastructure Maintenance Fee	618		618		618	688		688		688
Student Government	80		80		80	82		82		82
Transit Fee	54		54		54	58		58		58
Technology Fee	184		184		184	204		204		204
Total, Commuting Student	 18,150		40,818		27,168	 18,262	\$	40,930		27,280
Room Fee (Stamford Rate 1)	11,698		11,698		11,698	12,020		12,020		12,020
Total, Dormitory Student	\$ 29,848	\$	52,516	\$	38,866	\$ 30,282	\$	52,950	\$	39,300
WATERBURY										
Tuition	\$ 17,010	\$	39,678	\$	26,028	\$ 17,010	\$	39,678	\$	26,028
General University Fee	124		124		124	132		132		132
Student Health Services	80		80		80	88		88		88
Infrastructure Maintenance Fee	618		618		618	688		688		688
Student Government	70		70		70	72		72		72
Transit Fee	54		54		54	58		58		58
Technology Fee	184		184		184	204		204		204
Total	\$ 18,140	\$	40,808	\$	27,158	\$ 18,252	\$	40,920	\$	27,270
PHARMACY (Pharm. D.)										
Tuition	\$ 29,842	\$	58,014	\$	48,480	\$ 29,842	\$	58,014	\$	48,480
General University Fee	1,570		1,570		1,570	1,668		1,668		1,668
Student Health Services	776		776		776	856		856		856
Student Recreation Center Fee	500		500		500	500		500		500
Infrastructure Maintenance Fee	618		618		618	688		688		688
Technology Fee	184		184		184	204		204		204
Student Activity Fee	192		192		192	198		198		198
Transit Fee	194		194		194	212		212		212
Total, Commuting Student	\$ 33,876	\$	62,048	\$	52,514	\$ 34,168	\$	62,340	\$	52,806
Room Fee (Double)	7,850		7,850		7,850	8,066		8,066		8,066
Board Fee (Value)	6,530		6,530		6,531	6,710		6,710		6,710
Total, Dormitory Student	\$ 48,256	\$	76,428	\$	66,895	\$ 48,944	\$	77,116	\$	67,582

UNIVERSITY OF CONNECTICUT Graduate Schedule of Full-time Tuition and Common Fees

	FY25						FY26 Proposed					
	<u>R</u>	esident	No	n-Resident	N	IE Regional		<u>Resident</u>	No	on-Resident	<u>N</u>	E Regional
STORRS												
Tuition	\$	19,512	\$	41,424	\$	30,408	\$	19,512	\$	41,424	\$	30,408
General University Fee		1,072		1,072		1,072		1,170		1,170		1,170
Student Health Services		776		776		776		856		856		856
Student Recreation Center Fee		400		400		400		400		400		400
Infrastructure Maintenance Fee		618		618		618		688		688		688
Student Activity Fee		32		32		32		34		34		34
Graduate Matriculation Fee		84		84		84		84		84		84
Transit Fee		194		194		194		212		212		212
Technology Fee	_	184		184		184		204		204		204
Total, Commuting Student	\$	22,872	\$	44,784	\$	33,768	\$	23,160	\$	45,072	\$	34,056
Room Fee (Rate 4)		9,830		9,830		9,830		10,616		10,616		10,616
Board Fee (Value)		6,530		6,530		6,530		6,710		6,710		6,530
Total, Dormitory Student	\$		\$	61,144	\$	50,128	\$	40,487	\$	62,399	\$	51,202
STORRS-DPT (PHYSICAL THERAPY)												
Tuition	\$	24,970	\$	46,900	\$	35,854	\$	24,970	\$	46,900	\$	35,854
General University Fee		1,072		1,072		1,072		1,170		1,170		1,170
Student Health Services		776		776		776		856		856		856
Student Recreation Center Fee		400		400		400		400		400		400
Infrastructure Maintenance Fee		618		618		618		688		688		688
Student Activity Fee		32		32		32		34		34		34
Graduate Matriculation Fee		84		84		84		84		84		84
Transit Fee		194		194		194		212		212		212
Technology Fee		184		184		184		204		204		204
Total, Commuting Student	\$	28,330	\$	50,260	\$	39,214	\$	28,618	\$	50,548	\$	39,502
Room Fee (Rate 4)		9,830		9,830		9,830		10,616		10,616		10,616
Board Fee (Value)		6,530		6,530		6,530		6,710		6,710		6,530
Total, Dormitory Student	\$	44,690	\$	66,620	\$	55,574	\$	45,945	\$	67,875	\$	56,648
LAW SCHOOL-Day												
Tuition	\$	30,354	\$	61,396	\$	51,786	\$	30,354	\$	61,396	\$	51,786
General University Fee		124		124		124		132		132		132
Infrastructure Maintenance Fee		618		618		618		688		688		688
Student Activity Fee*		164		164		164		166		166		166
Transit Fee		64		64		64		58		58		58
Technology Fee		184		184		184		204		204		204
Total	\$	31,508	\$	62,550	\$	52,940	\$	31,602	\$	62,644	\$	53,034
SOCIAL WORK												
Tuition	\$	19,512	\$	41,424	\$	30,408	\$	19,512	\$	41,424	\$	30,408
General University Fee		124		124		124		132		132		132
Infrastructure Maintenance Fee		618		618		618		688		688		688
Graduate Matriculation Fee		84		84		84		84		84		84
Student Activity Fee*		50		50		50		52		52		52
Transit Fee		64		64		64		58		58		58
Technology Fee		184		184		184		204		204		204
Total	\$	20,636	\$	42,548	\$	31,532	\$	20,730	\$	42,642	\$	31,626

