



UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health SODM 24/7 Student Random Access Lab
Renovation (Planning: \$830,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$830,000, as detailed in the attached project budget, for the UConn Health SODM 24/7 Student Random Access Lab Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$830,000 from UConn Health Capital for the UConn Health SODM 24/7 Student Random Access Lab Renovation.”

BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will improve the Student Success Journey through the upgrade and expansion of the existing dental simulator lab used by students to learn and practice dental procedures.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - SODM 24/7 STUDENT RANDOM ACCESS
LAB RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2024</u>
CONSTRUCTION	\$ 75,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	11,000
FURNITURE, FIXTURES AND EQUIPMENT	573,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
SUBTOTAL	\$ 664,000
PROJECT CONTINGENCY	166,000
TOTAL BUDGETED EXPENDITURES	\$ 830,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	\$ 830,000
TOTAL BUDGETED FUNDING	\$ 830,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health SODM 24/7 Student Random Access
Lab Renovation
Project Budget (Planning) \$830,000
September 25, 2024



Dental Lab Concept