


# UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Cryo Electron Microscope Installation  
(Final: \$2,086,000)

## RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$2,086,000 for the UConn Health Cryo Electron Microscope Installation project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approves of the use of \$2,086,000 from UConn Health Research IDC Capital for the UConn Health Cryo Electron Microscope Installation project.”

## BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will contribute to Excellence in Research, Innovation, and Engagement. The Molecular Biology department was awarded a \$1,457,000 NIH grant to purchase a Cryo Electron Microscope for research activities. In order to operate properly, the electron microscope requires very specific environmental parameters including seismic, vibration, humidity and temperature. This project will construct the specialized climate-controlled rooms required to house the electron microscope.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - CRYO ELECTRON MICROSCOPE INSTALLATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/28/2023</u>	<u>APPROVED DESIGN 9/27/2023</u>	<u>PROPOSED FINAL 9/25/2024</u>
CONSTRUCTION	\$ 700,000	\$ 700,000	\$ 1,496,000
DESIGN SERVICES	113,000	113,000	171,000
TELECOMMUNICATIONS	35,000	35,000	35,000
FURNITURE, FIXTURES AND EQUIPMENT	2,000	2,000	16,500
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	5,000	5,000	5,000
ART	-	-	-
RELOCATION	4,000	4,000	161,000
ENVIRONMENTAL	8,000	8,000	6,000
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	5,000	5,000	5,000
<b>SUBTOTAL</b>	<b>\$ 872,000</b>	<b>\$ 872,000</b>	<b>\$ 1,895,500</b>
PROJECT CONTINGENCY	88,000	88,000	190,500
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 960,000</b>	<b>\$ 960,000</b>	<b>\$ 2,086,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN HEALTH RESEARCH IDC CAPITAL	\$ 960,000	\$ 960,000	\$ 2,086,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 960,000</b>	<b>\$ 960,000</b>	<b>\$ 2,086,000</b>

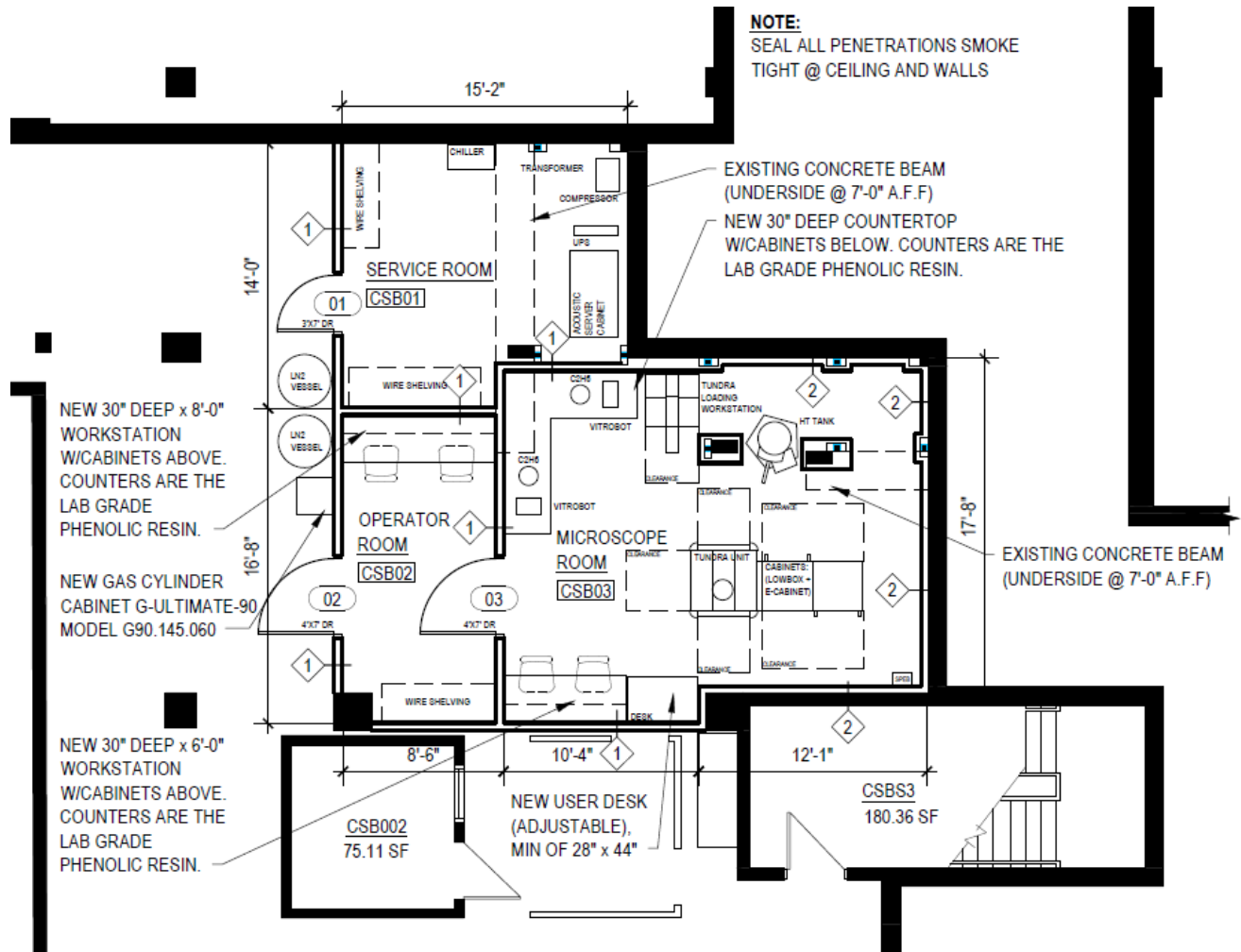
\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# UCONN HEALTH/IMPROVEMENTS

## UConn Health Cryo Electron Microscope Installation

### Project Budget (Final) \$2,086,000

### September 25, 2024



**Conceptual Floor Plan**