UNIVERSITY OF CONNECTICUT Graduate Schedule of Full-time Tuition and Common Fees

	FY25						FY26 Proposed					
	<u>R</u>											
STAMFORD Ph. D.												
Tuition	\$	23,012	\$	41,424	\$	36,530	\$	23,012	\$	41,424	\$	36,530
General University Fee		124		124		124		132		132		132
Infrastructure Maintenance Fee		618		618		618		688		688		688
Graduate Matriculation Fee		84		84		84		84		84		84
Transit Fee		64		64		64		58		58		58
Technology Fee		184		184		184		204		204		204
Total	\$	24,086	\$	42,498	\$	37,604	\$	24,178	\$	42,590	\$	37,696
LAW SCHOOL-Evening												
Tuition	\$	22,160	\$	44,180	\$	37,440	\$	22,160	\$	44,180	\$	37,440
General University Fee		124		124		124		132		132		132
Infrastructure Maintenance Fee		618		618		618		688		688		688
Student Activity Fee*		164		164		164		166		166		166
Transit Fee		64		64		64		58		58		58
Technology Fee		184		184		184		204		204		204
Total	\$	23,314	\$	45,334	\$	38,594	\$	23,408	\$	45,428	\$	38,688
LAW SCHOOL-SJD												
Tuition	\$	10,538	\$	18,902	\$	17,108	\$	10,538	\$	18,902	\$	17,108
General University Fee		124		124		124		132		132		132
Infrastructure Maintenance Fee		618		618		618		688		688		688
Student Activity Fee*		164		164		164		166		166		166
Transit Fee		64		64		64		58		58		58
Technology Fee		184		184		184		204		204		204
Total	\$	11,692	\$	20,056	\$	18,262	\$	11,786	\$	20,150	\$	18,356

*Student Activity Fee increase by \$2, capped amount increase.

UNIVERSITY OF CONNECTICUT Tuition Rates Per Credit

	l	Jndergraduate		Grad	uate / Social V	Vork	La	w - Day Divisio	on	Law	- Evening Divis	sion
Credits	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
2024-25												
1	709	1,654	1,085	1,084	2,302	1,690	1,265	2,559	2,158	1,059	2,142	1,807
2	1,418	3,308	2,170	2,168	4,604	3,380	2,530	5,118	4,316	2,118	4,284	3,614
3	2,127	4,962	3,255	3,252	6,906	5,070	3,795	7,677	6,474	3,177	6,426	5,421
4	2,836	6,616	4,340	4,336	9,208	6,760	5,060	10,236	8,632	4,236	8,568	7,228
5	3,545	8,270	5,425	5,420	11,510	8,450	6,325	12,795	10,790	5,295	10,710	9,035
6	4,254	9,924	6,510	6,504	13,812	10,140	7,590	15,354	12,948	6,354	12,852	10,842
7	4,963	11,578	7,595	7,588	16,114	11,830	8,855	17,913	15,106	7,413	14,994	12,649
8	5,672	13,232	8,680	8,672	18,416	13,520	10,120	20,472	17,264	8,472	17,136	14,456
9	6,381	14,886	9,765	9,756	20,712	15,204	11,385	23,031	19,422	9,531	19,278	16,263
10	7,090	16,540	10,850				12,650	25,590	21,580	10,590	21,420	18,070
11	7,799	18,194	11,935				13,915	28,149	23,738			
12	8,505	19,839	13,014				15,177	30,698	25,893			
annual -												
full time	17,010	39,678	26,028	19,512	41,424	30,408	30,354	61,396	51,786	21,180	42,840	36,140
<u>2025-26</u>												
1	709	1,654	1,085	1,084	2,302	1,690	1,265	2,559	2,158	1,059	2,142	1,807
2	1,418	3,308	2,170	2,168	4,604	3,380	2,530	5,118	4,316	2,118	4,284	3,614
3	2,127	4,962	3,255	3,252	6,906	5,070	3,795	7,677	6,474	3,177	6,426	5,421
4	2,836	6,616	4,340	4,336	9,208	6,760	5,060	10,236	8,632	4,236	8,568	7,228
5	3,545	8,270	5,425	5,420	11,510	8,450	6,325	12,795	10,790	5,295	10,710	9,035
6	4,254	9,924	6,510	6,504	13,812	10,140	7,590	15,354	12,948	6,354	12,852	10,842
7	4,963	11,578	7,595	7,588	16,114	11,830	8,855	17,913	15,106	7,413	14,994	12,649
8	5,672	13,232	8,680	8,672	18,416	13,520	10,120	20,472	17,264	8,472	17,136	14,456
9	6,381	14,886	9,765	9,756	20,712	15,204	11,385	23,031	19,422	9,531	19,278	16,263
10	7,090	16,540	10,850	,			12,650	25,590	21,580	10,590	21,420	18,070
11	7,799	18,194	11,935				13,915	28,149	23,738	,		, -
12	8,505	19,839	13,014				15,177	30,698	25,893			
annual -												
full time	17,010	39,678	26,028	19,512	41,424	30,408	30,354	61,396	51,786	21,180	42,840	36,140

UNIVERSITY OF CONNECTICUT Tuition Rates Per Credit

	9	stamford Ph.D		Phar	macy (Pharm	.D.)	Phys	ical Therapy (I	DPT)			
Credits	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg	Resident	Non-Resid	NE Reg
2024-25												
1	1,279	2,302	2,030	1,658	3,223	2,694	1,388	2,606	1,992	586	1,051	951
2	2,558	4,604	4,060	3,316	6,446	5,388	2,776	5,212	3,984	1,172	2,102	1,902
3	3,837	6,906	6,090	4,974	9,669	8,082	4,164	7,818	5,976	1,758	3,153	2,853
4	5,116	9,208	8,120	6,632	12,892	10,776	5,552	10,424	7,968	2,344	4,204	3,804
5	6,395	11,510	10,150	8,290	16,115	13,470	6,940	13,030	9,960	2,930	5,255	4,755
6	7,674	13,812	12,180	9,948	19,338	16,164	8,328	15,636	11,952	3,516	6,306	5,706
7	8,953	16,114	14,210	11,606	22,561	18,858	9,716	18,242	13,944	4,102	7,357	6,657
8	10,232	18,416	16,240	13,264	25,784	21,552	11,104	20,848	15,936	4,688	8,408	7,608
9	11,506	20,712	18,265	14,921	29,007	24,240	12,485	23,450	17,927	5,269	9,451	8,554
10												
11												
12												
-												
innual -												
ull time	23,012	41,424	36,530	29,842	58,014	48,480	24,970	46,900	35,854	10,538	18,902	17,108
<u>2025-26</u>												
1	1,279	2,302	2,030	1,658	3,223	2,694	1,388	2,606	1,992	586	1,051	951
2	2,558	4,604	4,060	3,316	6,446	5,388	2,776	5,212	3,984	1,172	2,102	1,902
3	3,837	6,906	6,090	4,974	9,669	8,082	4,164	7,818	5,976	1,758	3,153	2,853
4	5,116	9,208	8,120	6,632	12,892	10,776	5,552	10,424	7,968	2,344	4,204	3,804
5	6,395	11,510	10,150	8,290	16,115	13,470	6,940	13,030	9,960	2,930	5,255	4,755
6	7,674	13,812	12,180	9,948	19,338	16,164	8,328	15,636	11,952	3,516	6,306	5,706
7	8,953	16,114	14,210	11,606	22,561	18,858	9,716	18,242	13,944	4,102	7,357	6,657
8	10,232	18,416	16,240	13,264	25,784	21,552	11,104	20,848	15,936	4,688	8,408	7,608
9	11,506	20,712	18,265	14,921	29,007	24,240	12,485	23,450	17,927	5,269	9,451	8,554
10												
11												
12												
annual -												
ull time	23,012	41,424	36,530	29,842	58,014	48,480	24,970	46,900	35,854	10,538	18,902	17,108

