



UConn HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health ASB Data Center Generator and Power Improvements (Planning: \$3,150,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$3,150,000 as detailed in the attached project budget for the UConn Health ASB Data Center Generator and Power Improvements Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$3,150,000 from UCONN 2000 Phase III Deferred Maintenance and Fiscal Year 23 GO Bond funds for the UConn ASB Data Center Generator and Power Improvements Project.”

BACKGROUND:

The Administrative Services Building (ASB) is the site of the main UConn Health Data Center. In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University and maintain Excellence in Research, Innovation and Engagement; this project will make improvements to the building’s emergency power distribution system, including the replacement of an existing exterior generator that serves the campus-wide data center.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - ASB DATA CENTER GENERATOR AND POWER IMPROVEMENTS

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/26/2024</u>
CONSTRUCTION	\$ 2,500,000
DESIGN SERVICES	150,000
TELECOMMUNICATIONS	20,000
FURNITURE, FIXTURES AND EQUIPMENT	20,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	50,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,000
SUBTOTAL	\$ 2,750,000
PROJECT CONTINGENCY	400,000
TOTAL BUDGETED EXPENDITURES	\$ 3,150,000
<u>SOURCE(S) OF FUNDING*</u>	
FY 23 STATE GO BOND FUNDS	3,000,000
UCONN 2000 PHASE III DM	150,000
TOTAL BUDGETED FUNDING	\$ 3,150,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health ASB Data Center
Generator & Power Improvements
Project Budget (Planning) \$3,150,000
June 26, 2024



Existing Generator