



# UConn HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Chief Executive Officer and Executive Vice President for Health Affairs

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Parking Lots L1 & A5 Repaving  
(Design: \$1,020,000)

## RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$1,020,000 for the UConn Health Parking Lots L1 & A5 Repaving project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,020,000 from General Obligation DM Bond Funds for the UConn Health Parking Lots L1 & A5 Repaving project and; approve the request for a waiver of the three-stage budget approval process, to allow bidding to occur as soon as project design work is completed.”

## BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will replace the parking lot pavement and upgrade storm drainage systems at staff parking lots L1 and A5 over the Summer/Fall of 2024.

The Design Budget is attached for your consideration. The Design Budget is based on estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - PARKING LOTS L1 & A5 REPAVEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 6/26/2024</u>
CONSTRUCTION	\$ 675,000
DESIGN SERVICES	160,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	12,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	2,000
<b>SUBTOTAL</b>	<b>\$ 849,000</b>
PROJECT CONTINGENCY	171,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,020,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
FY 23 STATE GO BOND FUNDS	\$ 1,020,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,020,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Parking Lots L1 and A5 Repaving  
Project Budget (Design) \$1,020,000  
June 26, 2024



AERIAL VIEW OF PARKING LOTS