UNIVERSITY OF CONNECTICUT Fee Charges

1	Per Semester													
	Infrastru Mainter Fee	ance		General Uni	versity Fee		Student Rec (Storrs		Stude	ent Health Ser	vices	rs Technology Fee		
Credits 2024-25	Undergrad	Grad	Storrs Undergrad	Storrs Grad (c)	Off- Campus Grad (a)	Other Reg Campus (a)	Undergrad	Grad	(UG Storrs)	(UG Regional)	Student Health Services (Grad Storrs)	Undergrad	Grad	Summer / Intersession /Non- degree
2024-25														
1	155	155	393	268	62	62	250	200	194	40	194	92	92	30
2	155	155	393	268	62	62	250	200	194	40	194	92	92	30
3	155	155	393	268	62	62	250	200	194	40	194	92	92	30
4	155	155	393	268	62	62	250	200	194	40	194	92	92	30
5	309	309	785	536	62	62	250	200	388	40	388	92	92	30
6	309	309	785	536	62	62	250	200	388	40	388	92	92	30
7	309	309	785	536	62	62	250	200	388	40	388	92	92	30
8	309	309	785	536	62	62	250	200	388	40	388	92	92	30
9	309	309	785	536	62	62	250	200	388	40	388	92	92	30
10	309	309	785	536	62	62	250	200	388	40	388	92	92	30
11	309	309	785	536	62	62	250	200	388	40	388	92	92	30
12 13	309 309	309 309	785 785	536 536	62 62	62 62	250 250	200 200	388 388	40 40	388 388	92 92	92 92	30 30
15	309	509	765	550	02	02	230	200	200	40	200	92	92	50
2025-26														
1	172	172	417	293	66	66	250	200	214	44	214	102	102	30
2	172	172	417	293	66	66	250	200	214	44	214	102	102	30
3	172	172	417	293	66	66	250	200	214	44	214	102	102	30
4 5	172 344	172 344	417 834	293 585	66	66 66	250 250	200 200	214 428	44 44	214 428	102 102	102 102	30 30
5	344 344	344 344	834 834	585 585	66 66	66 66	250 250	200	428 428	44 44	428 428	102	102	30 30
6 7	344 344	344 344	834 834	585	66	66	250 250	200	428 428	44 44	428	102	102	30 30
8	344	344	834	585	66	66	250	200	428	44	428	102	102	30
9	344	344	834	585	66	66	250	200	428	44	428	102	102	30
10	344	344	834	585	66	66	250	200	428	44	428	102	102	30
11	344	344	834	585	66	66	250	200	428	44	428	102	102	30
12	344	344	834	585	66	66	250	200	428	44	428	102	102	30
13	344	344	834	585	66	66	250	200	428	44	428	102	102	30

(a) The General University Fees for SSW, MPA HFTD, Law Day/Eve, Full Time MBA as well as for the other regional campuses are not prorated per credit.

(b) Law School summer and winter charges per credit are based on the evening division tuition plus prorated General University Fee.

(c) Executive MBA program at \$90,000 AY26

Undergraduate and Graduate students taking four or fewer credits pay 50% of the associated campus rate for the General University Fee, Student Health and Wellness Fee, and Infrastructure Maintenance Fee.

Non-Degree students pay the regional campus rate for mandatory fees

UNIVERSITY OF CONNECTICUT Fee Charges By Credit

	Per Credit										
	Online Fee	Storrs Non-Degre	e Fall/Spring	Summer, Inters	ession and						
	Oninie ree	Stons non Begre		Winter Se	ssion						
	Grad and Non- degree, & all students in intersessions and	Undergrad Non- Degree and									
Credits	summer sessions	BGS, BPS	Grad	Undergrad	Grad						
<u>2024-25</u>											
1	25	709	1 094	709	1 094						
1	25	1,418	1,084 2,168	1,418	1,084 2,168						
3	25	2,127	3,252	2,127	3,252						
4	25	2,836	4,336	2,836	4,336						
5	25	3,545	5,420	3,545	5,420						
6	25	4,254	6,504	4,254	6,504						
7	25	4,963	7,588	4,963	7,588						
8	25	5,672	8,672	5,672	8,672						
9	25	6,381	9,756	6,381	9,756						
10	25	7,090		7,090	10,840						
11	25	7,799		7,799	11,924						
12	25	8,505		8,508	13,008						
13	25			9,217	14,092						

"Pop-Up" Courses are offered to matriculated students during summer session at no-cost

2025.26					
1	25	709	1,084	709	1,084
2	25	1,418	2,168	1,418	2,168
3	25	2,127	3,252	2,127	3,252
4	25	2,836	4,336	2,836	4,336
5	25	3,545	5,420	3,545	5,420
6	25	4,254	6,504	4,254	6,504
7	25	4,963	7,588	4,963	7,588
8	25	5,672	8,672	5,672	8,672
9	25	6,381	9,756	6,381	9,756
10	25	7,090		7,090	10,840
11	25	7,799		7,799	11,924
12	25	8,505		8,505	13,008
13	25			9,217	14,092

