


# UConn HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building F & Building M Roof Replacement  
(Final: \$1,615,000)

## RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,615,000 for the UConn Health Building F & Building M Roof Replacement project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,615,000 from General Obligation DM Bond Funds for the UConn Health Building F & Building M Roof Replacement project.”

## BACKGROUND:

The Canzonetti Building (Building F) and the Daycare Center (Building M) roofs have reached the end of their service life. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and improve the Wellness of People and Planet; these roofs will be replaced with a sustainable/high solar reflectance EPDM membrane system over the Summer/Fall of 2024.

The Final Budget is attached for your consideration. The Final Budget is based on estimates and may change based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - BUILDING F & BUILDING M ROOF REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 2/28/2024</u>	<u>PROPOSED FINAL 6/26/2024</u>
CONSTRUCTION	\$ 1,302,000	\$ 1,302,000
DESIGN SERVICES	163,000	53,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
<b>SUBTOTAL</b>	<b>\$ 1,465,000</b>	<b>\$ 1,355,000</b>
PROJECT CONTINGENCY	150,000	260,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,615,000</b>	<b>\$ 1,615,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
FY 23 STATE GO BOND FUNDS	\$ 1,615,000	\$ 1,615,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,615,000</b>	<b>\$ 1,615,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building F & Building M  
Roof Replacement  
Project Budget (Final) \$1,615,000  
June 26, 2024



**BUILDING F (CANZONETTI BUILDING) ROOF**



**BUILDING M (DAYCARE CENTER) ROOF**