


UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health IT Critical Equipment Redundancy Room
(Design: \$1,370,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$1,370,000, as detailed in the attached project budget, for the UConn Health IT Critical Equipment Redundancy Room Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,370,000 from UCONN 2000 Phase III Deferred Maintenance and General Obligation DM Bond funds for the UConn IT Critical Equipment Redundancy Room Project.”

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will update the data systems and infrastructure within an existing data room located in the John Dempsey Hospital to support UConn Health’s Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: UCONN HEALTH - IT CRITICAL EQUIPMENT REDUNDANCY ROOM

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/26/2024</u>	<u>PROPOSED DESIGN 9/25/2024</u>
CONSTRUCTION	\$ 995,000	\$ 995,000
DESIGN SERVICES	110,000	110,000
TELECOMMUNICATIONS	140,000	140,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
SUBTOTAL	\$ 1,245,000	\$1,245,000
PROJECT CONTINGENCY	125,000	125,000
TOTAL BUDGETED EXPENDITURES	\$ 1,370,000	\$1,370,000
 <u>SOURCE(S) OF FUNDING*</u>		
STATE GO BOND FUNDS	\$ 1,260,000	\$1,260,000
UCONN 2000 BOND FUNDS	110,000	110,000
TOTAL BUDGETED FUNDING	\$ 1,370,000	\$1,370,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health IT Critical Equipment Redundancy Room
Project Budget (Design) \$1,370,000
September 25, 2024



Conceptual Layout