UNIVERSITY OF CONNECTICUT Program Fee Charges By Credit

Credits	Master of Engineering	Master in Data Science	Nursing - Doctorate in Nursing (PM/DNP)	Nursing - Nurse Practitioner (AGPCNP/AG ACNP/FNP/N NP)	Nursing - Certificate (NPE,HN,PM, HI,DC,LSPR)	Nursing - Certificate Entry in Nursing BS (CEIN_BS)	Social Work Extension	Social Work MS Online	Neag - UCAPP	Survey Research, MPA Fellows, Nonprofit Management and Leadership & Public Management	Online Graduate Certificates and Programs,GIS and Post Secondary Disability Cert
2024-25											
1	1,300	1,325	1,200	1,200	925	867	1,084	880	970	1,000	925
2	2,600	2,650	2,400	2,400	1,850	1,734	2,168	1,760	1,940	2,000	1,850
3	3,900	3,975	3,600	3,600	2,775	2,601	3,252	2,640	2,910	3,000	2,775
4	5,200	5,300	4,800	4,800	3,700	3,468	4,336	3,520	3,880	4,000	3,700
5	6,500	6,625	6,000	6,000	4,625	4,335	5,420	4,400	4,850	5,000	4,625
6	7,800	7,950	7,200	7,200	5,550	5,202	6,504	5,280	5,820	6,000	5,550
7	9,100	9,275	8,400	8,400	6,475	6,069	7,588	6,160	6,790	7,000	6,475
8	10,400	10,600	9,600	9,600	7,400	6,936	8,672	7,040	7,760	8,000	7,400
9	11,700	11,925	10,800	10,800	8,325	7,803	9,756	7,920	8,730	9,000	8,325
10	13,000	13,250	12,000	12,000	9,250	8,670	10,840	8,800	9,700	10,000	9,250
11	14,300	14,575	13,200	13,200	10,175	9,537	11,924	9,680	10,670	11,000	10,175
12	15,600	15,900	14,400	14,400	11,100	10,404	13,008	10,560	11,640	12,000	11,100
13	16,900	17,225	15,600	15,600	12,025	11,271	14,092	11,440	12,610	13,000	12,025
<u>2025-26</u>											
1	1,300	1,325	1,200	1,200	925	867	1,084	880	970	1,000	925
2	2,600	2,650	2,400	2,400	1,850	1,734	2,168	1,760	1,940	2,000	1,850
3	3,900	3,975	3,600	3,600	2,775	2,601	3,252	2,640	2,910	3,000	2,775
4	5,200	5,300	4,800	4,800	3,700	3,468	4,336	3,520	3,880	4,000	3,700
5	6,500	6,625	6,000	6,000	4,625	4,335	5,420	4,400	4,850	5,000	4,625
6	7,800	7,950	7,200	7,200	5,550	5,202	6,504	5,280	5,820	6,000	5,550
7	9,100	9,275	8,400	8,400	6,475	6,069	7,588	6,160	6,790	7,000	6,475
8	10,400	10,600	9,600	9,600	7,400	6,936	8,672	7,040	7,760	8,000	7,400
9	10,400	10,000	10,800	10,800	8,325	7,803	9,756	7,040	8,730	9,000	8,325
10	13,000	13,250	10,800	10,800	9,250	8,670	10,840	8,800	9,700	10,000	9,250
10	13,000	13,230	12,000	12,000	10,175	9,537	10,840	9,680	10,670	10,000	10,175
12	15,600	15,900	14,400	14,400	11,100	10,404	13,008	10,560	11,640	12,000	11,100
12	16,900	17,225	15,600	15,600	12,025	11,271	14,092	10,500	12,610	13,000	12,025
15	10,000	17,225	13,000	13,000	12,025	±±,2/1	1-1,002	11,440	12,010	13,500	12,025

UNIVERSITY OF CONNECTICUT Program Fee Charges By Credit

Credits 2024-25	Business MSFRM / FINTECH per credit	Business (PTMBA) / (MSHRM) per credit	Business MSBAPM, ABCBA and ABCPM per credit	Business MSA per credit	Business Accounting Certificate Program (ACP)	Business Fee- Based Programs (Other) Non ACP- Per Credit	Music Performer's Certificate	LL.M. INSURANCE LAW	LL.M. U.S. Legal LAW, Executive LLM, LLM-Energy & Environmental Law & LLM-Human Rights & Social Justice, LLM in Governance, Risk Management and Compliance
2024-25									
1	1,500	1,150	1,200	1,075	1,075	1,150	925	1,326	1,326
1	3,000	2,300	2,400	2,150	2,150	2,300	1,850	2,652	2,652
3	4,500	3,450	3,600	3,225	3,225	3,450	2,775	3,978	3,978
4	6,000	4,600	4,800	4,300	4,300	4,600	3,700	5,304	5,304
5	7,500	5,750	6,000	5,375	5,375	5,750	4,625	6,630	6,630
6	9,000	6,900	7,200	6,450	6,450	6,900	5,550	7,956	7,956
7	10,500	8,050	8,400	7,525	7,525	8,050	6,475	9,282	9,282
8	12,000	9,200	9,600	8,600	8,600	9,200	7,400	10,608	10,608
9	13,500	10,350	10,800	9,675	9,675	10,350	8,325	11,934	11,934
10	15,000	11,500	12,000	10,750	10,750	11,500	9,250	13,260	13,260
11	16,500	12,650	13,200	11,825	11,825	12,650	10,175	14,586	14,586
12	18,000	13,800	14,400	12,900	12,900	13,800	11,100	15,912	15,912
13	19,500	14,950	15,600	13,975	13,975	14,950	12,025	17,238	17,238
Note: The U <u>2025-26</u>	University also off	ers an Executive N	1BA program at \$	90,000					
1	1,500	1,200	1,200	1,125	1,125	1,200	925	1,326	1,326
2	3,000	2,400	2,400	2,250	2,250	2,400	1,850	2,652	2,652
3	4,500	3,600	3,600	3,375	3,375	3,600	2,775	3,978	3,978
4	6,000	4,800	4,800	4,500	4,500	4,800	3,700	5,304	5,304
5	7,500	6,000	6,000	5,625	5,625	6,000	4,625	6,630	6,630
6	9,000	7,200	7,200	6,750	6,750	7,200	5,550	7,956	7,956
7	10,500	8,400	8,400	7,875	7,875	8,400	6,475	9,282	9,282
8	12,000	9,600	9,600	9,000	9,000	9,600	7,400	10,608	10,608
9	13,500	10,800	10,800	10,125	10,125	10,800	8,325	11,934	11,934
10	15,000	12,000	12,000	11,250	11,250	12,000	9,250	13,260	13,260
11	16,500	13,200	13,200	12,375	12,375	13,200	10,175	14,586	14,586

