

October 30, 2024

TO: Members of the Board of Trustees  
FROM: Jeffrey P. Geoghegan, CPA  
Executive Vice President for Finance and Chief Financial Officer  
RE: Project Budget for Gampel Pavilion Renovation (Revised Planning: \$1,600,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Planning Budget of \$1,600,000, as detailed in the attached project budget, for the Gampel Pavilion Renovation project, an increase of \$1,125,000 over the previously approved budget. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,600,000 in UCONN 2000 Bond Funds for the Gampel Pavilion Renovation project.”

BACKGROUND:

The University is set to advance its efforts in upgrading Athletic Facilities by undertaking major renovations of the Harry A. Gampel Pavilion on the Storrs Campus, with the goal of modernizing the facility and creating more revenue generating facilities. As a prominent University landmark, Gampel Pavilion is the home of the men’s and women’s basketball teams and the men’s golf team. The facility opened in January of 1990 and totals more than 171,000 square feet in the domed arena.

The goal is to upgrade Harry A. Gampel Pavilion to enhance the daily experience for student-athletes and visitors by instilling a sense of Husky pride by offering first-class facilities that support player development and recruitment, as well as to introduce new premium seating and concession options for fans.

This funding will support the planning of the Gampel Pavilion renovation, which includes conducting a market survey to assess demand for premium stadium seating in the Storrs/Mansfield and Greater Hartford areas; identifying potential revenue sources and strategies for maximizing income within the arena; developing a phased plan for individual sub-projects that aligns with athletic team schedules; and conducting a wi-fi survey and installing the first phase of wi-fi improvements and equipment upgrades.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:**        **REVISED PLANNING**

**PROJECT NAME:**        **GAMPEL PAVILION RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 10/11/2024</u>	<u>PROPOSED REVISED PLANNING 10/30/2024</u>
	PRC	
CONSTRUCTION	\$ -	\$ 1,100,000
DESIGN SERVICES	100,000	100,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	250,000	250,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	5,000	5,000
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 355,000</b>	<b>\$ 1,455,000</b>
PROJECT CONTINGENCY	120,000	145,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 475,000</b>	<b>\$ 1,600,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN 2000 BOND FUNDS	<u>\$ 475,000</u>	<u>\$ 1,600,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 475,000</u></b>	<b><u>\$ 1,600,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.