


UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health BB013 Animal Research MRI Renovation
(Planning: \$2,570,000).

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$2,570,000, as detailed in the attached project budget, for the UConn Health BB013 Animal Research MRI Renovation Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,570,000 from Fiscal Year 23 GO Bond funds for Equipment, UConn Health Animal Research IDC Capital and School of Medicine Operating Funds for the UConn Health BB013 Animal Research MRI Renovation Project.”

BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will contribute to Excellence in Research, Innovation, and Engagement by renovating laboratory space for a new research MRI specifically designed for small animals such as mice and rats.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - BB013 ANIMAL RESEARCH MRI RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2024</u>
CONSTRUCTION	\$ 350,000
DESIGN SERVICES	80,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	2,033,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	7,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
SUBTOTAL	\$ 2,470,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 2,570,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
STATE GO BOND FUNDS (EQUIPMENT)	\$ 1,000,000
UCONN HEALTH RESEARCH IDC CAPITAL	1,070,000
UCONN HEALTH SCHOOL OF MEDICINE OPERATING FUNDS	500,000
TOTAL BUDGETED FUNDING	<u>\$ 2,570,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health BB013 Animal Research MRI Renovation
Project Budget (Planning) \$2,570,000
September 25, 2024



Example Research MRI Unit