12

13

18,000

19,500

14,400

15,600

14,400

15,600

13,500

14,625

13,500

14,625

14,400

15,600

11,100

12,025

15,912

17,238

15,912

17,238

UNIVERSITY OF CONNECTICUT Fee Summary - Tier II

		FY25		FY26		\$ Change	% Change	Note
Acceptance Fees						-	-	
Enrollment Deposit	\$	400	\$	400	\$	-	0.0%	
Law (day and evening)	\$	250	\$	250	\$	-	0.0%	
Law LLM	\$	500	\$	500	\$	-	0.0%	
Law SJD	\$	500	\$	500	\$	-	0.0%	
Executive MBA	\$	1,800	\$	1,800	\$	-	0.0%	
Full-time MBA	\$	500	\$	500	\$	-	0.0%	
Business BAPM	\$	500	\$	500	\$	-	0.0%	
Business MDFRM	\$	500	\$	500	\$	-	0.0%	
Certification in Risk Management	\$	500	\$	500	\$	-	0.0%	
Business MS HR Management	\$	500	\$	500	\$	-	0.0%	
Business ABC HR Management	\$	100	\$	100	\$	-	0.0%	
Social Work (MS)	\$	60	\$	60	\$	-	0.0%	
Doctor of Physical Therapy	\$	1,000	\$	1,000	\$	-	0.0%	
Nursing (MS)	\$	1,000	\$	1,000	\$	-	0.0%	
Nursing (MD/DMP)	\$	1,000	\$	1,000	\$	-	0.0%	
Nursing (DNP)	\$	1,000	\$	1,000	\$	-	0.0%	
Nursing (PhD)	\$	1,000	\$	1,000	\$	-	0.0%	
Nursing (CEIN)	\$	1,000	\$	1,000	\$	-	0.0%	
Activity Fees								
Storrs Graduate	\$	16	\$	16	\$	-	0.0%	
Law (day and evening)	\$	82	\$	83	\$	1	0.0%	
Law LLM	\$	82	\$	83	\$	1	0.0%	
Social Work	\$	25	\$	26	\$	1	0.0%	
Summer Session (undergrad/graduate)*	\$	16	\$	-	\$	(16)	0.0%	Y26 Only
Application Fees								
Storrs Undergraduate	\$	80	\$	80	\$	-	0.0%	
Regionals Undergraduate	\$	80	\$	80	\$	-	0.0%	
Law (day and evening)	\$	60	\$	60	\$	-	0.0%	
Law SJD	\$	100	\$	100	\$	-	0.0%	
Law LLM	\$	75	\$	75	\$	-	0.0%	
Social Work	\$	55	\$	55	\$	-	0.0%	
BGS	\$	95	\$	95	\$	-	0.0%	
Graduate	\$	75	\$	75	\$	-	0.0%	
Study Abroad	\$	25	\$	25	\$	-	0.0%	
Bad Check Charge	\$	30	\$	30	\$	-	0.0%	
Continuous Registration Fees								
Storrs Campus & Law Students	\$	400	\$	400	\$	-	0.0%	
Regional Campus Students	\$	100	\$	100	\$	-	0.0%	
Course Credit by Exam - Storrs	\$	10	\$	10	\$	-	0.0%	
German Section Admin Charge (summer)	\$	350	\$	350	\$	-	0.0%	
ID Card Replacement	\$		\$	30	\$	-	0.0%	
Late Fees								
Storrs Undergrad	\$	150	\$	150	\$	-	0.0%	
Storrs Graduate, MBA	\$	150	\$	150	\$	-	0.0%	
Law	\$	150	\$	150	\$	-	0.0%	
Social Work Step	\$	150	\$	150	\$	-	0.0%	
Social Work	\$	150	\$	150	\$	-	0.0%	
Materials Fees - Majors (per semester)	Ŧ		ŕ		ŕ			
Post-Baccalaureate Certificate in Pre-Medicine / Dentistry	\$	1,500	\$	1,500	\$	-	0.0%	
· ···· _ ·····························	Ŷ	1,000	Ŷ	1,000	7		0.070	

UNIVERSITY OF CONNECTICUT Fee Summary - Tier II

FY25		FY26		\$ Change	% Change	Note
\$ 65	\$	65	\$	-	0.0%	
\$ 10	\$	10	\$	-	0.0%	
\$ 15	\$	15	\$	-	0.0%	
\$ 45	\$	45	\$	-	0.0%	
\$ 475	\$	475	\$	-	0.0%	
\$ 45	\$	45	\$	-	0.0%	
\$ 65	\$	65	\$	-	0.0%	
\$ 700	\$	900	\$	200	28.6%	
\$ 285	\$	285	\$	-	0.0%	
\$ \$ \$ \$ \$ \$	\$ 65 \$ 10 \$ 15 \$ 45 \$ 45 \$ 475 \$ 45 \$ 65 \$ 65 \$ 700	\$ 65 5 10 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ 65 \$ 65 \$ 10 \$ 10 \$ 15 \$ 15 \$ 45 \$ 45 \$ 475 \$ 475 \$ 45 \$ 45 \$ 65 \$ 65 \$ 65 \$ 65 \$ 700 \$ 900	\$ 65 \$ 65 \$ \$ 10 \$ 10 \$ \$ 15 \$ 15 \$ \$ 15 \$ 45 \$ \$ 45 \$ 45 \$ \$ 475 \$ 475 \$ \$ 45 \$ 5 5 \$ 45 \$ 475 \$ \$ 45 \$ 5 5 \$ 65 \$ 65 \$ \$ 700 \$ 900 \$	\$ 65 \$ 65 \$ - \$ 10 \$ 10 \$ - \$ 10 \$ 15 \$ - \$ 15 \$ 15 \$ - \$ 45 \$ 45 \$ - \$ 475 \$ 475 \$ - \$ 45 \$ 65 \$ 65 \$ - \$ 45 \$ 45 \$ - - \$ 45 \$ 45 \$ - - \$ 65 \$ 65 \$ - - \$ 700 \$ 900 \$ 200 -	\$ 65 \$ 65 \$ - 0.0% \$ 10 \$ 10 \$ - 0.0% \$ 10 \$ 10 \$ - 0.0% \$ 15 \$ 15 \$ - 0.0% \$ 45 \$ 15 \$ - 0.0% \$ 45 \$ 45 \$ - 0.0% \$ 475 \$ 475 \$ - 0.0% \$ 45 \$ 455 \$ - 0.0% \$ 45 \$ 455 \$ - 0.0% \$ 65 \$ 65 \$ - 0.0% \$ 65 \$ 65 \$ - 0.0% \$ 700 \$ 900 \$ 200 28.6%

