
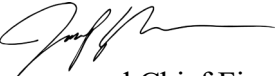


# UConn HEALTH

December 11, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Interventional Radiology Equipment Replacement & Renovation (Design: \$4,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$4,700,000 for the UConn Health Interventional Radiology Equipment Replacement & Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approves of the use of \$4,700,000 from UConn Health Capital for the UConn Health Interventional Radiology Equipment Replacement & Renovation.”

BACKGROUND:

A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is compliant with current Connecticut Department of Health design/construction guidelines, improve staff workflow and the patient experience. This project will promote and improve the Wellness of People and Planet through the replacement of outdated Interventional Radiology (IR) imaging equipment and renovations of portions of the Radiology Department in accordance with the Master Plan.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 9, 2024.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

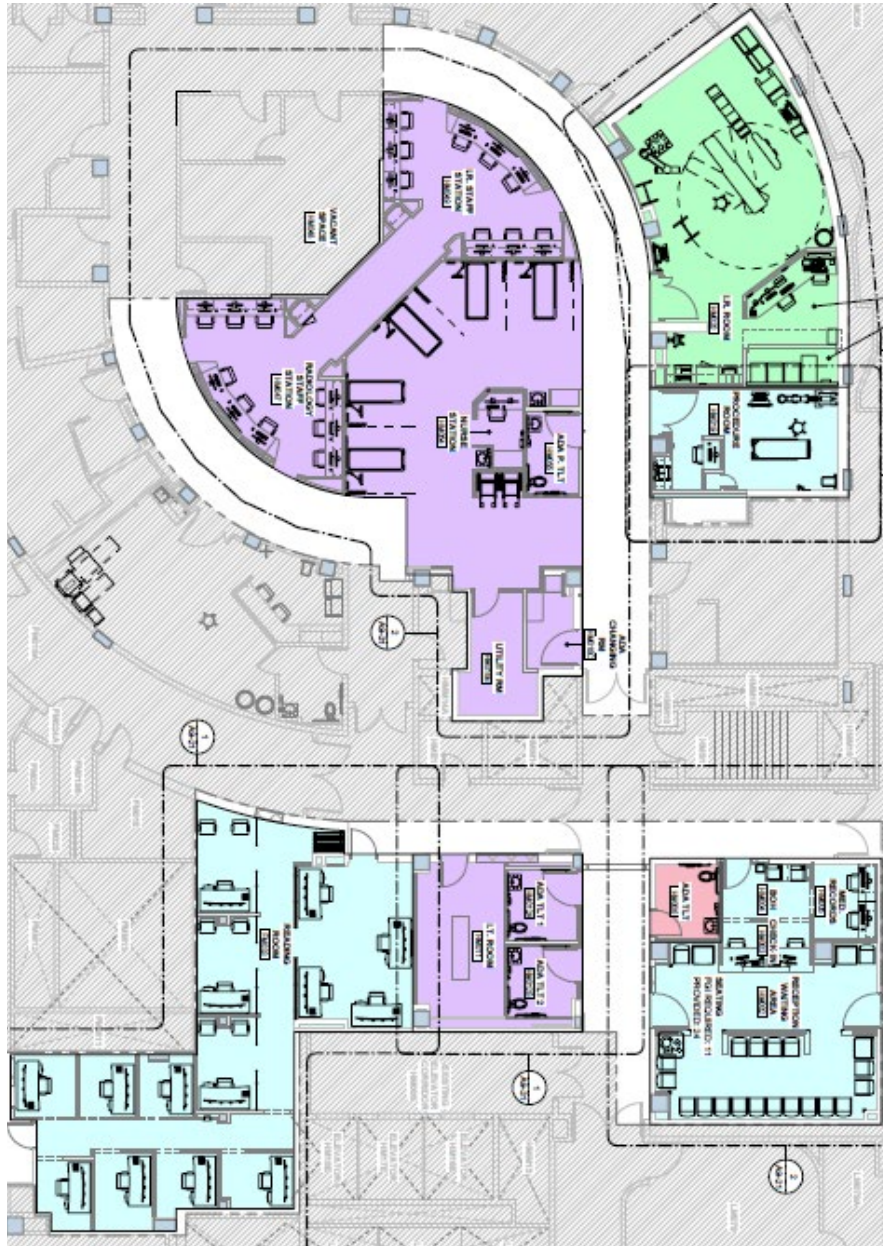
**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - INTERVENTIONAL RADIOLOGY EQUIPMENT  
REPLACEMENT & RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/28/2023</u>	<u>PROPOSED DESIGN 12/11/2024</u>
CONSTRUCTION	\$ 1,500,000	\$ 1,675,000
DESIGN SERVICES	200,000	270,000
TELECOMMUNICATIONS	50,000	50,000
FURNITURE, FIXTURES AND EQUIPMENT	2,500,000	2,135,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	10,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	20,000	5,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	10,000
<b>SUBTOTAL</b>	<b>\$ 4,270,000</b>	<b>\$ 4,155,000</b>
PROJECT CONTINGENCY	430,000	545,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 4,700,000</b>	<b>\$ 4,700,000</b>
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL FUNDS	\$ 4,700,000	\$ 4,700,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 4,700,000</b>	<b>\$ 4,700,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Interventional Radiology Equipment  
Replacement & Renovation (Design: \$4,700,000)  
December 11, 2024



**Radiology Master Plan (proposed renovations in green)**