



UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Emergency Department Low Acuity
Expansion (Planning: \$1,260,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,260,000, as detailed in the attached project budget, for the UConn Health Emergency Department Low Acuity Expansion Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,260,000 from UConn Health Capital for the UConn Health Emergency Department Low Acuity Expansion Project.”

BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will promote and improve the Wellness of People and Planet by renovating a portion of the existing Emergency Department Waiting and Administrative area to create a low acuity patient treatment area to help address overcrowding. Adding approximately eight (8) low acuity patient treatment bays will reduce costs and wait times by providing treatment spaces that could be used exclusively for “vertical” or chair/recliner-centric patients in smaller patient-friendly, medically appropriate treatment spaces, freeing up existing treatment rooms for “horizontal” higher acuity patients.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - EMERGENCY DEPARTMENT LOW ACUITY
EXPANSION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2024</u>
CONSTRUCTION	\$ 400,000
DESIGN SERVICES	99,000
TELECOMMUNICATIONS	30,000
FURNITURE, FIXTURES AND EQUIPMENT	520,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	1,000
SUBTOTAL	\$ 1,050,000
PROJECT CONTINGENCY	210,000
TOTAL BUDGETED EXPENDITURES	\$ 1,260,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	\$ 1,260,000
TOTAL BUDGETED FUNDING	\$ 1,260,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Emergency Department
Low Acuity Expansion
Project Budget (Planning) \$1,260,000
September 25, 2024



Low Acuity Treatment Area Example Concept