*Will not be charged in FY26 as the fee and programming are being evaluated

University of Connecticut Summary of Recommended adjustments to Housing and Dining Rates

Storrs Campus Rat	tes					
Rate	Room Type	FY25	FY26	Dollar Increase		
Rate 1	Regular Double	\$7,850	\$8,066			
Rate 1	Triple Traditional Residence Hall	\$7,850	\$8,066			
Rate 1	e 1 Quad Four Person Room		\$8,066	\$216		
Rate 1	Northwood Apartments (Double in 2 Bedroom/3 Person)	\$7,850	\$8,066			
Rate 2	Werth Hall Double	\$8,228	\$8,886	\$658		
Rate 3	Busby/Garrigus Suites Triples	\$8,628	\$9,318	\$690		
Rate 4	Busby/Garrigus/South Suites Double	\$9,830	\$10,616			
Rate 4	Husky Village	\$9,830	\$10,616			
Rate 4	Northwood Apartments (Single in 2 Bed/2 Person)	\$9,830	\$10,616	\$786		
Rate 4	Regular Single	\$9,830	\$10,616			
Rate 4	Shippee C Section	\$9,830	\$10,616			
Rate 5	Werth Hall Single	\$9,984	\$11,182	\$1,198		
Rate 5	New South Campus Single (New)	\$9,984	\$11,182	\$1,198		
Rate 6	Busby/Garrigus/South Suites Single	\$10,476	\$11,733			
Rate 6	Charter Oak/Hilltop Apartments 2 Bedroom/4 Person	\$10,476	\$11,733	¢1 257		
Rate 6	Hilltop Apartments Double Efficiency	\$10,476	\$11,733	\$1,257		
Rate 6	New South Campus (Single, Semi Suite Single, Full		\$11,733			
Rate 7	Charter Oak/Hilltop Apartments 4 Bedroom/4		\$13,887	\$661		
Rate 8 Charter Oak/Hilltop Apartments – 2 Bedroom/2 Person (new)		\$15,662	\$16,092	\$431		

Stamford Campus R	ates - Board not required			
Rate	Room Type	FY25	FY26	Dollar Increase
Stamford Rate 1	Standard Shared Bedroom	\$11,698	\$12,020	\$322
Stamford Rate 2	Premium Shared Bedroom	\$14,188	\$14,578	\$389
Stamford Rate 3	Penthouse Shared Bedroom	\$14,818	\$15,226	\$408

Storrs Campus Dinin	g Rates			
Rate	Plan Type	FY25	FY26	Dollar Increase
Rate 1	Ultimate	\$6,840	\$7,028	\$188
Rate 2	Value	\$6,530	\$6,710	\$181
Rate 3	Custom	\$6,192	\$6,362	\$170

FY26 Fee Proposal



Student Town Hall

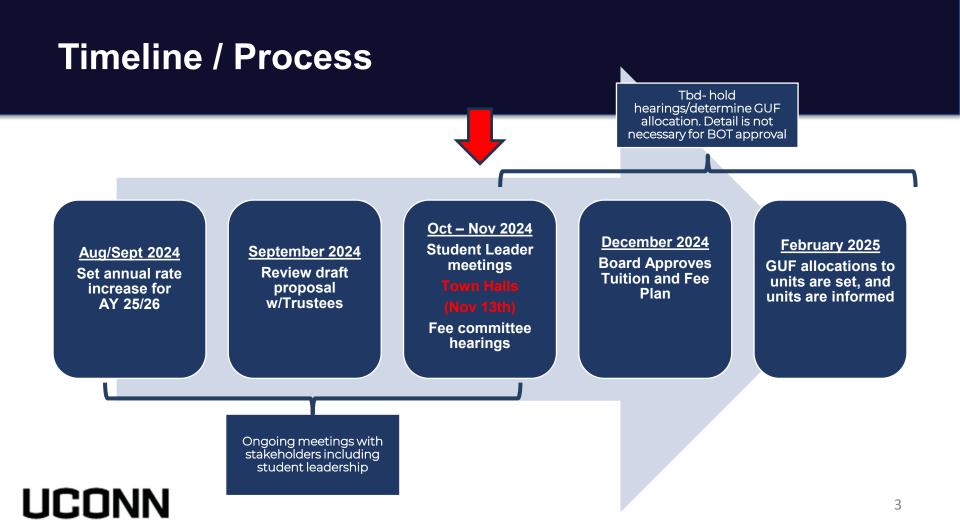
November 13, 2024



Goals and Considerations

- For academic year '25/26, the administration will present a one-year rate proposal to hold tuition flat and minimal fee increases to keep pace with rising costs. (Storrs UG proposal = \$292 vs \$520 required to eliminate subsidy)
- Tuition has not been held flat since the year 2000; a pause will slow the growth of the tuition rate to ensure that UConn remains an economic value for students and families.
- The University will continue to address significant budget deficits in the next year, but covering this gap with tuition alone is not a viable strategy.
- We will work to identify opportunities to increase revenues through enrollment growth, philanthropy, and external grants and partnerships while working to reduce costs.
- The necessary resources will be provided to maintain high-quality education and student support services.

