


September 25, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for UConn Tennis Facility (Final: \$3,450,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$3,450,000, as detailed in the attached project budget, for the UConn Tennis Facility project. This reflects an increase of \$3,300,000 to the previously approved Design budget of \$150,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,300,000 in UCONN 2000 Bond Funds and \$150,000 in Gift Funds for the Final Phase of the UConn Tennis Facility.”

BACKGROUND:

UConn Tennis is part of the Division 1 Big East Conference, and the team competes at a facility at the intersection of Discovery Drive and Avalonia Way. The existing facility was constructed in 2005 and includes six (6) outdoor courts, fence enclosures, street parking, outdoor lighting and two temporary structures. To foster Husky Pride and a stronger and more inclusive University, the intent of this project is to complete construction of a support building that complies with Title IX requirements, associated utility infrastructure, and other site improvements by the summer of 2025.

The new building will serve as a satellite location for the team lockers and offices located in the Guyer Gymnasium. The structure will include public restrooms, a team locker room and restroom, and a flexible space for use by coaches and staff. Site improvements include replacing off-street grass/gravel parking with a designated paved area and an accessible parking space, as well as sidewalks and crosswalks for universal access and improved pedestrian safety. Infrastructure improvements include transformer upgrades and new telecom, water, sewer, gas and electrical lines to the site.

The Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **UCONN TENNIS FACILITY**

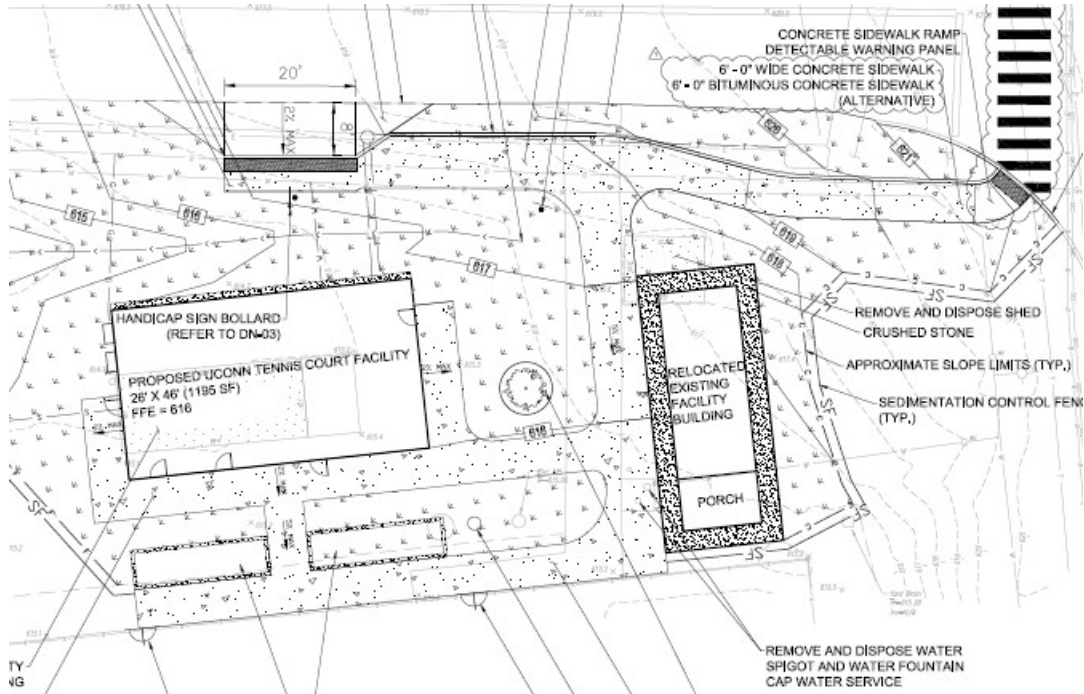
<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/21/2023</u>	<u>APPROVED DESIGN 12/18/2023</u>	<u>PROPOSED FINAL 9/25/2024</u>
	PRC	PRC	
CONSTRUCTION	\$ -	\$ -	\$ 2,900,000
DESIGN SERVICES	40,000	125,000	200,000
TELECOMMUNICATIONS	-	-	60,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	25,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER A/E SERVICES (including Project Management)	-	-	50,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	5,000	5,000	5,000
MISCELLANEOUS	-	5,000	10,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 45,000	\$ 135,000	\$ 3,250,000
PROJECT CONTINGENCY	5,000	15,000	200,000
TOTAL BUDGETED EXPENDITURES	\$ 50,000	\$ 150,000	\$ 3,450,000
<u>SOURCE(S) OF FUNDING*</u>			
GIFT FUNDS	\$ 50,000	\$ 150,000	\$ 150,000
UCONN 2000 BOND FUNDS	-	-	3,300,000
TOTAL BUDGETED FUNDING	\$ 50,000	\$ 150,000	\$ 3,450,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

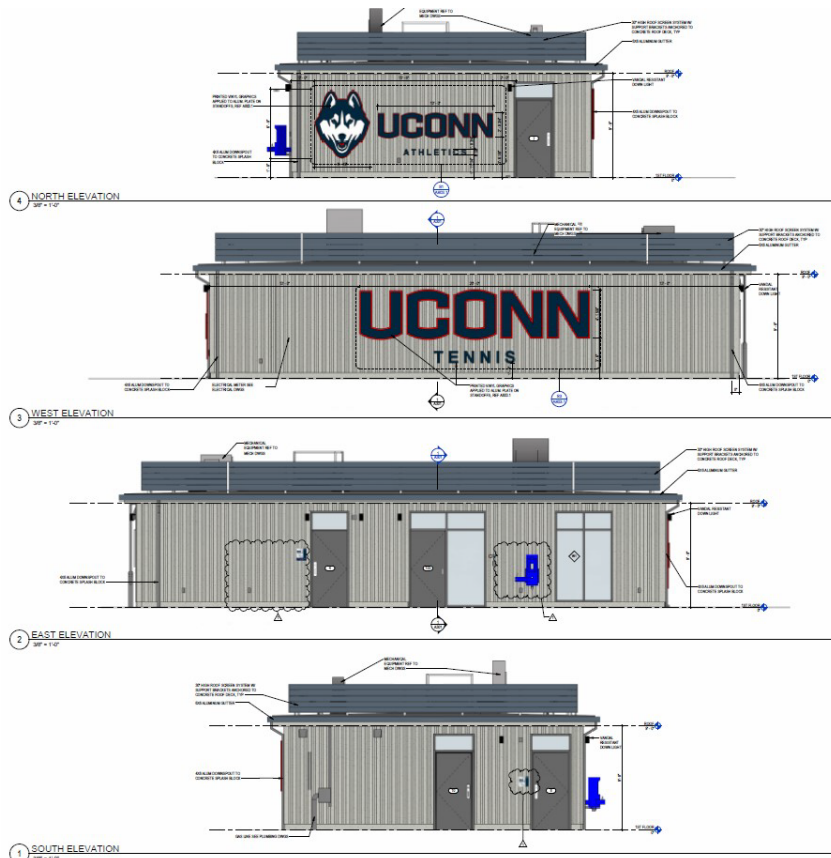
UCONN TENNIS FACILITY

Project Budget (Final)

September 25, 2024



Site Plan: Tennis Support Building



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