

June 26, 2024

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for PBB Research Support Expansion (Design: \$ 1,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$1,000,000, as detailed in the attached project budget, for the Pharmacy Biology Building (PBB) Research Support Expansion project. This reflects an increase of \$505,000 to the previously approved Planning budget of \$495,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,000,000 in UCONN 2000 Bond Funds for the Design Phase of the PBB Research Support Expansion project.”

BACKGROUND:

The University’s Animal Care facility must evolve to accommodate the growing research requirements of both current and incoming faculty, while also enhancing its support to the University community. To achieve this goal, this project will renovate approximately 3,850 net square feet (nearly 5,000 GSF) of existing “shell space” within the Pharmacy Biology building to facilitate the expansion of the adjacent animal care facility.

The proposed interior expansion includes additional procedural rooms and animal holding areas. The design approach prioritizes flexibility, allowing seamless transitions between different room functionalities with minimal disruption, such as converting procedure rooms into holding areas or vice versa. Consequently, the renovated space will integrate with the existing animal care facility, effectively extending its capabilities. The scope of work encompasses demolition/rework, new labs, installation of new mechanical, electrical, plumbing, and fire protection systems as necessary, and the introduction of a redesigned sewage ejection system.

The proposed renovations will play a critical role in attracting new faculty members and enhancing UConn’s competitiveness in grant competitions. Consequently, the project will contribute to elevating the quality of research at the University, aligning with the strategic plan’s objective of fostering excellence in research, innovation, and engagement.

The Planning Phase of the PBB Research Support Expansion project has been completed and design is estimated to be complete by spring 2025. Construction is anticipated to start in summer 2025 and end in spring 2026.

The Design Phase Budget is attached for your information.
Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: PBB RESEARCH SUPPORT EXPANSION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 2/13/2024</u>	<u>PROPOSED DESIGN 6/26/2024</u>
	PRC	
CONSTRUCTION	\$ -	\$ 100,000
DESIGN SERVICES	400,000	775,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER A/E SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	5,000	15,000
MISCELLANEOUS	10,000	10,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 415,000	\$ 900,000
PROJECT CONTINGENCY	80,000	100,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 495,000</u>	<u>\$ 1,000,000</u>
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 BOND FUNDS	<u>\$ 495,000</u>	<u>\$ 1,000,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 495,000</u>	<u>\$ 1,000,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

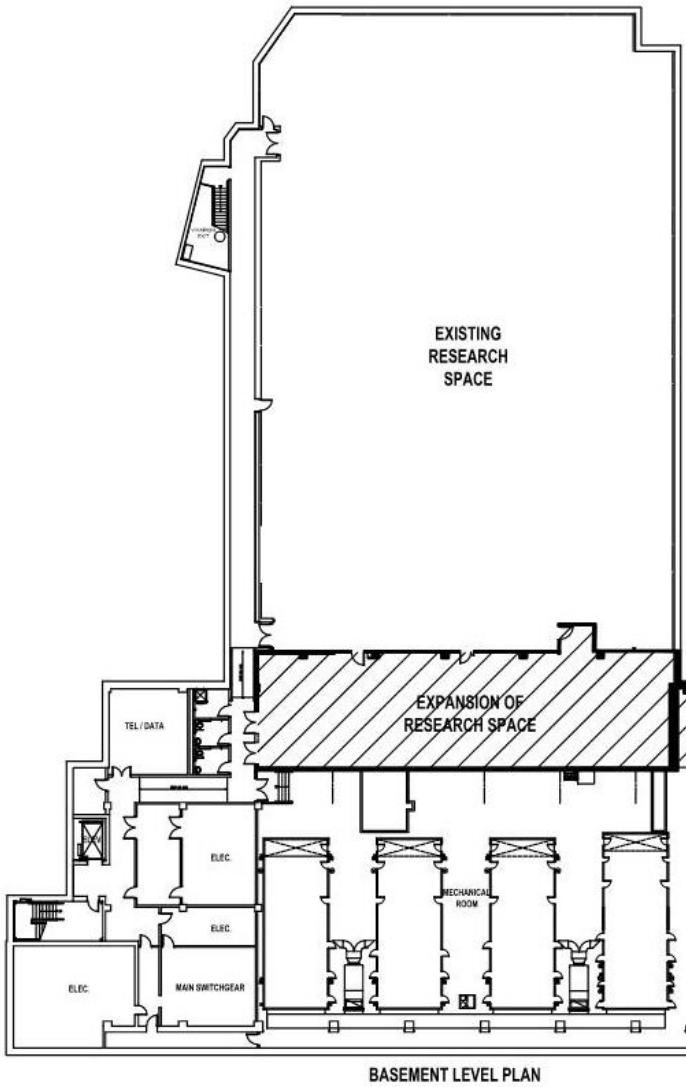
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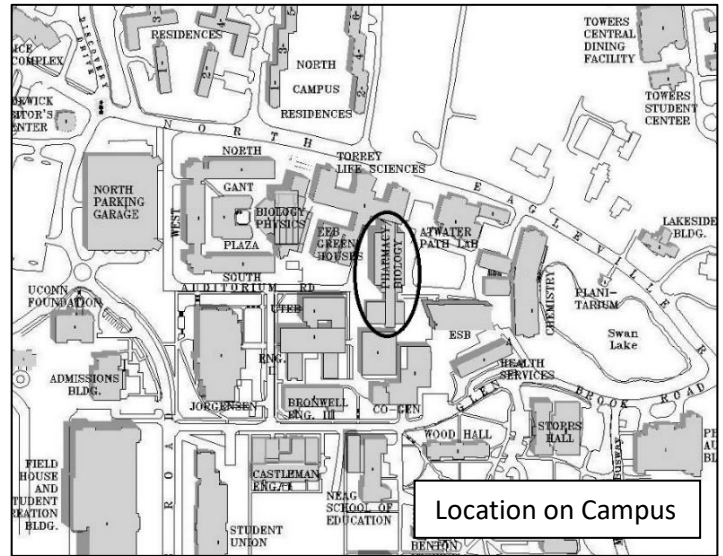
PBB Research Support Expansion Project Budget (DESIGN) June 26, 2024



Street view of Pharmacy/Biology Building



BASEMENT LEVEL PLAN



Location on Campus