UCONN



General University Fee

The fee supports student-related programs and institutional services of those programs

- Athletics, including Student Tickets
- Career Development Center
- Jorgensen Performing Arts Center
- Marching Band
- One Card
- Student Activities
- Cultural Centers

Last Rate Change: 2024 Current Rate: \$1,570/ \$124/ \$1,072 Proposed Rate: \$1,668/ \$132/ \$1,170 (Storrs/Regional/Graduate)



Proposal Summary

Estimated Expenses	\$37M				
Required Fee Increase	\$250				
Proposed Fee Increase					
Storrs Undergrad	\$98				
Regional Undergrad	\$8				
Storrs Graduate	\$98				

SASFAC will hold budget hearings in November 2024 with GUF-supported units and make allocation recommendations in January 2025.

Student Health and Wellness

Student Health and Wellness offers a comprehensive set of services to ensure the health and well-being of our students

- •Immediate Care
- •Alcohol and other Substance Support
- •Allergy Clinic
- Injury & Illness



UCONN

- Pharmacy
- Preventive Care & Health Screenings
 Radiology
- •Recovery Support Services
- •Sexual Health & Reproductive Care
- •Sports Medicine
- •Travel Medicine
- Immunizations
- Lab Testing
- Mental Health
- Nutrition
- Overnight Care

Last Rate Change: 2024 Current Rate: \$776/ \$80/ \$776 Proposed Rate: \$856/ \$88/ \$856 (Storrs/Regional/Graduate)

Proposal Summary							
Estimated Expenses	\$25M						
Required Fee Increase	\$107						
Proposed Fee Increase							
Storrs Undergrad	\$80						
Regional Undergrad	\$8						
Storrs Graduate	\$80						

Infrastructure Maintenance Fee

The University continues to make improvements to campus and modernize its infrastructure

Infrastructure Maintenance Fee

- Directly supports maintenance costs for classrooms, buildings, and infrastructure and payments towards select debt-financed infrastructure improvements
- Preventative maintenance of assets is required to drive down operational expenses

Last Rate Change: 2024 Current Rate: \$618/ \$618/ \$618 Proposed Rate: \$688/ \$688/ \$688 (Storrs/Regional/Graduate)

UCONN



Proposal Summary

Estimated Expenses	\$18M			
Required Fee Increase	\$70			
Proposed Fee Increase				
Storrs Undergrad	\$70			
Regional Undergrad	\$70			
Storrs Graduate	\$70			

Transit Fee



Students can ride on campus or across the State

Transit Fee

- Funds campus shuttle bus service.
- Students receive access to the State's UPass program, which provides free CT Transit passes for train and bus service throughout the State.

Last Rate Change: 2024 Current Rate: \$194/ \$54/ \$194 Proposed Rate: \$212/ \$58/ \$212 (Storrs/Regional/Graduate)

Proposal Summary						
Estimated Expenses	\$6M					
Required Fee Increase	\$39					
Proposed Fee Increase						
Storrs Undergrad	\$18					
Regional Undergrad \$4						
Storrs Graduate	\$18					

UCONN

Technology Fee

Classroom upgrades provide professors the ability to instruct hybrid audiences

Technology Fee

Provides all students with:

- Classroom technology for multimodal learning
- Software for teaching and learning
- Microsoft 365

UCONN

• Media-related library services

Last Rate Change: 2024 Current Rate: \$184/ \$184/ \$184 Proposed Rate: \$204/ \$204/ \$204 (Storrs/Regional/Graduate)



Typical

Before

Classroom



-		
	Proposal Summ	ary
	Estimated Expenses	\$
	Required Fee Increase	ç
	Proposed Fee Incre	<u>ase</u>
	Storrs Undergrad	ç
	Regional Undergrad	ç

Storrs Graduate

\$7M

\$54

\$20

\$20

\$20

Student Activity Fees

The Student Activity and Student Government Fees fund student activities directly and are not included in the University's operating budget.

As part of the student fee process, the recommended fee increase may be less than the indicated amounts or may not be increased at all. In some instances, campuses or groups might choose not to request an increase.

Proposal Summary	'24-25	Proposed CAPPED Increase '25-26
Storrs (Student Activity Fee)	\$192	\$198
Regional (Student Government Fee)	\$60/\$70/\$80	\$62/\$72/\$82
Graduate (Student Activity Fee)	\$32	\$34

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Current Student Government Fees by Campus: Hartford (\$60), Avery Point and Waterbury (\$70) and Stamford (\$80)

Housing and Dining

A 2.75% increase to the lowest housing rate will be used for continued investment in the oncampus housing program. All dining rates will increase by 2.75%. A full rate schedule will be available in December



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Rankings by total Room and Board Rates AY24/25							
	School		Room Rate		Board Rate		Room & Board
(1)	Northeastern University	\$	12,688	\$	8,600	\$	21,288
(2)	Boston University	\$	12,180	\$	6,840	\$	19,020
(3)	Stony Brook	\$	11,588	\$	7,192	\$	18,780
(4)	Fordham University	\$	11,000	\$	7,660	\$	18,660
(5)	Boston College*					\$	17,930
(6)	Quinnipiac University*					\$	17,260
(7)	University of Massachusetts	\$	9,062	\$	7,647	\$	16,709
(8)	University of Maryland	\$	9,562	\$	6,097	\$	15,659
(9)	University of Delaware	\$	8,740	\$	6,646	\$	15,386
(10)	University of Rhode Island	\$	9,110	\$	5,350	\$	14,460
(11)	University of Connecticut	\$	7,850	\$	6,530	\$	14,380
(12)	Rutgers University*					\$	14,376
(13)	University of North Carolina	\$	7,736	\$	6,068	\$	13,804
(14)	University of Vermont*					\$	13,776
*do not re	port split between room and bo	ard					

Visa Compliance Fee



The Visa Compliance Fee is paid by enrolled students on universitysponsored F-1 and J-1 visas. It supports the costs of services provided to international students at Storrs and regional campuses.

- Graduate students who hold Graduate Assistantships and exchange students attending UConn through bilateral exchange agreements are exempt from the fee.
- □ Increase from \$350/semester to \$450/semester or \$200 per academic year.

□ The Visa Compliance Fee has not increased since its inception in 2017.

Results in an annualized increase of 3.2% over the eight years since the fee's inception.

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Undergraduate Storrs

Proposal:

- Tuition will remain unchanged. Various fees will increase and be allocated to student support services, including SHaW, GUF, transit, and the student activity fee.
- The Infrastructure Maintenance Fee (IMF) and Technology Fee will increase to reflect rising facility and technology costs.
- □ The lowest housing and dining options will increase by 2.75%.

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Academic Year	'24-25	Proposed '25-26	Change
Tuition (In-State)	\$17,010	\$17,010	\$0
General University Fee	1,570	1,668	98
Student Health Services	776	856	80
Student Recreation Center Fee	500	500	0
Infrastructure Maintenance Fee	618	688	70
Technology Fee	184	204	20
Transit Fee	194	212	18
Student Activity Fees	192	198	6
Total, Commuting Student (In-State)	\$21,044	\$21,362	\$292 / 1.4%
Total, Commuting Student (Out-of-State)	\$43,712	\$44,004	\$292 / 0.7%
Regular Double Room/ Value Meal Plan	\$14,380	\$14,776	\$396
Total, On-Campus Student (In-State)	\$35,424	\$36,112	\$688 / 2.0%
Total, On-Campus Student (Out-of-State)	\$58,092	\$58,780	\$688 / 1.2%

Undergraduate Regionals

Proposal:

- Regional Campus students will see a \$112 increase for commuting students.
- Tuition will remain unchanged.- Various fees will increase and be allocated to student support services, including SHaW, GUF, transit, and the student activity fee.
- The Infrastructure Maintenance Fee (IMF) and Technology Fee will increase to reflect rising facility and technology costs.

Academic Year	'24-25	Proposed '25-26	Change
Tuition (In-State)	\$17,010	\$17,010	\$0
General University Fee	124	132	8
Student Health Services	80	88	8
Infrastructure Maintenance Fee	618	688	70
Technology Fee	184	204	20
Transit Fee	54	58	4
Student Government*	70	72	2
Total, Commuting Student (In-State)	\$18,140	\$18,252	\$112 / 0.7%
Total, Commuting Student (Out-of-State)	\$40,808	\$40,920	\$112 / 0.3%

*Student Government Fees are different at Hartford (\$60) and Stamford (\$80)

Housing available at Stamford Campus - rates will be available in December



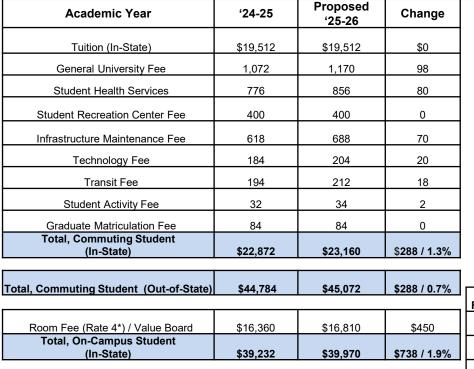
Graduate Storrs

Proposal:

Tuition will remain unchanged. Various fees will increase and be allocated to student support services, including SHaW, GUF, transit, and the student activity fee.

□ The IMF and

Technology Fee will increase to reflect rising facility and technology costs.



\$61.144

\$61.882

Total, On-Campus Student (Out-of-State)

Note- GAs receive waivers/credit for:

- IMF, GUF (\$600), Student Recreation, and the Graduate Matriculation Fee.
- GAs will see a \$218 increase, 1.0% for in-state and 0.5% for outof-state commuters.

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\$288 / 0.7%				
	Fall GA Headcount	FY19	FY24	Change
\$450	Research/Other	657	848	29%
\$738 / 1.9%	Teaching	1,215	1,265	4%
	Total Graduate Assistants	1,873	2,113	13%
\$738 / 1.3%	-			

Summary of Fees

Undergraduate Storrs	Undergraduate Regionals	Graduate Tuition Based Storrs	Graduate Tuition Based Regionals	Professional Based Programs
	(Undergraduate Regional	(Storrs Rate Schedule)	Slide 15	
	Rate Schedule)	Slide 14		Professional-based programs pay
	Slide 13		Pay fees based on the regional	a comprehensive per-credit rate.
		IMF and Technology are equal to	campus graduate rate.	No additional fees are assessed
	Technology and IMF are equal to	Undergraduate Storrs, and all		to these fee-based programs*
(Undergraduate Storrs	Storrs. All others at a reduced rate	others are reduced.	A limited number of programs fall	
Rate Schedule)	from Storrs or excluded from		under this rate schedule	*IMF is embedded in some
Slide 12	regionals	GAs receive specific waivers		business program fees.

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Professional Programs

School of Business – Professional Programs per Credit			
Academic Year	'24-25	Proposed '25-26	Change
МВА	\$1,150	\$1,200	\$50
MS in Human Resource Management	\$1,150	\$1,200	\$50
MS in Social Responsibility Impact in Business	\$1,150	\$1,200	\$50
ABC in Digital Marketing Strategy	\$1,150	\$1,200	\$50
ABC in Health Care Analytics	\$1,150	\$1,200	\$50
ABC in Health Care Finance and Insurance	\$1,150	\$1,200	\$50
ABC in Human Resource Management	\$1,150	\$1,200	\$50
Certificate in Corporate and Regulatory Compliance	\$1,150	\$1,200	\$50
Long-term Health Care Management Certificate	\$1,150	\$1,200	\$50
MS in Accounting (MSA)	\$1,075	\$1,125	\$50
Accounting Fundamentals Certificate (AFC)	\$1,075	\$1,125	\$50
Advanced Business Certificate (ABC) in Accounting Analytics	\$1,075	\$1,125	\$50



Appendix

Inflation					
Year	HEPI	СРІ	National Rental		
2013	1.6%	1.50%	2.70%		
2014	3.0%	1.60%	5.62%		
2015	2.0%	0.10%	3.58%		
2016	1.3%	1.30%	6.63%		
2017	3.4%	2.10%	4.69%		
2018	2.9%	2.40%	2.61%		
2019	2.5%	1.80%	5.63%		
2020	2.0%	1.20%	16.60%		
2021	2.7%	4.70%	13.50%		
2022	5.2%	8.00%	12.20%		
2023	4.0%	4.10%	3.80%		
2024	3.4%	3.20%	3.50%		